

## Contracted Services Savings All Regions

As of March 31st, 2007

	Year-to-Date Savings		
	#	\$ 000s	
		2006/2007	Annualized
<b>Service Redesign/Cancellations</b>			
Transfer: Group Home to FC/SIL	25	411	720
Transfer: Group Home to Independent Living	7	53	69
Service Cancelled - Moved Home	10	153	294
Service Cancelled - Independent Living	7	25	93
Transfer to Other Service Setting	69	762	1,630
Service Redesign/Renegotiated	82	1,171	2,160
	<u>200</u>	<u>2,575</u>	<u>4,965</u>

# **Contracted Services Savings All Regions**

As of March 31

	Year-to-Date Savings		
	#	\$ 000s	
	Services	2007/2008	Annualized
<b>Service Redesign/Cancellations</b>			
Transfer: Group Home to FC/SIL	1	3	-
Transfer: Group Home to Independent Living	2	8	12
Service Cancelled - Moved Home	16	117	264
Service Cancelled - Independent Living	16	140	195
Transfer: Family Care Home to Group Home	11	89	146
Transfer to Other Service Setting	52	817	1,380
Service Redesign/Renegotiated	166	2,559	2,184
	<u>264</u>	<u>3,732</u>	<u>4,180</u>

**Adult - Contracted Services Savings  
All Regions**

As of March 31

	Year-to-Date Savings		
	#	\$ 000s	
	Services	2008/2009	Annualized
<b>Service Redesign/Cancellations</b>			
Transfer: Group Home to FC/SIL	5	63	485
Transfer: Group Home to Independent Living	3	363	462
Service Cancelled - Moved Home	22	155	287
Service Cancelled - Independent Living	35	195	338
Transfer: Family Care Home to Group Home	28	313	471
Transfer to Other Service Setting	133	2,130	2,732
Service Redesign/Renegotiated	187	2,556	3,582
	<u>413</u>	<u>5,775</u>	<u>8,358</u>

## Adult - Contracted Services Savings All Regions

As of March 31 \$000s	2009/10 Year-to-Date		
	#	\$ 000s	
	Services	Fiscal	Annual
<b>Service Redesign/Cancellations</b>			
Residential Transfer			
Group Home to FC/SIL	8	280	530
Group Home to Ind Living	2	19	28
Other Res. to Home/Ind Living	95	1,398	2,172
Family Care to Group Home	37	453	778
Trfr to Other Service Setting	174	2,109	3,991
Service Redesign/Renegotiated	301	5,562	5,332
	<u>617</u>	<u>9,822</u>	<u>12,831</u>

## Adult DD - Contracted Services Savings All Regions

As of March 31

	#	Year-to-Date Savings	
		\$ 000s	
		2010/2011	Annualized
<b>Service Redesign/Cancellations</b>			
Transfer: Group Home to FC/SIL	36	1,083	2,118
Transfer: Group Home to Independent Living	3	38	126
Service Cancelled - Moved Home	34	335	468
Service Cancelled - Independent Living	22	223	368
Service Cancelled - Contractor Notice	23	131	128
Service Cancelled - No Longer Required	197	2,217	2,912
Transfer: Family Care Home to Group Home	16	226	424
Transfer: Group Home to Group Home	18	492	915
Transfer to Other Service Setting	186	1,750	2,944
Service Redesign/Renegotiated	510	12,816	20,415
	<u>1,045</u>	<u>19,309</u>	<u>30,819</u>

QSA	Type of Savings	Supported Individual Last Name	Supported Individual First Name	DOB
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			
Surrey_Delta_Richmond	Service Redesign-Cancellation	Various	Various	N/A
Surrey_Delta_Richmond	Service Redesign-Cancellation			
Surrey_Delta_Richmond	Service Redesign-Cancellation	Various	Various	N/A
Upper Fraser	Service Redesign-Cancellation	Various	Various	N/A
Upper Fraser	Service Redesign-Cancellation	Various	Various	N/A
Upper Fraser	Service Redesign-Cancellation			
Central Upper Island	Service Redesign-Cancellation			
Central Upper Island	Service Redesign-Cancellation			
Central Upper Island	Service Redesign-Cancellation			
Central Upper Island	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
Central Upper Island	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
Surrey_Delta_Richmond	Service Redesign-Cancellation			
Upper Fraser	Service Redesign-Cancellation			
Central Upper Island	Service Redesign-Cancellation			
Central Upper Island	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			

QSA	Type of Savings	Supported Individual Last Name	Supported Individual First Name	DOB
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation	S22		S22
North Interior	Service Redesign-Cancellation			
Simon Fraser_Tri-Cities	Service Redesign-Cancellation			
South Vancouver Island	Service Redesign-Cancellation			N/A
Upper Fraser	Service Redesign-Cancellation			
Upper Fraser	Service Redesign-Cancellation			S22
Central Upper Island	Service Redesign-Cancellation			
Central Upper Island	Service Redesign-Cancellation			
Central Upper Island	Service Redesign-Cancellation			
Central Upper Island	Service Redesign-Cancellation			
Central Upper Island	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			S22
Vancouver Coastal	Service Redesign-Cancellation			
Central Upper Island	Service Redesign-Cancellation	S22		
Central Upper Island	Service Redesign-Cancellation			
Central Upper Island	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			S22
North Interior	Service Redesign-Cancellation			
Central Upper Island	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			S22
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North	Service Redesign-Cancellation	Various	Various	N/A
North	Service Redesign-Cancellation	Various	Various	N/A
Simon Fraser_Tri-Cities	Service Redesign-Cancellation			
Simon Fraser_Tri-Cities	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation	S22		S22
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			

QSA	Type of Savings	Supported Individual Last Name	Supported Individual First Name	DOB
South Vancouver Island	Service Redesign-Cancellation			
South Vancouver Island	Service Redesign-Cancellation			
Surrey_Delta_Richmond	Service Redesign-Cancellation			S22
Surrey_Delta_Richmond	Service Redesign-Cancellation			
Surrey_Delta_Richmond	Service Redesign-Cancellation	S22		
Surrey_Delta_Richmond	Service Redesign-Cancellation			
Central Upper Island	Service Redesign-Cancellation			
Central Upper Island	Service Redesign-Cancellation			
Central Upper Island	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			S22
North	Service Redesign-Cancellation	Various	Various	N/A
North	Service Redesign-Cancellation	Various	Various	N/A
Simon Fraser_Tri-Cities	Service Redesign-Cancellation	Various	Various	N/A
South Interior	Service Redesign-Cancellation			S22
South Vancouver Island	Service Redesign-Cancellation			
South Vancouver Island	Service Redesign-Cancellation	Various	Various	N/A
Surrey_Delta_Richmond	Service Redesign-Cancellation			
Surrey_Delta_Richmond	Service Redesign-Cancellation			S22
Upper Fraser	Service Redesign-Cancellation			
Upper Fraser	Service Redesign-Cancellation			
Central Upper Island	Service Redesign-Cancellation			S22
Central Upper Island	Service Redesign-Cancellation			
Central Upper Island	Service Redesign-Cancellation			
Central Upper Island	Service Redesign-Cancellation			
Central Upper Island	Service Redesign-Cancellation	several		
North Interior	Service Redesign-Cancellation			S22
Central Upper Island	Service Redesign-Cancellation			
Central Upper Island	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			S22
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			



QSA	Type of Savings	Supported Individual Last Name	Supported Individual First Name	DOB
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			
South Vancouver Island	Service Redesign-Cancellation	Various	Various	N/A
Upper Fraser	Service Redesign-Cancellation			
Central Upper Island	Service Redesign-Cancellation			
Central Upper Island	Service Redesign-Cancellation			
Surrey_Delta_Richmond	Service Redesign-Cancellation	Various	Various	N/A
Surrey_Delta_Richmond	Service Redesign-Cancellation			
Surrey_Delta_Richmond	Service Redesign-Cancellation			
Surrey_Delta_Richmond	Service Redesign-Cancellation			
Central Upper Island	Service Redesign-Cancellation			
Central Upper Island	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
Simon Fraser_Tri-Cities	Service Redesign-Cancellation			
Simon Fraser_Tri-Cities	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			
Surrey_Delta_Richmond	Service Redesign-Cancellation			
Surrey_Delta_Richmond	Service Redesign-Cancellation			
Surrey_Delta_Richmond	Service Redesign-Cancellation			N/A
Upper Fraser	Service Redesign-Cancellation			
Upper Fraser	Service Redesign-Cancellation			
Central Upper Island	Service Redesign-Cancellation			
Central Upper Island	Service Redesign-Cancellation			
Central Upper Island	Service Redesign-Cancellation			
North	Service Redesign-Cancellation			
Central Upper Island	Service Redesign-Cancellation			
Central Upper Island	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation		)	

QSA	Type of Savings	Supported Individual Last Name	Supported Individual First Name	DOB
South Vancouver Island	Service Redesign-Cancellation			
Surrey_Delta_Richmond	Service Redesign-Cancellation			
Surrey_Delta_Richmond	Service Redesign-Cancellation			
Upper Fraser	Service Redesign-Cancellation			
Upper Fraser	Service Redesign-Cancellation			S22
Upper Fraser	Service Redesign-Cancellation			
Upper Fraser	Service Redesign-Cancellation			
Upper Fraser	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			
Central Upper Island	Service Redesign-Cancellation			
Central Upper Island	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation	S22	S22	
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			S22
Simon Fraser_Tri-Cities	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			
South Vancouver Island	Service Redesign-Cancellation	Various	Various	N/A
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			S22
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation	S22		
Central Upper Island	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			S22

QSA	Type of Savings	Supported Individual Last Name	Supported Individual First Name	DOB
South Interior	Service Redesign-Cancellation		S22	S22
South Interior	Service Redesign-Cancellation			
Central Upper Island	Service Redesign-Cancellation			
Central Upper Island	Service Redesign-Cancellation			
Central Upper Island	Service Redesign-Cancellation			
Vancouver Coastal	Service Redesign-Cancellation			
Vancouver Coastal	Service Redesign-Cancellation			
Simon Fraser_Tri-Cities	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			S22
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			
South Vancouver Island	Service Redesign-Cancellation			
Central Upper Island	Service Redesign-Cancellation			
Surrey_Delta_Richmond	Service Redesign-Cancellation	S22		N/A
South Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation		S22	
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			S22
North	Service Redesign-Cancellation			
North	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			
Surrey_Delta_Richmond	Service Redesign-Cancellation			N/A
Upper Fraser	Service Redesign-Cancellation			
Upper Fraser	Service Redesign-Cancellation			S22
Upper Fraser	Service Redesign-Cancellation			
Central Upper Island	Service Redesign-Cancellation			
Surrey_Delta_Richmond	Service Redesign-Cancellation	Various	Various	N/A

QSA	Type of Savings	Supported Individual Last Name	Supported Individual First Name	DOB
Central Upper Island	Service Redesign-Cancellation			
Central Upper Island	Service Redesign-Cancellation	\$22		

Gender	File ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Date	End Date	Monthly Savings
		CUF	15018	Ongoing	2006-04-01		\$ 425.45
		CUF	15033	Ongoing	2006-04-01		\$ 176.67
		CUQ	15012	Ongoing	2006-04-01		\$ 635.30
		CUO	15012	OTO	2006-04-01	2006-09-30	
		CUO	15018	OTO	2006-04-01	2006-09-30	
		CUO	15033	OTO	2006-04-01	2006-10-15	\$ 1,440.00
		CUO	15012	Ongoing	2006-04-01		\$ 1,299.40
		CUO	15018	Ongoing	2006-04-01		\$ 171.12
		CUD	15012	Ongoing	2006-04-01		\$ 1,789.00
		CUI	15012	OTO	2006-04-01	2006-06-30	
N/A	N/A	CVK	15033	Ongoing	2006-04-01		\$ 19,068.00
		CVK	15015	Ongoing	2006-04-01		\$ 1,741.00
N/A	N/A	CVK	15011	Ongoing	2006-04-01		\$ 2,000.00
N/A	N/A	CVB	15011	Ongoing	2006-04-01		\$ 733.55
N/A	N/A	CVB	15018	Ongoing	2006-04-01		\$ 3,216.02
		CVD	15011	Ongoing	2006-04-01		\$ 2,026.46
		CYE		Ongoing	2006-04-01		\$ 2,491.31
		CYE		Ongoing	2006-04-01		\$ 2,138.90
		CYH		Ongoing	2006-04-01		\$ 1,138.51
		CYG		Ongoing	2006-04-01		\$ (2,309.84)
		CUO	15018	Ongoing	2006-04-10		\$ 209.52
		CUF	15012	Ongoing	2006-04-15		\$ 2,138.90
		CUF	15018	Ongoing	2006-04-15		\$ 171.12
		CYF		Ongoing	2006-04-30		\$ 1,184.01
		CUF	15012	Ongoing	2006-05-01		\$ 1,834.00
		CUG	15012	Ongoing	2006-05-01		\$ 32.29
		CVK	15013	Ongoing	2006-05-01		\$ 250.00
		CVH	15013	Ongoing	2006-05-01		\$ 800.00
		CYF		Ongoing	2006-05-01		\$ 657.00
		CYF		Ongoing	2006-05-01		\$ (79.56)
		CUG	15012	Ongoing	2006-05-15		\$ 839.05
		CUG	15018	Ongoing	2006-05-15		\$ 117.74
		CUF	15018	Ongoing	2006-06-01		\$ 98.49

Gender	File ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Date	End Date	Monthly Savings
N/A	N/A	CUO	15012	Ongoing	2006-06-01		\$ 434.26
		CUO	15033	Ongoing	2006-06-01		\$ 1,000.00
		CUO	15018	Ongoing	2006-06-01		\$ 34.75
		CUO	15033	Ongoing	2006-06-01		\$ 1,906.67
		CVM	15012	Ongoing	2006-06-01		\$ 3,389.26
		CYK	15017	Ongoing	2006-06-01		\$ 1,891.00
		CVE	15033	Ongoing	2006-06-01		\$ 817.44
		CVE	15033	OTO	2006-06-01	2006-09-30	\$ 817.44
		CYF		Ongoing	2006-06-01		\$ (750.00)
		CYF		Ongoing	2006-06-01		\$ 657.00
		CYC		Ongoing	2006-06-01		\$ 665.00
		CYC		Ongoing	2006-06-01		\$ 854.70
		CYE		Ongoing	2006-06-01		\$ 3,761.66
		CUF	15012	Ongoing	2006-06-02		\$ 1,080.51
		CXD	15017	Ongoing	2006-06-03		\$ 10,144.08
		CYC		Ongoing	2006-06-08		\$ 2,585.51
		CYC		Ongoing	2006-06-09		\$ 1,579.27
		CYC		Ongoing	2006-06-15		\$ (2,491.31)
		CUQ	15012	OTO	2006-06-16	2006-12-31	\$ 1,472.77
		CUQ	15012	OTO	2006-06-16	2006-12-31	\$ 117.82
N/A	N/A	CYH		OTO	2006-06-21	2007-03-31	\$ 764.36
		CUF	15015	Ongoing	2006-06-30		\$ 1,985.02
		CUH	15012	Ongoing	2006-06-30		\$ 498.00
		CUF	15012	Ongoing	2006-07-01		\$ 1,472.90
		CUF	15018	Ongoing	2006-07-01		\$ 171.12
		CZM	15033	Ongoing	2006-07-01		\$ 5,332.16
		CZB	15011	Ongoing	2006-07-01		\$ 9,080.00
		CZB	15033	Ongoing	2006-07-01		\$ 2,889.00
		CVM	15012	Ongoing	2006-07-01		\$ 806.77
		CVM	15018	Ongoing	2006-07-01		\$ 117.82
N/A	N/A	CUH	15012	Ongoing	2006-07-01		\$ 3,578.00
		CUH	15032	Ongoing	2006-07-01		\$ 2,000.00
		CUC	15033	OTO	2006-07-01	2006-08-31	

Gender	File ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Date	End Date	Monthly Savings
		CYK	15011	Ongoing	2006-07-01		\$ 17,895.94
		CYL	15013	Ongoing	2006-07-01		\$ 5,543.72
	S22	CXI	15033	Ongoing	2006-07-01		\$ 2,850.00
		CXI	15033	OTO	2006-07-01	2006-08-31	
		CVJ	15033	Ongoing	2006-07-01		\$ 160.00
		CVJ	15032	OTO	2006-07-01	2006-09-30	
		CYF		Ongoing	2006-07-01		\$ 600.00
		CYH		OTO	2006-07-01	2006-08-01	\$ 2,219.00
		CYH		OTO	2006-07-01	2006-08-01	\$ 2,704.00
	S22	CUF	15031	Ongoing	2006-08-01		\$ 30.77
N/A	N/A	CZB	15011	Ongoing	2006-08-01		\$ 8,669.00
N/A	N/A	CZB	15033	Ongoing	2006-08-01		\$ 4,966.00
N/A	N/A	CVM	15012	Ongoing	2006-08-01		\$ 14,941.47
	S22	CUH	15012	Ongoing	2006-08-01		\$ 916.00
		CYK	15015	Ongoing	2006-08-01		\$ 1,174.88
N/A	N/A	CYK	15013	Ongoing	2006-08-01		\$ 3,956.50
		CXI	15033	OTO	2006-08-01	2006-08-31	
	S22	CVJ	15011	Ongoing	2006-08-01		\$ 2,675.60
		CVB	15012	Ongoing	2006-08-01		\$ 146.96
		CVB	15018	Ongoing	2006-08-01		\$ 442.27
		CYF		Ongoing	2006-08-01		\$ 666.00
		CYF		Ongoing	2006-08-01		\$ (1,600.00)
		CYF		Ongoing	2006-08-01		\$ (640.00)
		CYF		Ongoing	2006-08-01		\$ 1,424.57
		CYG		Ongoing	2006-08-01		\$ 15,773.90
	S22	CUO	15011	Ongoing	2006-08-19		\$ 1,318.89
		CYC		Ongoing	2006-08-31		\$ 1,684.56
		CYC		Ongoing	2006-08-31		\$ 2,937.12
		CUH	15012	Ongoing	2006-09-01		\$ 2,961.00
		CUE	15018	Ongoing	2006-09-01		\$ 166.00
	S22	CUE	15012	Ongoing	2006-09-01		\$ 951.00
		CUH	15012	OTO	2006-09-01	2007-03-31	
		CUC	15033	Ongoing	2006-09-01		\$ 192.00

Gender	File ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Date	End Date	Monthly Savings
N/A	S22	CUH	15033	Ongoing	2006-09-01		\$ 3,510.00
		CUH	15020	OTO	2006-09-01	2006-09-30	
		CUE	15012	Ongoing	2006-09-01		\$ 330.00
		CUI	15013	Ongoing	2006-09-01		\$ 8,170.41
	S22	CYA	15013	Ongoing	2006-09-01		\$ 2,890.00
		CVB	15011	Ongoing	2006-09-01		\$ 1,931.66
		CYD		Ongoing	2006-09-01		\$ (665.00)
		CYD		Ongoing	2006-09-01		\$ 665.00
N/A	S22	CVK	15010	Ongoing	2006-09-10		\$ 11,805.00
		CVJ	15020	Ongoing	2006-09-15		\$ 992.00
		CXI	15015	Ongoing	2006-09-15		\$ 4,498.83
		CXI	15018	Ongoing	2006-09-15		\$ 256.66
	S22	CYH		OTO	2006-09-30	2006-10-30	\$ 1,090.59
		CYH		OTO	2006-09-30	2006-09-30	\$ 2,932.00
		CUO	15018	Ongoing	2006-10-01		\$ 454.56
		CUO	15018	Ongoing	2006-10-01		\$ 562.64
		CVM	15015	Ongoing	2006-10-01		\$ 89.00
		CVM	15033	Ongoing	2006-10-01		\$ 800.00
		CUH	15012	Ongoing	2006-10-01		\$ 811.00
		CUC	15033	Ongoing	2006-10-01		\$ 510.99
		CUE	15012	Ongoing	2006-10-01		\$ 314.70
		CVK	15018	Ongoing	2006-10-01		\$ 985.00
		CXI	15011	Ongoing	2006-10-01		\$ 5,479.37
		CVK	15032	Ongoing	2006-10-01		\$ 95.00
		CVB	15012	Ongoing	2006-10-01		\$ 1,299.40
		CVB	15018	Ongoing	2006-10-01		\$ 171.12
		CYB	15036	Ongoing	2006-10-01		\$ 346.44
		CYB	15036	Ongoing	2006-10-01		\$ 346.44
		CYC		Ongoing	2006-10-01		\$ (851.76)
	S22	CZC	15031	Ongoing	2006-10-15		\$ 2,009.76
		CYC		Ongoing	2006-10-31		\$ 2,883.09
		CYH		OTO	2006-10-31	2006-10-31	\$ 2,083.00
		CUH	15018	Ongoing	2006-11-01		\$ 136.37



Gender	File ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Date	End Date	Monthly Savings
		CYL	15033	Ongoing	2006-11-01		\$ 157.85
		CVJ	15011	Ongoing	2006-11-01		\$ 17,310.87
		CVJ	15018	Ongoing	2006-11-01		\$ 786.50
		CVH	15012	Ongoing	2006-11-01		\$ 219.90
		CVH	15018	Ongoing	2006-11-01		\$ 174.16
		CVH	15012	Ongoing	2006-11-01		\$ 219.90
		CVH	15018	Ongoing	2006-11-01		\$ 171.12
		CVE	15033	Ongoing	2006-11-01		\$ 149.47
		CUE	15013	OTO	2006-11-09	2006-12-31	
		CYH		OTO	2006-11-20	2006-11-20	
		CYH		OTO	2006-11-30	2007-03-31	\$ 2,932.00
		CUF	15012	Ongoing	2006-12-01		\$ 11.78
		CUO	15018	Ongoing	2006-12-01		\$ 1,054.95
		CUG	15012	OTO	2006-12-01	2007-03-31	\$ 1,505.19
		CUG	15018	OTO	2006-12-01	2007-03-31	\$ 170.94
		CUH	15012	Ongoing	2006-12-01		\$ 56.93
		CUI	15012	Ongoing	2006-12-01		\$ 476.00
		CUE	15013	Ongoing	2006-12-10		\$ 5,819.78
		CVM	15012	Ongoing	2006-12-11		\$ 1,589.50
		CUH	15013	Ongoing	2006-12-12		\$ 263.01
		CUG	15012	Ongoing	2006-12-15		\$ 1,216.66
		CUF	15012	Ongoing	2007-01-01		\$ 434.26
		CUO	15033	OTO	2007-01-01	2007-03-31	\$ 1,350.00
		CUH	15012	Ongoing	2007-01-01		\$ 1,195.73
		CUE	15013	Ongoing	2007-01-01		\$ 2,496.30
N/A	N/A	CYL	15013	Ongoing	2007-01-01		\$ 9,734.87
		CUE	15013	OTO	2007-01-03	2007-01-31	
		CUE	15013	OTO	2007-01-03	2007-01-31	
		CUO	15012	Ongoing	2007-01-05		\$ 1,299.20
		CUO	15012	Ongoing	2007-01-05		\$ 171.12
		CYH		Ongoing	2007-01-05	2007-01-05	\$ 1,704.64
		CUE	15013	Ongoing	2007-01-13		\$ 4,060.93
		CUE	15013	OTO	2007-01-14	2007-01-31	

Gender	File ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Date	End Date	Monthly Savings
	S22	CUE	15013	OTO	2007-01-14	2007-01-31	
		CUE	15013	Ongoing	2007-01-14		\$ 189.30
		CYF		Ongoing	2007-01-18		\$ 2,383.33
		CYF		Ongoing	2007-01-18		\$ 2,456.25
		CYF		Ongoing	2007-01-28		\$ 1,329.39
		CXF	15012/15018	Ongoing	2007-01-31		\$ 1,897.88
		CXF	15012/15018	Ongoing	2007-01-31		\$ 1,897.88
		CVM	15012	Ongoing	2007-02-01		\$ 3,463.38
	S22	CUE	15013	Ongoing	2007-02-01		\$ 2,514.63
		CUE	15013	Ongoing	2007-02-01		\$ 2,683.97
		CUE	15013	Ongoing	2007-02-01		\$ 3,042.55
		CUE	15013	Ongoing	2007-02-01		\$ 3,042.55
		CUH	15012	OTO	2007-02-01	2007-02-08	
		CYL	15013	Ongoing	2007-02-01		\$ 9,798.94
		CYF		Ongoing	2007-02-01		\$ 2,003.96
		CVK	15015	Ongoing	2007-02-20		\$ 1,918.42
		CUH	15012/33	Ongoing	2007-02-24		\$ 3,647.00
		CUG	15012	Ongoing	2007-03-01		\$ 1,472.90
		CUG	15018	Ongoing	2007-03-01		\$ 171.12
		CUF	15012	Ongoing	2007-03-01		\$ 1,472.90
		CUF	15018	Ongoing	2007-03-01		\$ 385.02
		CUF	15032	Ongoing	2007-03-01		\$ 216.67
		CZB	15011	Ongoing	2007-03-01		\$ 19,492.33
		CZB	15033	Ongoing	2007-03-01		\$ 11,499.00
	S22	CUE	15013	Ongoing	2007-03-01		\$ 3,907.00
		CUH	15012	Ongoing	2007-03-01		\$ 1,175.01
		CUH	15012	OTO	2007-03-01		\$ 4,562.50
		CXI	15033	Ongoing	2007-03-01		\$ 1,818.40
		CVD	15018	Ongoing	2007-03-01		\$ 450.00
		CVD	15018	Ongoing	2007-03-01		\$ 295.77
		CVD	15033	Ongoing	2007-03-01		\$ 576.98
		CYF		Ongoing	2007-03-01		\$ 666.00
N/A	N/A	CVK	15013	Ongoing	2007-03-24		\$ 35,018.78

Gender	File ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Date	End Date	Monthly Savings
		CYC		OTO	2007-03-31	2007-03-31	
		CYC		OTO	2007-03-31	2007-03-31	

Fiscal Savings	Annual Savings	Reason For Savings	Contract #
\$ 5,105.40	\$ 5,105.40	Service Redesign/ Renegotiated	49446
\$ 2,120.04	\$ 2,120.04	Service Redesign/ Renegotiated	DL0410CD01/ DL0157CD02
\$ 7,623.60	\$ 7,623.60	Service Redesign/ Renegotiated	27291
\$ 7,463.48	\$ -	Service Redesign/ Renegotiated	53678
\$ 855.60	\$ -	Service Redesign/ Renegotiated	53678
\$ 9,360.00	\$ -	Service Redesign/ Renegotiated	
\$ 15,592.80	\$ 15,592.80	Transfer to Other Service Setting	44628
\$ 2,053.44	\$ 2,053.44	Transfer to Other Service Setting	44628
\$ 21,468.00	\$ 21,468.00	Transfer to Other Service Setting	46582
\$ 9,000.00	\$ -	Transfer to Other Service Setting	51030
\$ 228,816.00	\$ 228,816.00	Service Redesign/ Renegotiated	GC0001G04
\$ 20,892.00	\$ 20,892.00	Service Redesign/ Renegotiated	627
\$ 24,000.00	\$ 24,000.00	Service Redesign/ Renegotiated	15070
\$ 8,802.60	\$ 8,802.60	Service Redesign/ Renegotiated	
\$ 38,592.24	\$ 38,592.24	Service Redesign/ Renegotiated	51501
\$ 24,317.52	\$ 24,317.52	Transfer to Other Service Setting	51484
\$ 29,895.72	\$ 29,895.72	Transfer to Other Service Setting	
\$ -	\$ 25,666.80	Service Cancelled - Independent Living	\$22
\$ 13,662.12	\$ 13,662.12	Service Redesign/ Renegotiated	CRDACL
\$ (27,718.08)	\$ (27,718.08)	Service Redesign/ Renegotiated	
\$ 2,444.40	\$ 2,514.24	Service Redesign/ Renegotiated	50368
\$ 24,711.62	\$ 25,666.80	Transfer to Other Service Setting	550
\$ 1,834.43	\$ 2,053.44	Transfer to Other Service Setting	550
\$ 13,024.11	\$ 14,208.12	Transfer to Other Service Setting	\$22
\$ 20,174.00	\$ 22,008.00	Transfer: Group Home to FC/SIL	48293
\$ 355.19	\$ 387.48	Transfer to Other Service Setting	
\$ 2,750.00	\$ 3,000.00	Service Redesign/ Renegotiated	30317
\$ 8,800.00	\$ 9,600.00	Service Redesign/ Renegotiated	51829
\$ 7,227.00	\$ 7,884.00	Service Redesign/ Renegotiated	
\$ (875.16)	\$ (954.72)	Service Redesign/ Renegotiated	\$22
\$ 8,815.77	\$ 10,068.60	Transfer: Group Home to FC/SIL	31101
\$ 1,237.08	\$ 1,412.88	Transfer: Group Home to FC/SIL	31101
\$ 981.66	\$ 1,181.88	Transfer: Group Home to Independent Living	50799

Fiscal Savings	Annual Savings	Reason For Savings	Contract #
\$ 4,342.60	\$ 5,211.12	Service Redesign/ Renegotiated	52353
\$ 10,000.00	\$ 12,000.00	Service Redesign/ Renegotiated	52353
\$ 347.50	\$ 417.00	Service Redesign/ Renegotiated	52353
\$ 19,066.70	\$ 22,880.04	Service Cancelled - Independent Living	E990006307
\$ 33,892.60	\$ 40,671.12	Transfer to Other Service Setting	41750
\$ 18,910.00	\$ 22,692.00	Service Redesign/ Renegotiated	50870
\$ 8,174.40	\$ 9,809.28	Transfer to Other Service Setting	FL0078CF01
\$ 3,269.76	\$ -	Transfer to Other Service Setting	FL0078CF01
\$ (7,500.00)	\$ (9,000.00)	Service Redesign/ Renegotiated	
\$ 6,570.00	\$ 7,884.00	Service Redesign/ Renegotiated	\$22
\$ 6,650.00	\$ 7,980.00	Service Redesign/ Renegotiated	
\$ 8,547.00	\$ 10,256.40	Service Redesign/ Renegotiated	NACL-j pot
\$ 37,616.60	\$ 45,139.92	Service Cancelled - Moved Home	\$22
\$ 10,769.58	\$ 12,966.12	Transfer: Group Home to Independent Living	50799
\$ 100,426.39	\$ 121,728.96	Transfer: Group Home to FC/SIL	45179
\$ 25,079.45	\$ 31,026.12	Transfer to Other Service Setting	\$22
\$ 15,318.92	\$ 18,951.24	Transfer to Other Service Setting	
\$ (23,667.45)	\$ (29,895.72)	Transfer to Other Service Setting	
\$ 9,583.09	\$ -	Service Cancelled - Moved Home	47255
\$ 766.64	\$ -	Service Cancelled - Moved Home	47255
\$ 764.36		Service Redesign/ Renegotiated	\$22
\$ 17,865.18	\$ 23,820.24	Transfer: Group Home to Independent Living	45990
\$ 4,482.00	\$ 5,976.00	Transfer to Other Service Setting	46724 & 52693
\$ 13,256.10	\$ 17,674.80	Transfer: Group Home to Independent Living	39236
\$ 1,540.08	\$ 2,053.44	Transfer: Group Home to Independent Living	39236
\$ 47,989.44	\$ 63,985.92	Transfer to Other Service Setting	QL0108CQ02
\$ 81,720.00	\$ 108,960.00	Service Redesign/ Renegotiated	51768
\$ 26,001.00	\$ 34,668.00	Service Redesign/ Renegotiated	QL0203CQ21
\$ 7,260.93	\$ 9,681.24	Transfer: Group Home to Independent Living	28492
\$ 1,060.38	\$ 1,413.84	Transfer: Group Home to Independent Living	28492
\$ 32,202.00	\$ 42,936.00	Transfer to Other Service Setting	31440
\$ 18,000.00	\$ 24,000.00	Transfer to Other Service Setting	DL0437CD01
\$ 1,150.00	\$ -	Service Redesign/ Renegotiated	AL0296CA01

Fiscal Savings	Annual Savings	Reason For Savings	Contract #
\$ 161,063.46	\$ 214,751.28	Transfer to Other Service Setting	1004
\$ 49,893.48	\$ 66,524.64	Transfer: Group Home to FC/SIL	27756
\$ 25,650.00	\$ 34,200.00	Service Redesign/ Renegotiated	RL39918R07
\$ 4,868.00	\$ -	Service Redesign/ Renegotiated	GL0026G10
\$ 1,440.00	\$ 1,920.00	Service Redesign/ Renegotiated	GL00113G02
\$ 285.00	\$ -	Service Redesign/ Renegotiated	GL00235G04
\$ 1,200.00	\$ 7,200.00	Service Redesign/ Renegotiated	
\$ 2,219.00		Service Redesign/ Renegotiated	\$22
\$ 2,704.00		Service Redesign/ Renegotiated	
\$ 246.16	\$ 369.24	Transfer to Other Service Setting	EL0409C01
\$ 69,352.00	\$ 104,028.00	Service Redesign/ Renegotiated	51768
\$ 39,728.00	\$ 59,592.00	Service Redesign/ Renegotiated	QL0203CQ21
\$ 119,531.76	\$ 179,297.64	Service Redesign/ Renegotiated	51459
\$ 7,328.00	\$ 10,992.00	Transfer to Other Service Setting	38025 & 52669
\$ 9,399.04	\$ 14,098.56	Service Redesign/ Renegotiated	44800
\$ 31,652.00	\$ 47,478.00	Transfer to Other Service Setting	VL0718CV-02
\$ 2,825.00	\$ -	Service Redesign/ Renegotiated	GL026G10
\$ 21,404.80	\$ 32,107.20	Service Redesign/ Renegotiated	30317
\$ 1,175.68	\$ 1,763.52	Transfer to Other Service Setting	52869
\$ 3,538.16	\$ 5,307.24	Transfer to Other Service Setting	52869
\$ 5,328.00	\$ 7,992.00	Service Redesign/ Renegotiated	
\$ (12,800.00)	\$ (19,200.00)	Service Redesign/ Renegotiated	\$22
\$ (5,120.00)	\$ (7,680.00)	Service Redesign/ Renegotiated	unknown
\$ 2,849.14	\$ 17,094.84	Service Redesign/ Renegotiated	\$22
\$ 126,191.20	\$ 189,286.80	Service Redesign/ Renegotiated	
\$ 5,561.22	\$ 15,826.68	Service Redesign/ Renegotiated	EL14804
\$ 11,791.92	\$ 20,214.72	Transfer to Other Service Setting	
\$ 20,559.84	\$ 35,245.44	Transfer to Other Service Setting	\$22
\$ 20,727.00	\$ 35,532.00	Transfer to Other Service Setting	38144 & 53179
\$ 1,162.00	\$ 1,992.00	Transfer to Other Service Setting	46329
\$ 6,657.00	\$ 11,412.00	Transfer to Other Service Setting	48443 & 52856
\$ 5,335.00	\$ -	Transfer to Other Service Setting	49491 & ?
\$ 1,344.00	\$ 2,304.00	Service Redesign/ Renegotiated	AL0296CA01

Fiscal Savings	Annual Savings	Reason For Savings	Contract #
\$ 24,570.00	\$ 42,120.00	Transfer to Other Service Setting	DL0206CD03 & DL0513CD01
\$ (3,503.00)	\$ -	Transfer to Other Service Setting	DL0513CD01
\$ 2,310.00	\$ 3,960.00	Transfer to Other Service Setting	46299 & 53076
\$ 57,192.87	\$ 98,044.92	Transfer: Group Home to FC/SIL	40492
\$ 20,230.00	\$ 34,680.00	Service Redesign/ Renegotiated	4159
\$ 13,521.62	\$ 23,179.92	Transfer to Other Service Setting	54183
\$ (4,655.00)	\$ (7,980.00)	Service Redesign/ Renegotiated	
\$ 4,655.00	\$ 7,980.00	Transfer to Other Service Setting	\$22
\$ 78,592.20	\$ 141,660.00	Service Redesign/ Renegotiated	15070
\$ 11,904.00	\$ 11,904.00	Service Redesign/ Renegotiated	GL0228CG02
\$ 29,242.40	\$ 53,985.96	Transfer to Other Service Setting	44013
\$ 1,668.29	\$ 3,079.92	Service Cancelled - Independent Living	RC4427CR01A
\$ 1,090.59		Service Redesign/ Renegotiated	
\$ 2,932.00		Transfer to Other Service Setting	\$22
\$ 1,363.68	\$ 5,454.72	Service Redesign/ Renegotiated	43814
\$ 3,375.84	\$ 6,751.68	Service Redesign/ Renegotiated	31691
\$ 534.00	\$ 1,068.00	Transfer: Group Home to FC/SIL	46173
\$ 4,800.00	\$ 9,600.00	Transfer to Other Service Setting	HL00076H04
\$ 4,866.00	\$ 9,732.00	Service Redesign/ Renegotiated	25939 & DL0673CD01
\$ 3,065.94	\$ 6,131.88	Transfer to Other Service Setting	AL0077CA03 & DL0674CD01
\$ 1,888.20	\$ 3,776.40	Service Redesign/ Renegotiated	50682
\$ 5,910.00	\$ 11,820.00	Service Redesign/ Renegotiated	GL0950CG01
\$ 32,876.22	\$ 65,752.44	Transfer: Group Home to FC/SIL	49554
\$ 570.00	\$ 1,140.00	Service Redesign/ Renegotiated	GL00235G04
\$ 7,796.40	\$ 15,592.80	Transfer to Other Service Setting	16221
\$ 1,026.72	\$ 2,053.44	Transfer to Other Service Setting	16221
\$ 2,078.64	\$ 4,157.28	Service Redesign/ Renegotiated	VICSS
\$ 2,078.64	\$ 4,157.28	Service Redesign/ Renegotiated	VICSS
\$ (5,110.56)	\$ (10,221.12)	Service Redesign/ Renegotiated	Port C Care
\$ 11,053.68	\$ 24,117.12	Transfer to Other Service Setting	QL0276CQ02
\$ 14,415.45	\$ 34,597.08	Transfer to Other Service Setting	
\$ 2,083.00		Transfer to Other Service Setting	\$22
\$ 681.85	\$ 1,636.44	Transfer to Other Service Setting	20975 & 53844

Fiscal Savings	Annual Savings	Reason For Savings	Contract #
\$ 789.25	\$ 1,894.20	Transfer to Other Service Setting	VL0831CV-01
\$ 86,554.35	\$ 207,730.44	Service Cancelled - Moved Home	GL00206G01
\$ 3,932.50	\$ 9,438.00	Service Redesign/ Renegotiated	GL0378CG02/43878
\$ 1,099.50	\$ 2,638.80	Transfer to Other Service Setting	41560
\$ 870.80	\$ 2,089.92	Transfer to Other Service Setting	41560
\$ 1,099.50	\$ 2,638.80	Transfer to Other Service Setting	9723
\$ 855.60	\$ 2,053.44	Transfer to Other Service Setting	9723
\$ 747.35	\$ 1,793.64	Service Redesign/ Renegotiated	FL00033F10
\$ 2,087.29		Transfer: Group Home to FC/SIL	50349 & 54035 & DL0594CD02
\$ 31,800.00		Transfer: Group Home to FC/SIL	
\$ 2,932.00		Transfer to Other Service Setting	\$22
\$ 47.12	\$ 141.36	Service Redesign/ Renegotiated	1205
\$ 4,219.80	\$ 12,659.40	Service Cancelled - Moved Home	19036
\$ 6,020.76	\$ -	Service Cancelled - Moved Home	39401
\$ 683.76	\$ -	Service Cancelled - Moved Home	39401
\$ 227.72	\$ 683.16	Transfer to Other Service Setting	48687 & 53936
\$ 1,904.00	\$ 5,712.00	Service Redesign/ Renegotiated	54168
\$ 21,416.79	\$ 69,837.36	Transfer: Group Home to FC/SIL	43989
\$ 6,358.00	\$ 19,074.00	Transfer to Other Service Setting	51459
\$ 958.67	\$ 3,156.12	Transfer: Group Home to FC/SIL	11678
\$ 4,266.64	\$ 14,599.92	Transfer to Other Service Setting	35737
\$ 1,302.78	\$ 5,211.12	Service Cancelled - Moved Home	54458
\$ 4,050.00	\$ -	Service Cancelled - Moved Home	EL0354CE01
\$ 3,587.19	\$ 14,348.76	Transfer to Other Service Setting	42818 & 54509
\$ 7,488.90	\$ 29,955.60	Transfer: Group Home to FC/SIL	50349 & 54432
\$ 29,204.61	\$ 116,818.44	Service Redesign/ Renegotiated	27756
\$ 3,509.46		Transfer: Group Home to FC/SIL	50349 & 54552
\$ 4,034.46		Transfer: Group Home to FC/SIL	50349 & 54552
\$ 3,688.05	\$ 15,590.40	Transfer to Other Service Setting	53990
\$ 485.76	\$ 2,053.44	Transfer to Other Service Setting	53990
\$ 4,824.13	\$ 20,455.68	Transfer to Other Service Setting	\$22
\$ 10,599.03	\$ 48,731.16	Transfer: Group Home to FC/SIL	44002 & 54432
\$ 2,566.00	\$ -	Transfer: Group Home to FC/SIL	50349 & TBC



Fiscal Savings	Annual Savings	Reason For Savings	Contract #
\$ 2,566.00		Transfer: Group Home to FC/SIL	50349 & TBC
\$ 473.25	\$ 2,271.60	Transfer: Group Home to FC/SIL	50349 & TBC
\$ 5,958.33	\$ 28,599.96	Service Redesign/ Renegotiated	
\$ 6,140.63	\$ 29,475.00	Service Redesign/ Renegotiated	
\$ 1,329.39	\$ 15,952.68	Service Redesign/ Renegotiated	
\$ 3,795.76	\$ 22,774.56	Transfer to Other Service Setting	43478
\$ 3,795.76	\$ 22,774.56	Transfer to Other Service Setting	43478
\$ 6,926.76	\$ 41,560.56	Transfer to Other Service Setting	622
\$ 5,029.26	\$ 30,175.56	Transfer: Group Home to FC/SIL	50349 & 54552 & DL0769CD01
\$ 5,367.94	\$ 32,207.64	Transfer: Group Home to FC/SIL	50349 & 54552 & DL0769CD01
\$ 6,085.10	\$ 36,510.60	Transfer: Group Home to FC/SIL	50349 & TBC & AL0148CA06
\$ 6,085.10	\$ 36,510.60	Transfer: Group Home to FC/SIL	50349 & TBC & AL0148CA06
\$ 336.00	\$ -	Service Cancelled - Independent Living	54920
\$ 19,597.88	\$ 117,587.28	Service Redesign/ Renegotiated	27756
\$ 4,007.92	\$ 24,047.52	Service Redesign/ Renegotiated	
\$ 2,422.98	\$ 23,021.04	Service Cancelled - Moved Home	
\$ 4,246.49	\$ 43,764.00	Transfer: Group Home to FC/SIL	11355
\$ 1,472.90	\$ 17,674.80	Service Redesign/ Renegotiated	45474
\$ 171.12	\$ 2,053.44	Service Redesign/ Renegotiated	45474
\$ 1,472.90	\$ 17,674.80	Transfer to Other Service Setting	49517
\$ 385.02	\$ 4,620.24	Transfer to Other Service Setting	49517
\$ 216.67	\$ 2,600.04	Transfer to Other Service Setting	DL0500CD01
\$ 19,492.33	\$ 233,907.96	Service Redesign/ Renegotiated	51758
\$ 11,499.00	\$ 137,988.00	Service Redesign/ Renegotiated	51758
\$ 3,907.00	\$ 46,884.00	Transfer to Other Service Setting	55158
\$ 1,175.01	\$ 14,100.12	Service Cancelled - Independent Living	49499
\$ 4,562.50	\$ -	Transfer to Other Service Setting	50599
\$ 1,818.40	\$ 21,820.80	Service Cancelled - Independent Living	RL4480CR01A
\$ 450.00	\$ 5,400.00	Service Cancelled - Independent Living	51480
\$ 295.77	\$ 3,549.24	Service Redesign/ Renegotiated	51480
\$ 576.98	\$ 6,923.76	Service Redesign/ Renegotiated	FC00002F03
\$ 666.00	\$ 7,992.00	Service Redesign/ Renegotiated	
\$ 9,211.08	\$ 420,255.60	Transfer to Other Service Setting	51136

Fiscal Savings	Annual Savings	Reason For Savings	Contract #
\$ 25,600.00	\$ -	Transfer: Group Home to FC/SIL	
\$ (1,400.00)	\$ -	Service Redesign/ Renegotiated	S22

Service Provider

\$22

\$22

DCLS

\$22

Semiahmoo House Soc.

H.O.M.E.S.

MCC Supportive Care

MCC Supportive Care

52683

KL0415CK05

\$22

44609

\$22

DCLS

WJ Stelmaschuk & Associates

52375

38203

\$22

Service Provider

S22

Kamloops Society for CL

S22

Phoenix Human Services Association

S22

1229

41519

KL0477CK01

1167

S22

38739

39718

S22

43761

S22

Volkwyn & Buttenaar

S22

QUESNEL COMMUNITY LIVING ASSOCIATION

AiMHI-Prince Association for Community Living

AiMHI-Prince Association for Community Living

S22

Service Provider  
Van Is Austic Homes Soc  
Kardel Support Services  
Sprectrum Soc  
Arcus Comm Services

S22

40091  
40091

S22

AiMHI-Prince Association for Community Living  
AiMHI-Prince Association for Community Living  
MAPCL

S22

South Island Community Living Service  
Arcus Comm Services  
DCLS

S22

Interior Community Services  
10017  
46663

S22

S22

Service Provider

S22

WJ Stelmaschuk  
Integra Support Services Ltd.  
MCC Supportive Care  
48988  
13480  
Semiahmoo House Soc.

S22

RSCL  
RSCL  
KL0109CK02  
43761

S22

Community Living Society  
Arcus

S22

Langille, R & Martin, C

S22

HOME

S22

53243  
53244

Nechako Valley Community Services Society

Romano, L & Brown, M

Service Provider

S22

Community Living Soc

SACL

S22

S22

Mission Ass. For CL

S22

future focus

S22

Communita

MAPCL

Hildebrandt Homes

Interior Health Authority

S22

Kardel Support Services

S22

S22

Service Provider

\$22

52146

\$22

Kardel Support Services

\$22

AiMHI-Prince Association for Community Living  
AiMHI-Prince Association for Community Living

\$22

Able Nannies  
Chilliwack Soc. For CL  
Chilliwack Soc. For CL  
Chilliwack Soc. For CL  
138  
Dovecote Bluff Est.



Service Provider  
KL0141CK01  
48860

Comments	Date Submitted
Client no longer requiring respite	2006-10-01
Client moved from Howard to Willowbrook for 1 of the days per week	2006-10-01
	2006-10-01
Client was hospitalized for many mos	2006-10-01
Client was hospitalized for many mos	2006-10-01
Client was hospitalized for many mos	2006-10-01
Contract cancelled	2007-04-06
Contract cancelled	2007-04-06
Escalation of client need prompted move to funded vac in staffed resource from family care setting.	2006-10-01
Temporarily out of care due to stay in correctional facility	2006-10-01
There was a negotiation with DCLS Ex. Director and it was decided that the contract was to be negotiated downwards.	2006-10-01
Service reduced as client no longer need overnight staff support. Contract reduced as of April 1, 06	2006-10-01
<del>SS</del> negotiated downwards \$2k pm on contract (no client definite)	2006-10-01
voluntary reduction with funding reallocation	2006-10-01
Contract funding renegotiated	2006-10-01
Due to health situation, moved from ILO Home	2006-10-01
moving to Nanaimo	2007-03-01
moved to rm and board - no F07 savings	2007-03-01
appears contract decreased 2 steps	2007-03-01
	2007-03-01
	2006-10-01
Moved to NOCLS staffed vacancy	2006-10-01
Moved to NOCLS staffed vacancy	2006-10-01
contract terminated	2007-03-01
	2006-10-01
Contract reduced when client moved to another contractor	2006-10-01
funding reduced by \$250 pm.	2006-10-01
Contract funding renegotiated	2006-10-01
PWD rec'd	2007-03-01
CUI-07-036	2007-03-01
	2006-10-01
	2006-10-01
Client moved out independently	2006-10-01

Comments	Date Submitted
Client moved from and from level D to C	2006-10-01
Client moved from <span style="color: red;">S22</span> and from level D to C	2006-10-01
Client moved from and from level D to C	2006-10-01
No longer needs life skills moved to semi independent	2006-11-01
Moved from pri-care into group homewith Younghusband at no cost	2007-03-01
Contract reduced by 1fte, portion of savings used to increase other programs	2006-10-01
Service cancelled but still has residential services	2006-10-01
No service provided from June-Sept/06	2006-10-01
extra respite CUI-07-032	2007-03-01
PWD rec'd	2007-03-01
pwd deducted	2007-03-07
oap deducted	2007-03-07
moved back with family	2007-03-01
Client moved out independently	2006-10-01
Cancelled on Jun3/06. Funding to be reallocated to Microboard upon planning completion.	2006-10-01
moved into goup home vacancy	2007-03-07
attending group home day program	2007-03-07
c/g moving from port alberni	2007-03-07
Moved home for short period, now back with caregiver	2007-01-01
Moved home for short period, now back with caregiver	2007-01-01
contract less than planned	2007-03-01
Client moved independently	2006-10-01
move from one Pri-care placement to another more suitable	2006-10-01
Client moved independently Jul 1, 2006	2006-10-01
Client moved independently Jul 1, 2006	2006-10-01
Client moved from Quesnel to Pricnce George and will be accessing services already funded through AIMHI	2006-10-01
Child Moved to Adult Group Home Vacancy	2006-12-01
Child Moved to Adult Group Home Vacancy	2006-12-01
Moved to independent living	2006-10-01
Moved to independent living	2006-10-01
Current pri-care service gave notice, at same time, client level of need was increasing to where staffed care was appropriate.	2006-10-01
Due to move to staffed resource, which includes day support, this service deemed unnecessary	2006-10-01
no service July & Aug	2006-10-01

Comments	Date Submitted
Client moved to MicroBoard	2006-10-01
Moved out of Region. Ind hours removed from contract.	2006-10-01
Service cancelled S22 e not attending the program. He might be using the program later on.	2006-10-01
S22 moves to new day prog closer to home. 2 mths savings as new plan not available	2006-10-01
Billable ctr. Clt has not been using full amt. Services reduced.	2006-10-01
S22 decided not to continue counselling with S22 after June 30.	2006-10-01
CUI-07-00 - pd via vicss	2007-03-01
contract delayed one month	2007-03-01
contract delayed one month	2007-03-01
Contractor cancelled contract - new contract less	2006-10-01
Child Moved to Adult Group Home Vacancy	2006-12-01
Child Moved to Adult Group Home Vacancy	2006-12-01
various service changes to many clients over the last couple of years	2006-10-01
moved from one pricare placement to another at lower rate	2006-10-01
Contract being taken over by Kardel at no cost	2006-10-01
Three group homes put to tender overall reduction.	2006-10-01
S22 moves to new day prog closer to home.	2006-10-01
Moved to less expensive placement	2006-10-01
Moved to new home at low cost	2006-10-01
Moved to new home at low cost	2006-10-01
PWD rec'd	2007-03-01
CUI-07-063	2007-03-01
CUI-07-063	2007-03-01
paid via vicss	2007-03-01
27th street unbundling project (20jul cl )	2007-03-01
Client established microboard	2006-10-01
c/g gave notice	2007-03-07
c/g gave notice - went to group home	2007-03-07
originally planned to live on own but now in family care with S22 - a less expensive pricare	2006-10-01
moved to staffed resource, no longer needs respite	2006-10-01
moved from one pricare placement to another at lower rate	2006-10-01
Savings generated by client's choice to stay temporarily at Res Bible School	2006-10-01
reduced level of service - ongoing	2006-10-01

Comments	Date Submitted
moved to microboard setting at a savings	2006-10-01
new microboard replacing day progr. - oto start -up	2006-10-01
moved from one pricare placement to another at lower rate	2006-10-01
<del>\$22</del> moved to Pricare (only in WJS for short time) creating a vacancy	2006-12-06
	2006-11-01
Due to increase health, moved to vacancy. Full cost included in N&E request hence reporting the savings from previous contra	2006-10-01
per mc email 23aug06	2007-03-01
per mc email 23aug06	2007-03-01
Contract reduced by \$11805 monthly due to Upper Fraser placement of <del>\$22</del> nto funded vacancy at <del>\$22</del> Upper	2006-11-01
effective April 1, 06 savings on contract negotiation	2006-10-01
<del>\$22</del> moved from RSCL family care home to a group home vacancy	2006-11-01
Sevice cancelled	2007-01-07
delayed one month as in treatment centre	2007-03-01
cancelled 30sep06	2007-03-01
Client moved to <del>\$22</del>	2006-10-01
Client moved to full residential program	2006-10-01
Moved to pri-care	2006-10-01
Moved to a group home within Arcus <del>\$22</del> ) which has an in-house day program, so the separate day program he had l	2006-10-01
reduced existing ct, and split off day program portion	2006-10-01
changed day support programs at a cost savings	2006-12-06
	2007-01-07
Cancellation of contract - the funds will be directed to a new residential contract to offset cost.	2006-10-01
Move to pricare	2006-10-01
Service cancelled	2007-02-07
Due to increase health situation, moved into GH vacancy. Full cost included in N&E request hence reporting savings from previ	2006-10-01
Due to increase health situation, moved into GH vacancy. Full cost included in N&E request hence reporting savings from previ	2006-10-01
	2007-03-01
	2007-03-01
additional staffing needed	2007-03-07
Client moved to a group home therefore no longer needs homemaker services	2006-10-01
c/g gave notice - went to group home	2007-03-07
cancelled 31oct06	2007-03-01
moved from one pricare placement to another at lower rate	2006-11-01

Comments	Date Submitted
New agency lower cost for day program	2006-10-01
Break down in residential placement. Will be looking at option to place her.	2006-10-01
\$\$ are relocated to <del>\$22</del> for Nov/Dec. Balance maybe used for <del>\$22</del>	2006-11-01
Cargiver gave notice	2006-10-01
Cargiver gave notice	2006-10-01
Aging Caregiver	2006-10-01
Aging Caregiver	2006-10-01
Change of Service Provider	2006-10-01
transition period for move to pricare - see ROR detail page for explanation	2007-01-07
ROP	2007-03-01
funds to be reallocated	2007-03-01
Moved to <del>\$22</del> and reduced rate to proper one when changed	2007-01-01
Client not longer requiring respite	2007-02-07
Client moved home temporarily - caregiver sick	2007-03-07
Client moved home temporarily - caregiver sick	2007-03-07
moved from one pricare placement to another at lower rate	2006-11-01
New IHA cost recovery is part of this - with us now contracting with residential serv provider, where we were contracting with	2007-01-07
	2007-01-07
moved to vacancy at Western Human Resources	2006-12-01
was temporarily placed at <del>\$22</del> in vacancy, now has been placed in pri-care costing less than the previous one	2006-12-06
Client moved to another care provider in Kamloops	2007-02-07
Client not longer requiring respite	2007-03-07
Service Cancelled temp for health reasons - restarted April 15th	2007-03-01
originally recorded as a discharge, client has now been placed in alternate (less expensive) pricare setting on temp basis, but a	2007-01-01
ongoing placement into pricare from Grand Forks Sunshine Valley	2007-01-07
Two group homes put to tender - overall reduction.	2007-01-01
transition period for move to pricare - see ROR detail page for explanation	2007-01-07
transition period for move to pricare - see ROR detail page for explanation	2007-01-07
Client moved to ICS Global contract	2007-02-07
Client moved to ICS Global contract	2007-02-07
cancelled 05jan07	2007-03-01
ongoing placement into pricare from Grand Forks Sunshine Valley	2007-01-01
transition period for move to pricare - see ROR detail page for explanation	2007-01-01

Comments	Date Submitted
transition period for move to pricare - see ROR detail page for explanation	2007-01-01
transition to pricare - temp placement but move out of group home is ongoing - will be additional savings once transitioned in	2007-01-01
per dk w/p's	2007-03-01
per dk w/p's	2007-03-01
per dk w/p's	2007-03-01
	2007-01-07
	2007-01-07
moved to long term care facility awaiting govt. funded bed.	2007-01-01
ongoing placement into pricare from Grand Forks Sunshine Valley	2007-01-07
ongoing placement into pricare from Grand Forks Sunshine Valley	2007-01-01
ongoing placement into pricare from Grand Forks Sunshine Valley	2007-01-01
ongoing placement into pricare from Grand Forks Sunshine Valley	2007-01-01
originally recorded as a discharge, but plans changed quickly, now back in placement after about one week away	2007-02-07
Child moved into adult resorce.	2007-01-01
per <del>SS</del> w/p's	2007-03-01
creating KCDS vacancy - this is net of NEA for \$5,630 monthly (since deleted) and vac savings of \$9,277 monthly.	2007-02-01
Contract replaced with microboard	2007-02-07
Contract replaced with microboard	2007-02-07
Move to Western Human Resources	2007-03-07
Move to Western Human Resources	2007-03-07
Move to Western Human Resources	2007-03-07
Client moved to microboard	2007-01-01
Client moved to microboard	2007-01-01
Move from transitional placement to permanent placement - still in family care	
gone for now, but likely will need service in near future	2007-02-07
Currently at KGH but will need a staffed resource when she is discharged - will not be going back to this resource.	2007-02-01
Service cancelled	2007-03-07
Moved to Health Facility	2007-02-01
parent ask for direct respite - low rate	2007-02-01
Individual requested day program decreased	2007-02-01
per <del>SS</del> w/p's	2007-03-01
Service cancelled - under ROP funding	2007-03-07

Comments

ROP - old vacancy filled asap  
net savings less than respite used

Date Submitted

2007-03-07

2007-03-07



Region	Type of Savings	Supported Individual Last Name	Supported Individual First Name	DOB
Central Upper Island	Service Redesign-Cancellation			
Central Upper Island	Service Redesign-Cancellation			
Central Upper Island	Service Redesign-Cancellation		S22	
Central Upper Island	Service Redesign-Cancellation			
Central Upper Island	Service Redesign-Cancellation			
Central Upper Island	Service Redesign-Cancellation	Various	N/A	N/A
Central Upper Island	Service Redesign-Cancellation		S22	
Central Upper Island	Service Redesign-Cancellation	Various	N/A	N/A
Central Upper Island	Service Redesign-Cancellation	Various	N/A	N/A
Central Upper Island	Service Redesign-Cancellation			
Central Upper Island	Service Redesign-Cancellation			
Central Upper Island	Service Redesign-Cancellation		S22	
Central Upper Island	Service Redesign-Cancellation			
Central Upper Island	Service Redesign-Cancellation			
Central Upper Island	Service Redesign-Cancellation	various	N/A	N/A
Central Upper Island	Service Redesign-Cancellation		S22	
Central Upper Island	Service Redesign-Cancellation			
North	Service Redesign-Cancellation	Various	N/A	N/A
North	Service Redesign-Cancellation			
North	Service Redesign-Cancellation			
North	Service Redesign-Cancellation			
North	Service Redesign-Cancellation			
North	Service Redesign-Cancellation			
North	Service Redesign-Cancellation		S22	
North	Service Redesign-Cancellation			
North	Service Redesign-Cancellation			
North	Service Redesign-Cancellation			
North	Service Redesign-Cancellation			
North	Service Redesign-Cancellation			

[illegible]

Region	Type of Savings			
North	Service Redesign-Cancellation			
North	Service Redesign-Cancellation			
North	Service Redesign-Cancellation			
North	Service Redesign-Cancellation			
North	Service Redesign-Cancellation			
North	Service Redesign-Cancellation			
North	Service Redesign-Cancellation			
North	Service Redesign-Cancellation			
North	Service Redesign-Cancellation			
North	Service Redesign-Cancellation			
North	Service Redesign-Cancellation			
North	Service Redesign-Cancellation			
North	Service Redesign-Cancellation			
North	Service Redesign-Cancellation			
North	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation	Various	N/A	N/A
North Interior	Service Redesign-Cancellation	Various	N/A	N/A
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			

S22

S22

Region	Type of Savings	Supported Individual Last Name	Supported Individual First Name	DOB
North Interior	Service Redesign-Cancellation	Various	N/A	N/A
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation		\$22	
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation	various	various	N/A
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation		\$22	
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation	Various		
North Interior	Service Redesign-Cancellation	Various		
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation		\$22	
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			

Region	Type of Savings	Individual First Name	DOB
North Interior	Service Redesign-Cancellation		
North Interior	Service Redesign-Cancellation		
North Interior	Service Redesign-Cancellation		
North Interior	Service Redesign-Cancellation		\$22
North Interior	Service Redesign-Cancellation		
North Interior	Service Redesign-Cancellation		
North Interior	Service Redesign-Cancellation		
North Interior	Service Redesign-Cancellation		
North Interior	Service Redesign-Cancellation		
North Interior	Service Redesign-Cancellation		
North Interior	Service Redesign-Cancellation		
Simon Fraser	Service Redesign-Cancellation		
Simon Fraser	Service Redesign-Cancellation		
Simon Fraser	Service Redesign-Cancellation		
Simon Fraser	Service Redesign-Cancellation		
Simon Fraser	Service Redesign-Cancellation		
Simon Fraser	Service Redesign-Cancellation	\$22	
Simon Fraser	Service Redesign-Cancellation		
Simon Fraser	Service Redesign-Cancellation		
Simon Fraser	Service Redesign-Cancellation		
Simon Fraser	Service Redesign-Cancellation		\$22
Simon Fraser	Service Redesign-Cancellation		
Simon Fraser	Service Redesign-Cancellation		
Simon Fraser	Service Redesign-Cancellation		
Simon Fraser	Service Redesign-Cancellation		
Simon Fraser	Service Redesign-Cancellation		
South Interior	Service Redesign-Cancellation		
South Interior	Service Redesign-Cancellation		
South Interior	Service Redesign-Cancellation		
South Interior	Service Redesign-Cancellation		
South Interior	Service Redesign-Cancellation		
South Interior	Service Redesign-Cancellation		
South Interior	Service Redesign-Cancellation		

Region	Type of Savings	Supported Individual Last Name	Supported Individual First Name	DOB
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation		S22	
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation	Various	N/A	N/A
South Interior	Service Redesign-Cancellation		S22	
South Interior	Service Redesign-Cancellation	Various	N/A	N/A
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation		S22	
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			
South Vancouver Island	Service Redesign-Cancellation			
South Vancouver Island	Service Redesign-Cancellation			
South Vancouver Island	Service Redesign-Cancellation	Various	Various	N/A
South Vancouver Island	Service Redesign-Cancellation			
South Vancouver Island	Service Redesign-Cancellation		S22	
South Vancouver Island	Service Redesign-Cancellation			
South Vancouver Island	Service Redesign-Cancellation			

[illegible]

Region	Type of Savings	Supported Individual Last Name	Supported Individual First Name	DOB
Surrey-Delta-Richmond	Service Redesign-Cancellation			
Upper Fraser	Service Redesign-Cancellation			
Upper Fraser	Service Redesign-Cancellation			
Upper Fraser	Service Redesign-Cancellation			
Upper Fraser	Service Redesign-Cancellation			
Upper Fraser	Service Redesign-Cancellation		\$22	
Upper Fraser	Service Redesign-Cancellation			
Upper Fraser	Service Redesign-Cancellation			
Upper Fraser	Service Redesign-Cancellation			
Upper Fraser	Service Redesign-Cancellation			
Upper Fraser	Service Redesign-Cancellation			
Vancouver Coastal	Service Redesign-Cancellation			
Vancouver Coastal	Service Redesign-Cancellation	Various	Various	N/A
Vancouver Coastal	Service Redesign-Cancellation		\$22	
Vancouver Coastal	Service Redesign-Cancellation	Various	N/A	N/A
Vancouver Coastal	Service Redesign-Cancellation	Various	N/A	N/A
Vancouver Coastal	Service Redesign-Cancellation	Various	N/A	N/A
Vancouver Coastal	Service Redesign-Cancellation	Various	N/A	N/A
Vancouver Coastal	Service Redesign-Cancellation			
Vancouver Coastal	Service Redesign-Cancellation		\$22	
Vancouver Coastal	Service Redesign-Cancellation			
Vancouver Coastal	Service Redesign-Cancellation	Various	N/A	N/A
Vancouver Coastal	Service Redesign-Cancellation	Various	N/A	N/A
Vancouver Coastal	Service Redesign-Cancellation	Various	N/A	N/A
Vancouver Coastal	Service Redesign-Cancellation	Various	N/A	N/A



Gender	File ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Date	End Date	Monthly Savings
N/A	N/A	CFG	15033	Ongoing	2007-08-01		\$ 2,166.67
		CYD	15012	Ongoing	2007-09-01		\$ 685.75
		CYG	15017	Ongoing	2007-11-01		\$ 2,064.00
		CYG	15012	OTO	2007-11-01	2007-11-01	
		CYG	15012	Ongoing	2008-06-01		\$ 894.25
		CYG	15012	Ongoing	2007-02-01		\$ 894.25
		CYG	15033	Ongoing	2008-08-31		\$ 2,083.34
		CYG	15012	Ongoing	2007-12-01		\$ 666.13
		CYC	15013	Ongoing	2008-01-01		\$ 2,355.27
		CYH	15032	OTO	2008-01-01	2008-01-01	\$ -
N/A	N/A	CYG	15032	OTO	2008-01-01	2008-01-01	\$ -
N/A	N/A	CYE	15012	Ongoing	2007-12-01		\$ 635.08
		CYE	15012	Ongoing	2007-11-01		\$ 1,296.79
		CYF	15015	Ongoing	2007-08-01		\$ 81.81
		CYF	15012	OTO	2007-06-14	2007-06-30	\$ 9,229.68
		CYC	15015	Ongoing	2007-05-31		\$ 1,842.19
		CYH	15015	Ongoing	2007-06-30		\$ 924.47
		CYF	15012	Ongoing	2008-10-15		\$ 10,365.27
		CYC	15034	Ongoing	2008-08-01		\$ 1,109.42
		CYE	15012	Ongoing	2007-12-01		\$ 456.08
		CYE	15018	Ongoing	2008-03-01		\$ 130.96
N/A	N/A	81CZL	15031	Ongoing	2007-04-01		\$ 3,569.62
		81CZJ	15033	Ongoing	2007-05-01		\$ 9,588.55
		81CZL	15033	Ongoing	2007-04-01		\$ 2,166.00
		81CZM	15012	Ongoing	2007-06-01		\$ 1,472.90
		81CZM	15012	Ongoing	2007-06-16		\$ 1,484.56
		81CZM	15018	Ongoing	2007-06-01		\$ 171.12
		81CZM	15018	Ongoing	2007-06-16		\$ 454.23
		81CZB	15012	OTO	2007-05-01	2007-08-31	\$ 434.26
		81CZB	15013	Ongoing	2007-07-01		\$ 481.22
		81CZB	15018	Ongoing	2007-04-01		\$ 750.01
		81CZB	15018	Ongoing	2007-05-01		\$ 171.09
		81CZH	15018	Ongoing	2007-06-01		\$ 347.04
		81CZB	15020	Ongoing	2007-08-01		\$ 363.24

Gender	File ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Date	End Date	Monthly Savings
		81CZB	15020	OTO	2007-06-01	2007-06-30	\$ -
		81CZJ	15033	OTO	2007-05-01	2007-07-15	\$ -
		81CZJ	15033	Ongoing	2007-07-16		\$ 9,588.55
		81CZJ	15033	Ongoing	2007-07-16		\$ 1,519.00
		81CZB	15011	OTO	2007-06-15	2007-09-14	\$ -
		81CZB	15012	Ongoing	2007-08-18		\$ 838.91
		81CZI	15013	Ongoing	2007-04-01		\$ 8,544.74
		81CZB	15018	Ongoing	2007-08-18		\$ 122.53
	S22	81CZB	15033	OTO	2007-06-15	2007-09-14	\$ -
		81CZB	15012	Ongoing	2007-09-30		\$ 1,772.83
		81CZB	15018	Ongoing	2007-09-30		\$ 141.82
		81CZB	15020	Ongoing	2007-04-01		\$ 666.13
		81CZB	15033	OTO	2007-08-01	2007-09-14	\$ 1,215.22
		81CZN	15033	OTO	2007-04-01	2007-09-30	\$ 797.17
		81CZN	15034	OTO	2007-04-01	2007-09-30	\$ 797.17
		81CZB	15012	Ongoing	2007-09-01		\$ 434.26
		81CZB	15013	Ongoing	2007-11-01		\$ 1,400.00
N/A	N/A	81CZB	15011	OTO	2007-04-01	2008-03-31	\$ -
N/A	N/A	81CZB	15011	Ongoing	2008-04-01		\$ 11,397.08
N/A	N/A	81CZB	15014	OTO	2007-10-01	2008-03-31	\$ -
N/A	N/A	81CZB	15014	Ongoing	2008-04-01		\$ 461.08
N/A	N/A	81CZB	15015	OTO	2007-10-01	2008-03-31	\$ -
N/A	N/A	81CZB	15015	Ongoing	2008-04-01		\$ 7,887.00
N/A	N/A	81CZB	15032	OTO	2007-10-01	2008-03-31	\$ -
N/A	N/A	81CZB	15032	Ongoing	2008-04-01		\$ 2,342.42
N/A	N/A	81CZB	15033	OTO	2007-10-01	2008-03-31	\$ -
N/A	N/A	81CZB	15033	Ongoing	2008-04-01		\$ 300.92
N/A	N/A	81CZB	15033	OTO	2007-10-01	2008-03-31	\$ -
N/A	N/A	81CZB	15033	Ongoing	2008-04-01		\$ 569.58
N/A	N/A	81CZB	15033	OTO	2007-10-01	2008-03-31	\$ -
N/A	N/A	81CZB	15033	Ongoing	2008-04-01		\$ 9,129.75
N/A	N/A	81CZB	15033	OTO	2007-10-01	2008-03-31	\$ -
N/A	N/A	81CZB	15033	Ongoing	2008-04-01		\$ 317.83
	S22	81CZL	15032	Ongoing	2008-01-01		\$ 3,930.89

Gender	File ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Date	End Date	Monthly Savings
N/A	N/A	81CZL	15032	Ongoing	2008-01-01		\$ 3,354.00
		81CZB	15033	Ongoing	2007-09-15		\$ 1,215.22
		81CZB	15020	OTO	2008-02-01	2008-03-31	\$ -
		81CZL	15012	Ongoing	2008-01-01		\$ 1,531.68
		81CZL	15018	Ongoing	2008-01-01		\$ 177.96
		81CZL	15012	Ongoing	2008-01-01		\$ 1,080.05
		81CZL	15018	Ongoing	2008-01-01		\$ 141.82
		81CZB	15020	OTO	2007-07-01	2008-02-15	\$ 6,385.19
		81CZB	15011	OTO	2007-04-01	2007-10-31	\$ 9,028.08
		81CZB	15011	OTO	2007-04-01	2008-01-08	\$ 9,028.08
		81CZB	15033	OTO	2007-04-01	2007-10-31	\$ 3,231.25
		81CZB	15033	OTO	2007-04-01	2008-01-08	\$ 3,231.25
		81CZB	15020	Ongoing	2008-01-01		\$ 1,000.00
		81CZB	15020	Ongoing	2008-02-16		\$ 2,951.99
		81CZL	15012	Ongoing	2008-03-23		\$ 1,080.05
		81CZL	15018	Ongoing	2008-03-23		\$ 141.82
		CUO	15012	Ongoing	2007-05-01		\$ 865.14
		CUO	15018	Ongoing	2007-05-01		\$ 136.37
		CUO	15033	Ongoing	2007-06-01		\$ 5.61
		CUG	15012	Ongoing	2007-05-01		\$ 32.42
		CUF	15013	OTO	2007-07-01	2007-07-31	
		CUF	15013	Ongoing	2007-07-01		\$ 1,909.15
		CUG	15015	Ongoing	2007-05-01		\$ 150.13
		CUF	15012	Ongoing	2007-05-01		\$ 1,207.19
		CUG	15012	Ongoing	2007-05-01		\$ 32.42
		CUF	15023	Ongoing	2007-04-01		\$ 233.33
		CUF	15012	Ongoing	2007-07-01		\$ 1,472.77
		CUF	15018	Ongoing	2007-07-01		\$ 171.12
		CUF	15012	Ongoing	2007-08-01		\$ 2,133.65
		CUF	15018	Ongoing	2007-08-01		\$ 750.00
		CUO	15033	OTO	2007-04-01	2007-04-30	
		CUO	15031	Ongoing	2007-07-01		\$ 390.00
		CUF	15023	Ongoing	2007-10-01		\$ 58.33
		CUO	15033	Ongoing	2007-04-01		\$ 500.00

Gender	File ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Date	End Date	Monthly Savings
N/A	S22	CUG	15013	Ongoing	2007-04-01		\$ 1,848.72
		CUF	15018	Ongoing	2007-09-01		\$ 10.00
		CUF	15023	Ongoing	2007-06-30		\$ 233.33
		CUO	15033	OTO	2007-10-01	2007-10-31	\$ 836.33
		CUF	15032	Ongoing	2007-11-01		\$ 146.11
		CUO	15012	Ongoing	2007-11-01		\$ 237.25
		CUF	15023	Ongoing	2007-10-01		\$ 102.28
		CUF	15023	Ongoing	2007-10-01		\$ 162.03
		CUO	15014	Ongoing	2007-10-01		\$ 100.00
		CUO	15018	Ongoing	2007-06-01		\$ 356.50
		CUF	15023	Ongoing	2007-12-01		\$ 21.65
		CUF	15023	Ongoing	2007-10-01		\$ 56.43
		CUO	15012	Ongoing	2007-12-01		\$ 56.94
		CUG	15033	Ongoing	2007-09-15		\$ 290.90
		CUG	15033	Ongoing	2008-01-01		\$ 3,466.28
	S22	CUF	15033	OTO	2007-07-15	2007-07-31	\$ 1,100.00
		CUO	15023	Ongoing	2007-07-01		\$ 1,100.00
		CUO	15012	OTO	2007-04-01	2008-03-31	
		CUO	15018	OTO	2007-04-01	2008-03-31	\$ 171.12
		CUG	15012	OTO	2007-04-01	2008-03-31	
		CUG	15018	OTO	2007-04-01	2008-03-31	
		CUO	15013	OTO	2008-02-01	2008-03-31	\$ 13,133.00
		CUG	15020	OTO	2008-01-01	2008-01-31	
		CUO	15012	OTO	2008-01-01	2008-03-31	\$ 1,531.68
		CUO	15018	OTO	2008-01-01	2008-02-28	\$ 177.96
		CUO	15012	OTO	2008-02-01	2008-02-28	
		CUO	15018	OTO	2008-02-01	2008-02-28	
		CUO	15032	OTO	2007-04-01	2008-03-31	\$ 4,999.99
		CUO	15031	OTO	2007-04-01	2008-03-31	\$ 1,700.00
	S22	CUO	15018	Ongoing	2007-04-01		\$ 393.00
		CUF	15018	Ongoing	2007-04-01		\$ 568.20
		CUF	15012	OTO	2007-12-01	2007-12-31	\$ 1,531.68
		CUF	15018	OTO	2007-12-01	2007-12-31	\$ 177.97
		CUO	15015	OTO	2007-12-01	2008-01-31	\$ 954.04

Responsibility Centre	Service Line	Ongoing vs OTO	Effective Date	End Date	Monthly Savings
CUO	15012	Ongoing	2008-02-16		\$ 2,900.73
CUO	15018	Ongoing	2008-02-16		\$ 2,932.80
CUF	15032	Ongoing	2007-09-01		\$ 216.67
CUG	15012	OTO	2008-03-01	2008-03-31	\$ 839.04
CUG	15018	OTO	2008-03-01	2008-03-31	\$ 122.53
CUO	15023	Ongoing	2007-11-01		\$ 233.33
CUO	15023	Ongoing	2007-11-01		\$ 233.33
CUG	15012	Ongoing	2008-03-01		\$ 1,196.81
CUG	15018	Ongoing	2008-03-01		\$ 173.92
CUF	15023	Ongoing	2007-10-01		\$ 233.00
CUF	15023	Ongoing	2007-12-01		\$ 233.33
CVO	15031	Ongoing	2007-04-01		\$ 217.00
CVM	15013	OTO	2006-06-01	2007-03-31	\$ 3,110.75
CVM	15013	Ongoing	2007-04-01		\$ 3,110.75
CVM	15033	OTO	2006-07-10	2007-03-31	\$ -
CVM	15033	Ongoing	2007-04-01		\$ 1,406.20
CVM	15033	Ongoing	2007-04-13		\$ 4,568.72
CVM	15033	OTO	2007-06-04	2007-07-17	\$ -
CVM	15013	Ongoing	2007-09-01		\$ 2,500.00
CVM	15012	OTO	2007-05-30	2007-07-02	\$ -
CVM	15018	OTO	2007-05-30	2007-07-02	\$ -
CVM	15012	Ongoing	2007-08-31		\$ 2,626.30
CVM	15018	Ongoing	2007-08-31		\$ 601.30
CVM	15033	Ongoing	2008-01-01	2008-03-09	\$ -
CVM	15033	Ongoing	2008-03-10		\$ 179.51
CVM	15012	OTO	2007-10-07	2008-03-02	\$ 1,709.46
CUI	15033	Ongoing	2007-04-01		\$ 500.00
CUH	15012	OTO	2007-04-01	2007-05-31	\$ -
CUE	15012	Ongoing	2007-05-01		\$ 806.77
CUC	15018	Ongoing	2007-05-01		\$ 10.29
CUH	15012	Ongoing	2007-07-31		\$ 806.77
CUH	15018	Ongoing	2007-07-31		\$ 117.82
CUH	15012	Ongoing	2007-10-01		\$ 247.19
CUH	15012	Ongoing	2007-08-01		\$ 838.91

Gender	File ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Date	End Date	Monthly Savings
N/A	N/A	CUH	15018	Ongoing	2007-08-01		\$ 122.53
		CUH	15018	Ongoing	2007-07-01		\$ 136.37
		CUH	15012	Ongoing	2007-11-01		\$ 133.34
		CUC	15033	Ongoing	2007-08-01		\$ 272.48
		CUI	15018	OTO	2007-12-01	2008-03-31	\$ 163.33
		CUH	15013	Ongoing	2007-12-01		\$ 6,361.53
		CUI	15035	Ongoing	2007-12-01		\$ 290.28
		CUH	15011	Ongoing	2007-04-01		\$ 2,583.33
		CUE	15034	Ongoing	2007-12-01		\$ 173.86
		CUE	15012	Ongoing	2007-08-01		\$ 2,138.90
		CUE	15018	Ongoing	2007-08-01		\$ 342.57
		CUC	15033	Ongoing	2007-06-01		\$ 520.00
		CUH	15033	OTO	2008-01-01	2008-02-29	\$ 334.44
		CUC	15023	OTO	2007-12-01	2007-12-31	\$ -
		CUC	15012	Ongoing	2008-01-01		\$ 1,607.29
		CUC	15018	Ongoing	2008-01-01		\$ 203.24
		CUC	15033	Ongoing	2007-12-01		\$ 856.83
		CUI	15035	Ongoing	2008-02-01		\$ 240.00
		CUH	15011	Ongoing	2008-02-01		\$ 16,090.23
		CUC	15033	Ongoing	2007-06-01		\$ 638.73
N/A	N/A	CUH	15023	OTO	2008-02-01	2008-03-31	\$ 179.58
		CUC	15033	Ongoing	2007-10-01		\$ 791.01
		CUE	15033	OTO	2008-01-01	2008-01-31	\$ 1,401.11
		CUE	15033	OTO	2008-01-01	2008-01-31	\$ 4,867.99
		CUH	15012	Ongoing	2008-02-01		\$ 251.44
		CUH	15018	Ongoing	2008-02-01		\$ 122.53
		CUH	15033	Ongoing	2008-02-01		\$ 1,051.87
		81CYA	15013	Ongoing	2007-04-13		\$ 9,872.00
		81CYA	15033	Ongoing	2007-07-09		\$ 2,863.50
		81CYA	15013	Ongoing	2007-07-01		\$ 872.56
		81CYA	15033	Ongoing	2007-07-03		\$ 1,519.58
		81CYA	15014	Ongoing	2007-08-01		\$ 662.48
N/A	N/A	81CYA	15015	Ongoing	2007-08-01		\$ 1,865.84
		81CYA	15012	Ongoing	2007-11-01		\$ 212.71

Gender	File ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Date	End Date	Monthly Savings
N/A	N/A	81CYA	15017	Ongoing	2008-01-01		\$ 8,062.99
N/A	N/A	81CYA	15033	OTO	2007-12-28	2007-12-28	\$ 9,555.00
		81CYA	15013	Ongoing	2008-01-17		\$ 1,800.00
		81CVK	15012	Ongoing	2007-04-01		\$ 1,559.48
		81CXI	15011	Ongoing	2007-04-01		\$ 3,000.00
		81CVK	15011	Ongoing	2007-04-01		\$ 330.00
		81CVK	15015	Ongoing	2007-04-01		\$ 954.05
		81CVG	15012	Ongoing	2007-05-01		\$ 18,153.29
		81CXI	15018	Ongoing	2007-04-01		\$ 163.00
		81CXI	15012	Ongoing	2007-05-01		\$ 3,334.00
		81CXI	15018	OTO	2007-05-13	2007-05-13	\$ -
		81CXI	15012	Ongoing	2007-06-04		\$ 3,170.03
		CVG	15012	Ongoing	2007-06-01		\$ 1,974.00
		81CXI	15033	Ongoing	2007-07-01		\$ 648.92
		81CVG	15011	Ongoing	2007-07-01		\$ 440.00
		81CVK	15013	Ongoing	2007-08-01		\$ 3,774.43
		81CXI	15012	Ongoing	2007-07-01		\$ 2,747.59
		81CVK	15033	Ongoing	2007-08-01		\$ 1,499.18
		81CVG	15011	Ongoing	2007-07-01		\$ 5,216.80
		81CVK	15012	OTO	2007-08-01	2007-08-01	\$ -
		81CXI	15033	Ongoing	2007-09-01		\$ 3,131.00
		81CVK	15012	OTO	2007-10-01	2007-10-01	\$ -
		81CVK	15033	OTO	2007-10-01	2007-10-01	\$ -
		81CVK	15033	OTO	2007-10-01	2007-10-01	\$ -
		81CVK	15011	Ongoing	2007-09-01		\$ 365.72
		81CVK	15011	Ongoing	2007-12-01		\$ 10,614.00
		81CVK	15012	OTO	2007-12-01	2007-12-31	\$ -
		81CVK	15015	OTO	2007-11-01	2007-12-31	\$ -
		81CVK	15015	Ongoing	2008-01-01		\$ 1,312.85
		81CVK	15033	Ongoing	2007-12-01		\$ 3,643.82
		81CVK	15011	OTO	2008-01-01	2008-01-01	\$ -
		81CVK	15032	OTO	2007-08-01	2007-09-30	\$ -
		81CVK	15014	OTO	2008-02-01	2008-02-01	\$ -
		81CVK	15014	Ongoing	2008-02-01		\$ 1,062.50

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Gender	File ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Date	End Date	Monthly Savings
		81CVK	15033	Ongoing	2008-03-01		\$ 5,651.74
		81CVE	15033	Ongoing	2007-04-01		\$ 817.00
		81CVB	15013	Ongoing	2007-04-01		\$ 5,170.08
		81CVB	15033	Ongoing	2007-04-01		\$ 2,225.85
		81CVH	15020	Ongoing	2007-04-01		\$ 3,763.57
	S22	81CVB	15012	Ongoing	2007-04-01		\$ 1,928.94
		81CVB	15011	Ongoing	2007-04-01		\$ 2,951.08
		81CVD	15033	Ongoing	2007-04-01		\$ 1,375.59
		81CVD	15033	Ongoing	2007-04-01		\$ 1,615.55
		81CVB	15011	Ongoing	2007-04-01		\$ 9,000.00
		81CVB	15011	Ongoing	2007-04-01		\$ 9,000.00
		CXG	15011	Ongoing	2007-09-01		\$ 2,623.25
		CXD	15011	Ongoing	2007-04-01		\$ 342.75
	S22	CXD	15020	OTO	2007-04-01	2007-08-31	\$ 2,861.01
N/A	N/A	CXA	15012	Ongoing	2007-04-01		\$ 3,419.08
N/A	N/A	CXA	15018	Ongoing	2007-04-01		\$ 340.83
N/A	N/A	CXA	15032	OTO	2007-04-01	2008-03-31	\$ -
		CXG	15018	Ongoing	2007-07-01		\$ 1,000.00
		CXG	15012	OTO	2007-11-01	2008-03-31	\$ 3,586.00
	S22	CXG	15013	OTO	2007-10-01	2007-10-31	\$ -
		CXG	15013	Ongoing	2007-11-01		\$ 2,034.00
		CXG	15033	OTO	2007-07-01	2007-08-31	\$ -
N/A	N/A	CXA	15012	OTO	2007-04-01	2008-03-31	\$ -
N/A	N/A	CXA	15018	OTO	2007-04-01	2008-03-31	\$ -
N/A	N/A	CXD	15033	OTO	2007-04-01	2008-03-31	\$ -
N/A	N/A	CXG	15011	Ongoing	2007-04-01		\$ 1,966.33



Fiscal Savings	Annual Savings	Reason For Savings	Contract #
\$ 17,333.36	\$ 26,000.04	Service Redesign/ Renegotiated	KL809CK01
\$ 5,486.00	\$ 8,229.00	Service Redesign/ Renegotiated	KL1137CK01
\$ 10,320.00	\$ 24,768.00	Service Redesign/ Renegotiated	52929
\$ 10,811.25	\$ -	Service Redesign/ Renegotiated	52930
\$ 8,048.25	\$ 10,731.00	Service Redesign/ Renegotiated	21900
\$ 12,519.50	\$ 10,731.00	Service Redesign/ Renegotiated	
\$ 14,583.38	\$ 25,000.08	Service Redesign/ Renegotiated	
\$ 2,664.52	\$ 7,993.56	Service Redesign/ Renegotiated	55192
\$ 7,065.81	\$ 28,263.24	Service Redesign/ Renegotiated	54354
\$ 7,500.00	\$ -	Service Redesign/ Renegotiated	KL0971CK01
\$ 7,500.00	\$ -	Service Redesign/ Renegotiated	KL0971CK01
\$ 2,540.32	\$ 7,620.96	Service Redesign/ Renegotiated	8973
\$ 5,187.16	\$ 15,561.48	Service Cancelled - Moved Home	56945
\$ 654.48	\$ 981.72	Transfer to Other Service Setting	
\$ 2,634.94	\$ -	Service Redesign/ Renegotiated	KL0805CH01,44829;3,44848;3
\$ 18,421.90	\$ 22,106.28	Transfer to Other Service Setting	4667
\$ 8,320.23	\$ 11,093.64	Service Cancelled - Independent Living	48282
\$ 57,008.99	\$ 124,383.24	Transfer to Other Service Setting	KL0627CK06
\$ 8,875.36	\$ 13,313.04	Service Redesign/ Renegotiated	KL0025CK03
\$ 2,280.40	\$ 5,472.96	Service Redesign/ Renegotiated	8973
\$ 130.96	\$ 1,571.52	Service Redesign/ Renegotiated	8973
\$ 42,835.44	\$ 42,835.44	Service Redesign/ Renegotiated	QL0510CQ10
\$ 105,474.05	\$ 115,062.60	Service Redesign/ Renegotiated	QL0165CQ12
\$ 25,992.00	\$ 25,992.00	Service Redesign/ Renegotiated	QL0250CQ04
\$ 14,729.00	\$ 17,674.80	Transfer to Other Service Setting	49641
\$ 14,103.32	\$ 17,814.72	Service Cancelled - Independent Living	48166
\$ 1,711.20	\$ 2,053.44	Transfer to Other Service Setting	49641
\$ 4,315.19	\$ 5,450.76	Service Cancelled - Independent Living	48166
\$ 2,171.30	\$ -	Service Redesign/ Renegotiated	47867
\$ 4,330.98	\$ 5,774.64	Service Redesign/ Renegotiated	51769
\$ 9,000.12	\$ 9,000.12	Transfer to Other Service Setting	53494
\$ 1,881.99	\$ 2,053.08	Service Redesign/ Renegotiated	51983
\$ 3,470.40	\$ 4,164.48	Transfer to Other Service Setting	38520
\$ 2,909.12	\$ 4,358.88	Service Redesign/ Renegotiated	QL0504CQ02

Fiscal Savings	Annual Savings	Reason For Savings	Contract #
\$ 7,195.00	\$ -	Service Redesign/ Renegotiated	QL0265CQ01
\$ 15,972.16	\$ -	Service Redesign/ Renegotiated	QL0165CQ12
\$ 81,584.16	\$ 115,062.60	Transfer to Other Service Setting	QL0165CQ12
\$ 12,934.36	\$ 18,228.00	Transfer to Other Service Setting	QL0165CQ07
\$ 25,340.25	\$ -	Service Redesign/ Renegotiated	51758
\$ 3,355.64	\$ 10,066.92	Service Cancelled - Moved Home	21936
\$ 102,536.86	\$ 102,536.86	Service Redesign/ Renegotiated	34665
\$ 490.12	\$ 1,470.36	Service Cancelled - Moved Home	21936
\$ 8,446.75	\$ -	Service Redesign/ Renegotiated	QL0203CQ21
\$ 10,636.98	\$ 21,273.96	Service Cancelled - Moved Home	34832
\$ 850.92	\$ 1,701.84	Service Cancelled - Moved Home	34832
\$ 7,993.56	\$ 7,993.56	Service Redesign/ Renegotiated	QL0674CQ01
\$ 2,226.44	\$ -	Transfer to Other Service Setting	QL0653CQ01
\$ 4,783.00	\$ -	Transfer to Other Service Setting	QL0327CQ03
\$ 4,783.00	\$ -	Transfer to Other Service Setting	QL0327CQ02
\$ 3,039.82	\$ 5,211.12	Service Redesign/ Renegotiated	57329
\$ 7,000.00	\$ 16,800.00	Transfer to Other Service Setting	52806
\$ 66,554.56	\$ -	Service Redesign/ Renegotiated	51758
\$ -	\$ 136,765.00	Service Redesign/ Renegotiated	51758
\$ 2,764.00	\$ -	Service Redesign/ Renegotiated	995
\$ -	\$ 5,533.00	Service Redesign/ Renegotiated	995
\$ 48,616.80	\$ -	Service Redesign/ Renegotiated	51679
	\$ 94,644.00	Service Redesign/ Renegotiated	51679
\$ 14,053.68	\$ -	Service Redesign/ Renegotiated	QL203CQ07
	\$ 28,109.00	Service Redesign/ Renegotiated	QL203CQ07
\$ 4,542.24	\$ -	Service Redesign/ Renegotiated	QL203CQ08
	\$ 3,611.00	Service Redesign/ Renegotiated	QL203CQ08
\$ 3,419.22	\$ -	Service Redesign/ Renegotiated	QL203CQ04
	\$ 6,835.00	Service Redesign/ Renegotiated	QL203CQ04
\$ 154,055.00	\$ -	Service Redesign/ Renegotiated	QL203CQ21
	\$ 109,557.00	Service Redesign/ Renegotiated	QL203CQ21
\$ 1,906.98	\$ -	Service Redesign/ Renegotiated	QL203CQ26
	\$ 3,814.00	Service Redesign/ Renegotiated	QL203CQ26
\$ 11,792.67	\$ 47,170.68	Transfer to Other Service Setting	QL0250CQ02

Fiscal Savings	Annual Savings	Reason For Savings	Contract #
\$ 13,416.00	\$ 40,248.00	Transfer to Other Service Setting	QL0250CQ05
\$ 7,522.58	\$ 14,582.64	Transfer to Other Service Setting	QL0653CQ01
\$ 10,000.00	\$ -	Service Redesign/ Renegotiated	QL0504CQ02
\$ 4,595.04	\$ 18,380.16	Transfer to Other Service Setting	50079
\$ 533.88	\$ 2,135.52	Transfer to Other Service Setting	50079
\$ 3,240.15	\$ 12,960.60	Transfer to Other Service Setting	51761
\$ 425.46	\$ 1,701.84	Transfer to Other Service Setting	51761
\$ 47,888.93	\$ -	Service Redesign/ Renegotiated	QL0544CQ01
\$ 63,196.56	\$ -	Service Redesign/ Renegotiated	51758
\$ 81,252.72	\$ -	Service Redesign/ Renegotiated	51758
\$ 22,618.75	\$ -	Service Redesign/ Renegotiated	QL203CQ21
\$ 29,081.25	\$ -	Service Redesign/ Renegotiated	QL203CQ21
\$ 3,000.00	\$ 12,000.00	Service Cancelled - Moved Home	50735
\$ 35,423.88	\$ 35,423.88	Service Redesign/ Renegotiated	QL0544CQ01
\$ 298.86	\$ 12,960.60	Service Cancelled - Moved Home	52767
\$ 39.24	\$ 1,701.84	Service Cancelled - Moved Home	52767
\$ 9,516.54	\$ 10,381.68	Service Cancelled - Independent Living	41445
\$ 1,500.07	\$ 1,636.44	Service Cancelled - Independent Living	41445
\$ 56.10	\$ 67.32	Service Redesign/ Renegotiated	EL0600CE01
\$ 356.62	\$ 389.04	Service Redesign/ Renegotiated	39399
\$ 41,759.51	\$ -	Service Redesign/ Renegotiated	27484
\$ 17,182.35	\$ 22,909.80	Service Redesign/ Renegotiated	27484
\$ 1,651.43	\$ 1,801.56	Service Redesign/ Renegotiated	55859
\$ 12,155.67	\$ 14,486.28	Service Cancelled - Independent Living	22191
\$ 356.62	\$ 389.04	Service Redesign/ Renegotiated	51987
\$ 2,799.96	\$ 2,799.96	Service Redesign/ Renegotiated	EL0485CE00
\$ 13,254.93	\$ 17,673.24	Transfer to Other Service Setting	53572
\$ 1,540.08	\$ 2,053.44	Transfer to Other Service Setting	53572
\$ 17,069.20	\$ 25,603.80	Transfer: Family Care Home to Group Home	35517
\$ 6,000.00	\$ 9,000.00	Transfer: Family Care Home to Group Home	35517
\$ 810.00	\$ -	Service Redesign/ Renegotiated	EL0354CE01
\$ 3,510.00	\$ 4,680.00	Transfer to Other Service Setting	EL0480CE01
\$ 349.98	\$ 699.96	Service Redesign/ Renegotiated	EL0461CE00
\$ 6,000.00	\$ 6,000.00	Service Redesign/ Renegotiated	EL0427CE01

Fiscal Savings	Annual Savings	Reason For Savings	Contract #
\$ 22,184.64	\$ 22,184.64	Service Redesign/ Renegotiated	33481
\$ 70.00	\$ 120.00	Transfer to Other Service Setting	52918
\$ 1,866.64	\$ 2,799.96	Service Cancelled - Moved Home	EL0463CE00
\$ 836.33	\$ -	Service Redesign/ Renegotiated	EL0496CE01
\$ 730.55	\$ 1,753.32	Service Redesign/ Renegotiated	DL0289CD03
\$ 1,186.25	\$ 2,847.00	Service Redesign/ Renegotiated	49041
\$ 613.68	\$ 1,227.36	Service Redesign/ Renegotiated	EL0469CE00
\$ 972.18	\$ 1,944.36	Service Redesign/ Renegotiated	EL0460CE00
\$ 600.00	\$ 1,200.00	Service Redesign/ Renegotiated	EL0367CE01
\$ 3,565.00	\$ 4,278.00	Service Redesign/ Renegotiated	49544
\$ 86.60	\$ 259.80	Service Redesign/ Renegotiated	EL0506CE00
\$ 338.58	\$ 677.16	Service Redesign/ Renegotiated	EL0462CE00
\$ 227.76	\$ 683.28	Transfer to Other Service Setting	8654
\$ 1,890.84	\$ 3,490.80	Service Redesign/ Renegotiated	CDL0107CD01
\$ 10,398.84	\$ 41,595.36	Service Redesign/ Renegotiated	DL0539CD01
\$ 1,100.00	\$ -	Transfer: Family Care Home to Group Home	EL0433CE01
\$ 9,900.00	\$ 13,200.00	Service Redesign/ Renegotiated	EL0501CE00
\$ 11,055.33	\$ -	Service Redesign/ Renegotiated	32537
\$ 2,053.44	\$ -	Service Redesign/ Renegotiated	32537
\$ 12,812.28	\$ -	Transfer to Other Service Setting	
\$ 2,051.28	\$ -	Transfer to Other Service Setting	
\$ 26,266.00	\$ -	Service Redesign/ Renegotiated	EL0376CE06
\$ 7,193.77	\$ -	Service Redesign/ Renegotiated	EL0479CE01
\$ 4,595.04	\$ -	Service Redesign/ Renegotiated	58210
\$ 533.88	\$ -	Service Redesign/ Renegotiated	58210
\$ 14,215.32	\$ -	Service Redesign/ Renegotiated	8654
\$ 3,065.28	\$ -	Service Redesign/ Renegotiated	8654
\$ 54,999.97	\$ -	Service Redesign/ Renegotiated	EL0006CE03
\$ 19,575.24	\$ -	Service Redesign/ Renegotiated	EL0532CE01
\$ 4,716.00	\$ 4,716.00	Service Cancelled - Moved Home	41967
\$ 6,818.40	\$ 6,818.40	Service Redesign/ Renegotiated	48982
\$ 1,531.68	\$ -	Transfer to Other Service Setting	56444
\$ 177.97	\$ -	Transfer to Other Service Setting	56444
\$ 1,908.08	\$ -	Service Cancelled - Independent Living	48277

Fiscal Savings	Annual Savings	Reason For Savings	Contract #
\$ 4,370.96	\$ 34,808.76	Transfer to Other Service Setting	47977
\$ 4,419.29	\$ 35,193.60	Transfer to Other Service Setting	47977
\$ 1,516.69	\$ 2,600.04	Transfer: Family Care Home to Group Home	DL0500CD01
\$ 839.04	\$ -	Service Cancelled - Moved Home	49541
\$ 122.53	\$ -	Service Cancelled - Moved Home	49541
\$ 1,166.65	\$ 2,799.96	Service Redesign/ Renegotiated	EL0571CE00
\$ 1,166.65	\$ 2,799.96	Service Redesign/ Renegotiated	EL0531CE00
\$ 1,196.81	\$ 14,361.72	Transfer: Family Care Home to Group Home	52505
\$ 173.92	\$ 2,087.04	Transfer: Family Care Home to Group Home	52505
\$ 1,398.00	\$ 2,796.00	Service Redesign/ Renegotiated	EL0483CE00
\$ 933.32	\$ 2,799.96	Service Redesign/ Renegotiated	EL0514CE00
\$ 2,604.00	\$ 2,604.00	Service Redesign/ Renegotiated	HL0070CH04
\$ 31,107.50	\$ -	Service Redesign/ Renegotiated	27482
\$ 37,329.00	\$ 37,329.00	Service Redesign/ Renegotiated	27482
\$ 12,057.40	\$ -	Service Redesign/ Renegotiated	HL00081H02
\$ 16,874.40	\$ 16,874.40	Service Redesign/ Renegotiated	HL00081H02
\$ 52,959.60	\$ 54,824.64	Transfer to Other Service Setting	HL0109CH01
\$ 2,962.42	\$ -	Transfer to Other Service Setting	HL00088H01
\$ 17,500.00	\$ 30,000.00	Transfer to Other Service Setting	11475
\$ 1,598.00	\$ -	Service Redesign/ Renegotiated	48845/56687
\$ 185.65	\$ -	Service Redesign/ Renegotiated	48845/56687
\$ 18,384.10	\$ 31,515.60	Transfer: Family Care Home to Group Home	1783
\$ 4,209.10	\$ 7,215.60	Transfer: Family Care Home to Group Home	1783
\$ 1,370.13	\$ -	Service Redesign/ Renegotiated	1783
\$ 129.84	\$ 2,154.12	Service Redesign/ Renegotiated	1783
\$ 8,299.10	\$ -	Transfer to Other Service Setting	43746
\$ 6,000.00	\$ 6,000.00	Service Redesign/ Renegotiated	DL0636CD01
\$ 1,524.30	\$ -	Transfer to Other Service Setting	49491 & ?
\$ 8,874.47	\$ 9,681.24	Service Cancelled - Independent Living	50956
\$ 113.19	\$ 123.48	Service Redesign/ Renegotiated	48709
\$ 6,454.16	\$ 9,681.24	Service Cancelled - Independent Living	53936
\$ 942.56	\$ 1,413.84	Service Cancelled - Independent Living	53936
\$ 1,483.14	\$ 2,966.28	Transfer to Other Service Setting	56784
\$ 6,711.28	\$ 10,066.92	Transfer: Group Home to Independent Living	56391

Fiscal Savings	Annual Savings	Reason For Savings	Contract #
\$ 980.24	\$ 1,470.36	Transfer: Group Home to Independent Living	56391
\$ 1,227.33	\$ 1,636.44	Service Redesign/ Renegotiated	50288
\$ 666.70	\$ 1,600.08	Service Redesign/ Renegotiated	51568
\$ 2,179.84	\$ 3,269.76	Service Redesign/ Renegotiated	AL0231CA01
\$ 653.32	\$ -	Service Redesign/ Renegotiated	DL070CD00
\$ 25,446.12	\$ 76,338.36	Service Redesign/ Renegotiated	52183
\$ 1,161.12	\$ 3,483.36	Service Redesign/ Renegotiated	DL0911CD00
\$ 30,999.96	\$ 30,999.96	Service Redesign/ Renegotiated	11355
\$ 695.44	\$ 2,086.32	Service Redesign/ Renegotiated	AL0199CA01
\$ 17,111.20	\$ 25,666.80	Transfer: Family Care Home to Group Home	36117
\$ 2,740.56	\$ 4,110.84	Transfer: Family Care Home to Group Home	36117
\$ 5,200.00	\$ 6,240.00	Service Redesign/ Renegotiated	AL0222CA01
\$ 668.88	\$ -	Service Redesign/ Renegotiated	DL0903CD01
\$ 488.65	\$ -	Service Redesign/ Renegotiated	DL0703CD00
\$ 4,821.87	\$ 19,287.48	Transfer to Other Service Setting	51156
\$ 609.72	\$ 2,438.88	Transfer to Other Service Setting	51156
\$ 3,427.32	\$ 10,281.96	Service Redesign/ Renegotiated	AL0043CA05
\$ 480.00	\$ 2,880.00	Service Redesign/ Renegotiated	DL0965CD01
\$ 32,180.46	\$ 193,082.76	Transfer to Other Service Setting	51358
\$ 6,387.30	\$ 7,664.76	Service Redesign/ Renegotiated	DL0742CD01
\$ 359.16	\$ -	Service Redesign/ Renegotiated	DL0740CD00
\$ 4,746.06	\$ 9,492.12	Service Redesign/ Renegotiated	DL0674CD01
\$ 1,401.11	\$ -	Service Redesign/ Renegotiated	DL0809CD01
\$ 4,867.99	\$ -	Service Redesign/ Renegotiated	DL0809CD01
\$ 502.88	\$ 3,017.28	Service Redesign/ Renegotiated	50874
\$ 245.06	\$ 1,470.36	Service Redesign/ Renegotiated	50874
\$ 2,103.74	\$ 12,622.44	Service Redesign/ Renegotiated	DL0982CD01
\$ 114,433.90	\$ 118,464.00	Transfer to Other Service Setting	27756
\$ 23,709.78	\$ 34,362.00	Service Redesign/ Renegotiated	28024
\$ 7,853.04	\$ 10,470.72	Service Redesign/ Renegotiated	1392 & VL00126V-02
\$ 13,676.22	\$ 18,234.96	Service Redesign/ Renegotiated	1319 & VL00183V-01
\$ 5,299.84	\$ 7,949.76	Service Redesign/ Renegotiated	VL0907CV-01
\$ 14,926.72	\$ 22,390.08	Service Redesign/ Renegotiated	
\$ 1,063.55	\$ 2,552.52	Service Redesign/ Renegotiated	235

Fiscal Savings	Annual Savings	Reason For Savings	Contract #
\$ 24,188.97	\$ 24,188.97	Service Redesign/ Renegotiated	50870
\$ 9,555.00	\$ -	Service Redesign/ Renegotiated	VL07004CV-04
\$ 4,410.00	\$ 21,600.00	Service Redesign/ Renegotiated	36159
\$ 18,713.76	\$ 18,713.76	Service Redesign/ Renegotiated	9024
\$ 36,000.00	\$ 36,000.00	Service Redesign/ Renegotiated	27576
\$ 3,960.00	\$ 3,960.00	Service Cancelled - Independent Living	43878
\$ 11,448.60	\$ 11,448.60	Service Cancelled - Moved Home	22401
\$ 199,686.19	\$ 217,839.48	Service Redesign/ Renegotiated	53249
\$ 1,955.96	\$ 1,955.96	Service Redesign/ Renegotiated	RC4427CR01A
\$ 36,674.00	\$ 40,008.00	Transfer to Other Service Setting	52590
\$ 1,668.29	\$ -	Service Redesign/ Renegotiated	RC4427CR01A
\$ 31,344.21	\$ 38,040.36	Transfer to Other Service Setting	44038
\$ 19,740.00	\$ 23,688.00	Transfer: Family Care Home to Group Home	48975
\$ 5,840.28	\$ 7,787.04	Service Cancelled - Independent Living	RK4212CR01
\$ 3,960.00	\$ 5,280.00	Service Redesign/ Renegotiated	30354
\$ 30,195.44	\$ 45,293.16	Service Redesign/ Renegotiated	43918
\$ 24,728.31	\$ 32,971.08	Transfer to Other Service Setting	15795
\$ 11,993.44	\$ 17,990.16	Service Redesign/ Renegotiated	GL0937CG01
\$ 46,951.20	\$ 62,601.60	Service Cancelled - Moved Home	30317
\$ 2,820.88	\$ -	Service Redesign/ Renegotiated	44545
\$ 21,917.00	\$ 37,572.00	Service Cancelled - Moved Home	FC00001R02
\$ 2,820.88	\$ -	Service Redesign/ Renegotiated	44545
\$ 9,612.46	\$ -	Service Redesign/ Renegotiated	GL00194G02
\$ 9,612.46	\$ -	Service Redesign/ Renegotiated	GL00194G02
\$ 2,194.32	\$ 4,388.64	Service Redesign/ Renegotiated	30317
\$ 42,456.00	\$ 127,368.00	Transfer to Other Service Setting	15070
\$ 1,410.44	\$ -	Service Redesign/ Renegotiated	44545
\$ 4,852.12	\$ -	Transfer to Other Service Setting	23055
\$ 2,738.55	\$ 10,954.20	Transfer to Other Service Setting	23055
\$ 14,575.28	\$ 43,725.84	Service Cancelled - Independent Living	GL0937CG01
\$ 2,535.53	\$ -	Transfer: Group Home to FC/SIL	41793
\$ 4,066.00	\$ -	Service Redesign/ Renegotiated	42080
\$ 515.62	\$ -	Service Cancelled - Independent Living	23900
\$ 2,125.00	\$ 12,750.00	Service Cancelled - Independent Living	23900

Fiscal Savings	Annual Savings	Reason For Savings	Contract #
\$ 5,651.74	\$ 67,820.88	Service Cancelled - Moved Home	GL00206G02
\$ 9,804.00	\$ 9,804.00	Transfer to Other Service Setting	FL0317CF01
\$ 26,710.20	\$ 26,710.20	Transfer to Other Service Setting	52695
\$ 62,040.96	\$ 62,040.96	Transfer to Other Service Setting	FL0323CF03
\$ 45,162.84	\$ 45,162.84	Service Cancelled - Independent Living	FL0445CF01
\$ 23,147.28	\$ 23,147.28	Service Redesign/ Renegotiated	55166
\$ 35,412.96	\$ 35,412.96	Service Redesign/ Renegotiated	27934
\$ 16,507.08	\$ 16,507.08	Transfer to Other Service Setting	FC00002F03
\$ 19,386.60	\$ 19,386.60	Service Redesign/ Renegotiated	FC00002F03
\$ 108,000.00	\$ 108,000.00	Service Redesign/ Renegotiated	New
\$ 108,000.00	\$ 108,000.00	Service Redesign/ Renegotiated	New
\$ 18,362.75	\$ 31,479.00	Transfer to Other Service Setting	30870
\$ 4,113.00	\$ 4,113.00	Service Redesign/ Renegotiated	51610
\$ 14,305.05	\$ -	Service Redesign/ Renegotiated	JL5572CJ01
\$ 41,029.00	\$ 41,029.00	Service Redesign/ Renegotiated	
\$ 4,090.00	\$ 4,090.00	Service Redesign/ Renegotiated	
\$ 119,801.43	\$ -	Service Redesign/ Renegotiated	
\$ 9,000.00	\$ 12,000.00	Service Redesign/ Renegotiated	RL7198CV01
\$ 17,930.00	\$ -	Service Redesign/ Renegotiated	43896
\$ 10,890.00	\$ -	Service Redesign/ Renegotiated	55134
\$ 10,170.00	\$ 24,408.00	Service Redesign/ Renegotiated	55134
\$ 7,062.74	\$ -	Service Redesign/ Renegotiated	RL39918R01
\$ 11,582.00	\$ -	Service Redesign/ Renegotiated	
\$ 2,917.00	\$ -	Service Redesign/ Renegotiated	
\$ 2,000.00	\$ -	Service Redesign/ Renegotiated	JL4116CJ26
\$ 23,595.96	\$ 23,595.96	Service Redesign/ Renegotiated	39918



Service Provider

\$22

\$22

NACL

\$22

\$22

Future Focus

VICSS

\$22

DAWSON CREEK SOCIETY FOR COMMUNITY LIVING

Fairview Management Services Ltd

Living Works Ltd

\$22

Almond Residential Care Inc

\$22

Service Provider

Fairview Management Services Ltd

Fairview Management Services Ltd

Fairview Management Services Ltd

AiMHI - Prince George Association for Community Living

Thompson Community Services Inc

AiMHI - Prince George Association for Community Living

Fort Nelson Family Development Society

Fort Nelson Family Development Society

Rodica Senior Home Care House

AiMHI - Prince George Association for Community Living

AiMHI - Prince George Association for Community Living

AiMHI - Prince George Association for Community Living

AiMHI - Prince George Association for Community Living

AiMHI - Prince George Association for Community Living

AiMHI - Prince George Association for Community Living

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AiMHI - Prince George Association for Community Living

Living Works Ltd

Service Provider  
Living Works Ltd

S22

AiMHI - Prince George Association for Community Living  
AiMHI - Prince George Association for Community Living  
AiMHI - Prince George Association for Community Living  
AiMHI - Prince George Association for Community Living

S22

Twin Cedars  
Twin Cedars

S22

Service Provider  
Twenty-Ten Foothills

\$22

Vernon & District Assoc for CL

\$22

Goshen Consultants

\$22

Axis Family Resources Ltd.

\$22

New Horizon Professional  
We Care

\$22

## Service Provider

\$22

## Community Home Support

Younghusband

Younghusband

Younghusband

Younghusband

CISS

CVS

Activ Community Living

\$22

CVS

CVS

\$22

## Access Human Resources

\$22

Service Provider

S22

Provisions Resources

S22

Hildebrandt Homes

S22

Kelowna Community Development Society

Boundary Museum Society

S22

REALM

S22

Deafblind Services Society

S22

Kardel Consulting Services Inc.

Integra Support Servies

VACL & The Cridge

GH Center & Integra

Community Living Victoria

VCRS

S22

Service Provider  
Phoenix Human Services Assoc  
Phoenix Human Services Assoc  
Becon Support Services

S22

SACL  
Semiahmoo House  
Gateway Society  
RSCL

S22

RSCL  
RSCL

S22

CSL  
DCLS  
Vinge & Associates

S22

Vinge & Associates  
DCLS

S22

Bethesda Christian

S22

Community Ventures  
Community Ventures  
DCLS

Semiahmoo House

S22

Swan  
Swan  
Bernard Vinge Assoc  
Bridgewood Manor  
Milieu  
Celebration Rainbow  
Celebration Rainbow

Service Provider  
Community Living Soc

J

S22

A Community Vision

A Community Vision

S22

MCC

MCC

Chilliwack Society for CL

Chilliwack Society for CL

H.O.M.E.S.

H.O.M.E.S.

Spectrum Society

Vinge & Associates

S22

Cheshire Home Society

Spectrum Society

Pathway Community Services

Pathway Community Services

Spectrum Society

North Shore Association for Mentally Handicapped

DDA



Comments	Date Submitted
DP "fell apart"	2007-08-01
<del>S22</del> res to separate DP	2007-08-02
adult crisis brokedowa	2008-02-08
chq rec'd	2008-02-08
oas/gic	2008-02-08
	2008-02-08
	2008-02-08
pwd started	2008-02-08
	2008-02-08
cég on leave	2008-02-08
cég on leave	2008-02-08
	2008-02-08
	2008-02-08
c/g passed away/ in transition at present	2007-07-01
now <del>S22</del> and CVACL	2007-06-01
moved to ind living situation	2007-06-02
moved to new apt / does not want service	2007-06-03
went to Commnitas	2008-03-01
went to Skaana	2008-03-01
	2008-03-01
	2008-03-01
Correction of overpayment	2007-04-01
Reduction of hours from 24 a day to a maximum of 12 per day	2007-04-01
Individual no longer wants service	2007-04-01
Moved out, will do N & E once new home is found	2007-05-01
Moved out, will do N & E for Day Programs	2007-05-01
Moved out, will do N & E once new home is found	2007-05-01
Moved out, will do N & E for Day Programs	2007-05-01
Change from level D to level C	2007-06-01
Negotiated reduction in contract	2007-06-01
Contractor can no longer provide service	2007-06-01
Service Provider no longer wants to provide service	2007-06-01
Reduction in Respite hours	2007-06-01
Correction of overpayment	2007-06-01

Comments	Date Submitted
Negotiated reduction in contract	2007-07-01
Reduction of hours from 12 a day to 4 per day in May, June and July 1 to 15	2007-07-01
Individual moved to <sup>S22</sup> new contract to be done	2007-07-01
Individual no longer wants service	2007-07-01
Child in an Adult resource	2007-08-01
Individual no longer wants service	2007-08-01
Child in an Adult resource	2007-08-01
Individual no longer wants service	2007-08-01
Child in an Adult resource	2007-08-01
Individual moved to family member home	2007-09-01
Individual moved to family member home	2007-09-01
Correction of overpayment	2007-09-01
Contractor can no longer provide service	2007-09-01
Individual moved last fiscal year, but services did not start in the SI Region until October 1, 2007.	2007-10-01
Individual moved last fiscal year, but services did not start in the SI Region until October 1, 2007.	2007-10-01
Change from level D to level C	2007-11-01
Individual moved to a staffed resource	2007-11-01
Funding levels renegotiated	2007-11-01
Funding levels renegotiated	2007-11-01
Funding levels renegotiated	2007-11-01
Funding levels renegotiated	2007-11-01
Funding levels renegotiated	2007-11-01
Funding levels renegotiated	2007-11-01
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Funding levels renegotiated	2007-11-01
Funding levels renegotiated	2007-11-01
Funding levels renegotiated	2007-11-01
Funding levels renegotiated	2007-11-01
Funding levels renegotiated	2007-11-01
Funding levels renegotiated	2007-11-01
Funding levels renegotiated	2007-11-01
Transferred to another Service Provider	2007-12-01

Comments	Date Submitted
Transferred to another Service Provider	2007-12-01
Contractor can no longer provide service	2007-12-01
Correction of overpayment	2007-12-01
Transferred to another Service Provider	2008-01-01
Transferred to another Service Provider	2008-01-01
Transferred to another Service Provider	2008-01-01
Transferred to another Service Provider	2008-01-01
Funding levels renegotiated	2008-02-01
Child in an Adult resource	2008-02-01
Child in an Adult resource	2008-02-01
Child in an Adult resource	2008-02-01
Child in an Adult resource	2008-02-01
Individual moved out, may request services later	2008-02-01
Funding levels renegotiated	2008-03-01
Individual moved out	2008-03-01
Individual moved out	2008-03-01
	2007-06-01
	2007-06-01
	2007-06-01
Contract amount changed when client moved	2007-06-01
	2007-06-01
	2007-06-01
moved from Shuswap Assoc	2007-06-01
	2007-06-01
Contract amount changed when client moved	2007-06-02
Contract cancelled unknown why	2007-06-02
	2007-08-01
	2007-08-01
	2007-08-01
	2007-08-01
client was sick and was away from SP home for .60 of Apr/07. Started full time again May 1, 2007	2007-08-01
	2007-08-01
did not use full amount last contract so lowered amount to what was used	2007-09-01
service was budgetted but never put into place	2007-09-01

Comments	Date Submitted
savings when contract renegotiated	2007-09-01
savings when contract changed providers	2007-10-07
services no longer needed	2007-10-07
savings when contract changed providers	2007-11-01
changed service providers	2007-11-01
saving when contract changed providers	2007-11-01
payments decreased due to amount used during the year	2007-11-01
payments decreased due to amount used during the year	2007-11-01
changed service lines	2007-11-01
changed from respite to full time care	2007-11-01
per in-pay	2007-12-01
family did not spend full amt so adjusted at time of renewal	2007-12-01
transfer to <span style="color: red;">\$22</span>	2007-12-01
reduction of monthly payment	2007-12-01
reduction of monthly payment	2007-12-01
cancelled Jul 15 and renewed with 28th Ave Homes Aug. 1	2007-12-01
Contract cancelled unknown why	2007-12-01
Contract cancelled - waiting for new placement	2007-12-01
Contract cancelled - waiting for new placement	2007-12-01
Currently at home until new placement found.	2007-12-01
Currently at home until new placement found.	2007-12-01
<span style="color: red;">\$22</span> gone to prison for two months	2007-12-07
Microboard Contract Cancelled - Monies Recovered	2008-01-01
Contract cancelled - waiting for new placement - currently at <span style="color: red;">\$22</span>	2008-01-01
Contract cancelled - waiting for new placement - currently at	2008-01-01
Contract cancelled - waiting for new placement	2008-01-01
Contract cancelled - waiting for new placement	2008-01-01
Excess Funds Returned	2008-01-01
Contract cancelled - transfer funding to other service setting	2008-01-01
Moved to Lower Mainland and no longer providing service to client nor new service provider identified	2008-01-01
Gone to home share	2008-01-08
Moved to Upper Fraser - one month savings	2008-02-01
Moved to Upper Fraser - one month savings	2008-02-01
moved to Merritt for 2 months then returned and contract reinstated	2008-02-01

Comments	Date Submitted
see notes	2008-02-01
see notes but did not BTR respite, cs for now	2008-02-01
expired and not renewed	2008-02-01
client moved home to Surrey, awaiting request from region to transfer budget for next fiscal	2008-02-01
client moved home to Surrey, awaiting request from region to transfer budget for next fiscal	2008-02-01
DFRA not renewed	2008-03-01
DFRA not renewed	2008-03-01
moved to extended care facility	2008-03-01
moved to extended care facility	2008-03-01
DFRA not renewed per S22	2008-03-01
DFRA not renewed per S22	2008-03-01
Services switched to another sp (CLS) which is cheaper	2007-04-01
Extra funding given was not implemented	2007-05-01
Extra funding given was not implemented	2007-05-01
Service discontinued, partially offset by increased service to S22	2007-05-01
Service discontinued, partially offset by increased service to S22	2007-05-01
Individual transferred from CISS to RMACL	2007-05-01
Individual transferred from CVS to Thompson Comm Services. OTO is time lag when he was at neither agency.	2007-07-01
Gone to live with sister till another suitable home is found	2007-08-01
Interruption in service for 33 days.	2007-08-01
Interruption in service for 33 days.	2007-08-01
Went to group home with S22	2007-09-01
Went to group home with S22	2007-09-01
One day of day program transferred to microboard.	2008-03-01
One day of day program transferred to microboard.	2008-03-01
Individual was moved out due to investigation, and then transferred to another agency.	2008-03-01
respite portion of contract cancelled, equivalent service not getting rec'd otherwise.	2007-05-01
Savings generated by client's choice to stay temporarily at Res Bible School	2007-05-02
Client/Family decided to move to independent living.	2007-05-02
Contract for respite cancelled and recontracted as self-help skills at a lesser amount.	2007-05-02
S22 gave notice - moving to IDL of own choosing.	2007-06-01
S22 gave notice - moving to IDL of own choosing.	2007-06-01
Access gave notice - Individual moving to new service with S22 Savings of Access admin and coord fees.	2007-09-01
S22 decided not to receive services from CLBC.	2007-10-01

Comments	Date Submitted
<del>S22</del> decided not to receive services from CLBC.	2007-10-01
Contract renegotiated. - No Respite portion.	2007-10-01
Change of Service provider resulting in a reduced cost.	2007-10-01
Contractor gave notice - no further day program to follow.	2007-10-01
Only requires \$840 respite this year, will require \$2,800 in Dec 2008.	2007-11-01
2nd overnight staff until licensing requirements are met - November 30th.	2007-11-01
Service no longer needed.	2007-11-01
Funding was to offset the costs of accreditation. Now that accreditation has been achieved, reducing the funding from the co	2007-11-01
Museum closed and services are not able to be provided due to lack of facility/capacity.	2007-11-01
Service provider moved with short notice and <del>S22</del> was placed in a funded vacancy at TACL.	2007-11-01
Service provider moved with short notice and <del>S22</del> was placed in a funded vacancy at TACL.	2007-11-01
Individual refuses to attend. Service cancelled.	2007-12-01
Initial contract being changed. NEA for new contract with additional hours completed.	2007-12-01
Unspent funds from previous contract, renewal at lower rate for 12 months resulting in OTO savings	2007-12-01
<del>S22</del> was moved into extended care.	2007-12-01
<del>S22</del> was moved into extended care.	2007-12-01
Reduced services	2007-12-01
<del>S22</del> going into full time residential placement	2008-01-01
Amber transferred to SDR costs there are significantly less. This is net savings after BTR.	2008-01-01
Services no longer being provided	2008-01-01
OTO Reduction as prior year funds not fully utilized. May go back up in Feb 2009.	2008-01-01
Service no longer needed.	2008-01-01
Total funds not expended and service provider change resulted in OTO YTD savings.	2008-01-01
Total funds not expended and service provider change resulted in OTO YTD savings.	2008-01-01
this contract is being cancelled and replaced with a respite only contract. These are net savings.	2008-01-01
this contract is being cancelled and replaced with a respite only contract. These are net savings.	2008-01-01
<del>S22</del> health has improved and service is no longer required.	2008-03-01
Moved to Vacancy in other group home	2007-05-01
Day program reduced from 7 to 6 spaces.	2007-06-01
2 Cridge Contracts reduced, 2 VACL contracts inc	2007-06-01
Change in Day Program	2007-09-01
	2007-10-01
New Contractor, Lower amount	2007-10-01
New Contractor, Lower amount	2007-11-01

Comments	Date Submitted
24K annual reduction. 24K removed in last 3 months of current fiscal	2007-12-01
	2007-12-01
Rent now cost shared with MCFD	2008-01-01
Client assessed as continuing care client	2007-04-07
BTR from Vanc. Coastal - Gordon placed in Bethesda vacancy	2007-04-07
Respite funds removed as client is getting from another service provider.	2007-04-07
client return home. Contract is reduced.	2007-04-07
Savings applied to move <span style="color: red;">\$22</span> to gp. Living situation with additional supports, and to provide support for <span style="color: red;">\$22</span> to mo	2007-05-07
\$1955.96 per yr deducted from aggregate of the RSCL Global respite contract and put toward an adult direct funded respite w	2007-05-07
Caregiver passed away-money will b he cost of her care in RSCL as of May 1, 07	2007-05-07
Cheque received for cancellation of <span style="color: red;">\$22</span> respite.	2007-05-08
Clt move to hospital.	2007-06-06
Clt moving to DCLS contract 30317	2007-06-07
	2007-06-07
	2007-06-07
Resource is being redesigned and cannot continue to support transfer to RSCL home sharing program <span style="color: red;">\$22</span>	2007-06-07
Resource is being redesigned and cannot continue to support The funds will be fully reallocated as of Aug 1, once new p	2007-06-07
	2007-07-07
Aug and Sept cost will be lower than approved NE \$5800 compared to actual \$4389.56 pm.	2007-07-07
,	2007-09-07
2 months cost will be lower than approved NE \$5800 compared to actual \$4389.56 pm.	2007-09-07
<span style="color: red;">\$22</span> left the program. CVS will give cheque for \$9612.46	2007-09-07
<span style="color: red;">\$22</span> left the program. <span style="color: red;">\$22</span> s will reduce CVS ctr by \$9612.46	2007-09-07
Contract reduced by \$3568. Funding increased for <span style="color: red;">\$22</span> by \$770.64 and <span style="color: red;">\$22</span> by \$2431.64 leaving balance	2007-10-07
Contract reduction to reallocate total monthly savings to new contractor, <span style="color: red;">\$22</span> effective Dec 1, 07	2007-11-07
Individual remain in temp. accom-for one more month . Temp accomodation cost lower than what NE approved \$5800 pm.	2007-11-07
\$ removed as client's mother has requested a new placement with <span style="color: red;">\$22</span> The cost of the new supports is less than	2007-12-07
ditto	2007-12-07
	2008-01-08
moved into home share with Howe Sound Rehab for Health and Safety reason	2008-01-08
Full placement delayed	2008-01-08
transitioning to another model	2008-02-08
transitioning to another model	2008-02-08

Comments	Date Submitted
moved home for the time being	2008-03-08
	2007-04-07
	2007-04-07
	2007-04-07
	2007-04-07
	2007-04-07
	2007-04-07
	2007-04-07
	2007-05-07
	2008-03-01
	2008-03-01
Client moved into Microboard	2007-08-07
PRHC <del>\$22</del> operating expense of \$3,500 removed from contract and paid \$3,157.25 directly to BC Housing.	2007-09-07
Client moved to NSAMH in Sept v/s April	2007-09-07
Savings on Non-Union cost pressure increases	2007-11-07
Savings on Non-Union cost pressure increases	2007-11-07
F07 Accruals written-off in F08	2007-11-07
	2007-11-07
OTO savings as service not required until Apr1/08	2008-01-08
Client moved to a different agency with 1 mth cost delayed.	2008-01-08
Client moved to Burnaby Association at a lower mthly cost of \$2,034	2008-01-08
OTO savings resulting from services not required.	2008-01-08
Savings on Non-Union cost pressure increases OTO F07	2008-01-08
Savings on Non-Union cost pressure increases OTO F07	2008-01-08
Unearned revenue from Emergency funding	2008-02-08
Negotiated reduction in contract relating to MPP adjustment	2008-03-08



Region	Type of Savings	Supported Individual Last Name	Supported Individual First Name	DOB
Central Upper Island	Service Redesign-Cancellation			
Central Upper Island	Service Redesign-Cancellation			
Central Upper Island	Service Redesign-Cancellation			
Central Upper Island	Service Redesign-Cancellation			
Central Upper Island	Service Redesign-Cancellation			
Central Upper Island	Service Redesign-Cancellation			
Central Upper Island	Service Redesign-Cancellation			
Central Upper Island	Service Redesign-Cancellation		S22	
Central Upper Island	Service Redesign-Cancellation			
Central Upper Island	Service Redesign-Cancellation			
Central Upper Island	Service Redesign-Cancellation			
Central Upper Island	Service Redesign-Cancellation			
Central Upper Island	Service Redesign-Cancellation			
Central Upper Island	Service Redesign-Cancellation	several	N/A	
Central Upper Island	Service Redesign-Cancellation	several	N/A	
Central Upper Island	Service Redesign-Cancellation			
Central Upper Island	Service Redesign-Cancellation		S22	
Central Upper Island	Service Redesign-Cancellation	several	N/A	
Central Upper Island	Service Redesign-Cancellation			
Central Upper Island	Service Redesign-Cancellation			
Central Upper Island	Service Redesign-Cancellation		S22	
Central Upper Island	Service Redesign-Cancellation			
Central Upper Island	Service Redesign-Cancellation			
Central Upper Island	Service Redesign-Cancellation	several	N/A	
North	Service Redesign-Cancellation			
North	Service Redesign-Cancellation			
North	Service Redesign-Cancellation			
North	Service Redesign-Cancellation		S22	
North	Service Redesign-Cancellation			
North	Service Redesign-Cancellation			
North	Service Redesign-Cancellation			

Region	Type of Savings	Supported Individual Last Name	Supported Individual First Name	DOB
North	Service Redesign-Cancellation			
North	Service Redesign-Cancellation			
North	Service Redesign-Cancellation			
North	Service Redesign-Cancellation			
North	Service Redesign-Cancellation			
North	Service Redesign-Cancellation			
North	Service Redesign-Cancellation		S22	
North	Service Redesign-Cancellation			
North	Service Redesign-Cancellation			
North	Service Redesign-Cancellation			
North	Service Redesign-Cancellation			
North	Service Redesign-Cancellation			
North	Service Redesign-Cancellation	Various	Various	
North	Service Redesign-Cancellation			
North	Service Redesign-Cancellation			
North	Service Redesign-Cancellation		S22	
North	Service Redesign-Cancellation			
North	Service Redesign-Cancellation			
North	Service Redesign-Cancellation	Various	Various	
North	Service Redesign-Cancellation	Various	Various	
North	Service Redesign-Cancellation	Various	Various	
North	Service Redesign-Cancellation		S22	
North	Service Redesign-Cancellation	Various	Various	
North	Service Redesign-Cancellation	Various	Various	
North	Service Redesign-Cancellation	Various	Various	
North	Service Redesign-Cancellation	Various	Various	
North	Service Redesign-Cancellation	Various	Various	
North	Service Redesign-Cancellation			
North	Service Redesign-Cancellation		S22	
North	Service Redesign-Cancellation			
North	Service Redesign-Cancellation		S22	

Region	Type of Savings	Supported Individual Last Name	Supported Individual First Name	DOB
North	Service Redesign-Cancellation			
North	Service Redesign-Cancellation			
North	Service Redesign-Cancellation			
North	Service Redesign-Cancellation			
North	Service Redesign-Cancellation			
North	Service Redesign-Cancellation			
North	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation		\$22	
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation	various	various	
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation		\$22	
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation	various	various	
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation		\$22	
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			

[illegible]

Region	Type of Savings	Supported Individual Last Name	Supported Individual First Name	DOB
North Interior	Service Redesign-Cancellation	various	various	
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation		\$22	
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation	various	various	
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation		\$22	
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation			
North Interior	Service Redesign-Cancellation	various	various	
North Interior	Service Redesign-Cancellation			
Simon Fraser	Service Redesign-Cancellation			
Simon Fraser	Service Redesign-Cancellation		\$22	
Simon Fraser	Service Redesign-Cancellation			
Simon Fraser	Service Redesign-Cancellation	Various	Various	
Simon Fraser	Service Redesign-Cancellation			
Simon Fraser	Service Redesign-Cancellation			
Simon Fraser	Service Redesign-Cancellation		\$22	
Simon Fraser	Service Redesign-Cancellation			
Simon Fraser	Service Redesign-Cancellation			
Simon Fraser	Service Redesign-Cancellation			

[illegible]

Region	Type of Savings	Supported Individual Last Name	Supported Individual First Name	DOB
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation		S22	
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation	Various	Various	
South Interior	Service Redesign-Cancellation	Various	Various	
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation		S22	
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation	Various	Various	
South Interior	Service Redesign-Cancellation		S22	
South Interior	Service Redesign-Cancellation	Various	Various	
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation		S22	
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			

Region	Type of Savings	Supported Individual Last Name	Supported Individual First Name	DOB
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation		\$22	
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation	Various	Various	
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation		\$22	
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation	Various	Various	
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation		\$22	
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation			
South Interior	Service Redesign-Cancellation	Various		
South Vancouver Island	Service Redesign-Cancellation			
South Vancouver Island	Service Redesign-Cancellation			
South Vancouver Island	Service Redesign-Cancellation			
South Vancouver Island	Service Redesign-Cancellation		\$22	
South Vancouver Island	Service Redesign-Cancellation			
South Vancouver Island	Service Redesign-Cancellation			
South Vancouver Island	Service Redesign-Cancellation			
South Vancouver Island	Service Redesign-Cancellation	Various	various	
South Vancouver Island	Service Redesign-Cancellation	Various	various	
South Vancouver Island	Service Redesign-Cancellation		\$22	
South Vancouver Island	Service Redesign-Cancellation	Various	various	
South Vancouver Island	Service Redesign-Cancellation	Various	various	
South Vancouver Island	Service Redesign-Cancellation	Various	various	



Region	Type of Savings	Supported Individual Last Name	Supported Individual First Name	DOB
South Vancouver Island	Service Redesign-Cancellation		S22	
South Vancouver Island	Service Redesign-Cancellation	various	various	
South Vancouver Island	Service Redesign-Cancellation		S22	
South Vancouver Island	Service Redesign-Cancellation	Various	various	
South Vancouver Island	Service Redesign-Cancellation			
South Vancouver Island	Service Redesign-Cancellation			
South Vancouver Island	Service Redesign-Cancellation			
South Vancouver Island	Service Redesign-Cancellation			
South Vancouver Island	Service Redesign-Cancellation			
South Vancouver Island	Service Redesign-Cancellation			
South Vancouver Island	Service Redesign-Cancellation			
South Vancouver Island	Service Redesign-Cancellation		S22	
South Vancouver Island	Service Redesign-Cancellation			
South Vancouver Island	Service Redesign-Cancellation			
South Vancouver Island	Service Redesign-Cancellation			
South Vancouver Island	Service Redesign-Cancellation			
South Vancouver Island	Service Redesign-Cancellation			
South Vancouver Island	Service Redesign-Cancellation			
South Vancouver Island	Service Redesign-Cancellation			
South Vancouver Island	Service Redesign-Cancellation			
South Vancouver Island	Service Redesign-Cancellation			
South Vancouver Island	Service Redesign-Cancellation	Various	various	
South Vancouver Island	Service Redesign-Cancellation		S22	
South Vancouver Island	Service Redesign-Cancellation			
South Vancouver Island	Service Redesign-Cancellation	various	various	
South Vancouver Island	Service Redesign-Cancellation	Various	various	
South Vancouver Island	Service Redesign-Cancellation		S22	
South Vancouver Island	Service Redesign-Cancellation	Various	various	
South Vancouver Island	Service Redesign-Cancellation	Various	various	
South Vancouver Island	Service Redesign-Cancellation	Various	various	



Region	Type of Savings	Supported Individual Last Name	Supported Individual First Name	DOB
Surrey-Delta-Richmond	Service Redesign-Cancellation			
Surrey-Delta-Richmond	Service Redesign-Cancellation		\$22	
Surrey-Delta-Richmond	Service Redesign-Cancellation			
Surrey-Delta-Richmond	Service Redesign-Cancellation	Various -DCLS	Various	
Surrey-Delta-Richmond	Service Redesign-Cancellation			
Surrey-Delta-Richmond	Service Redesign-Cancellation			
Surrey-Delta-Richmond	Service Redesign-Cancellation		\$22	
Surrey-Delta-Richmond	Service Redesign-Cancellation			
Surrey-Delta-Richmond	Service Redesign-Cancellation			
Surrey-Delta-Richmond	Service Redesign-Cancellation	Various -DCLS	Various	
Surrey-Delta-Richmond	Service Redesign-Cancellation			
Surrey-Delta-Richmond	Service Redesign-Cancellation			
Surrey-Delta-Richmond	Service Redesign-Cancellation			
Surrey-Delta-Richmond	Service Redesign-Cancellation			
Surrey-Delta-Richmond	Service Redesign-Cancellation			
Surrey-Delta-Richmond	Service Redesign-Cancellation			
Surrey-Delta-Richmond	Service Redesign-Cancellation			
Surrey-Delta-Richmond	Service Redesign-Cancellation			
Surrey-Delta-Richmond	Service Redesign-Cancellation		\$22	
Surrey-Delta-Richmond	Service Redesign-Cancellation			
Upper Fraser	Service Redesign-Cancellation			
Upper Fraser	Service Redesign-Cancellation			
Upper Fraser	Service Redesign-Cancellation			
Upper Fraser	Service Redesign-Cancellation			
Upper Fraser	Service Redesign-Cancellation			
Upper Fraser	Service Redesign-Cancellation			
Upper Fraser	Service Redesign-Cancellation			
Upper Fraser	Service Redesign-Cancellation			
Upper Fraser	Service Redesign-Cancellation			

Region	Type of Savings	Supported Individual Last Name	Supported Individual First Name	DOB
Upper Fraser	Service Redesign-Cancellation			
Upper Fraser	Service Redesign-Cancellation			
Upper Fraser	Service Redesign-Cancellation			
Upper Fraser	Service Redesign-Cancellation			
Upper Fraser	Service Redesign-Cancellation			
Upper Fraser	Service Redesign-Cancellation			
Upper Fraser	Service Redesign-Cancellation			
Upper Fraser	Service Redesign-Cancellation			
Upper Fraser	Service Redesign-Cancellation			
Upper Fraser	Service Redesign-Cancellation			
Upper Fraser	Service Redesign-Cancellation			
Upper Fraser	Service Redesign-Cancellation			
Upper Fraser	Service Redesign-Cancellation			
Upper Fraser	Service Redesign-Cancellation			
Vancouver Coastal	Service Redesign-Cancellation			
Vancouver Coastal	Service Redesign-Cancellation			
Vancouver Coastal	Service Redesign-Cancellation			
Vancouver Coastal	Service Redesign-Cancellation			
Vancouver Coastal	Service Redesign-Cancellation			
Vancouver Coastal	Service Redesign-Cancellation			
Vancouver Coastal	Service Redesign-Cancellation			
Vancouver Coastal	Service Redesign-Cancellation			
Vancouver Coastal	Service Redesign-Cancellation			
Vancouver Coastal	Service Redesign-Cancellation	Various	Various	
Vancouver Coastal	Service Redesign-Cancellation	Various	Various	
Vancouver Coastal	Service Redesign-Cancellation			
Vancouver Coastal	Service Redesign-Cancellation	Various	Various	
Vancouver Coastal	Service Redesign-Cancellation			
Vancouver Coastal	Service Redesign-Cancellation	Various	Various	
Vancouver Coastal	Service Redesign-Cancellation			
Vancouver Coastal	Service Redesign-Cancellation	Various	Various	
Vancouver Coastal	Service Redesign-Cancellation			
Vancouver Coastal	Service Redesign-Cancellation	Various	Various	
Vancouver Coastal	Service Redesign-Cancellation			
Vancouver Coastal	Service Redesign-Cancellation	Various	Various	
Vancouver Coastal	Service Redesign-Cancellation			
Vancouver Coastal	Service Redesign-Cancellation			
Vancouver Coastal	Service Redesign-Cancellation	Various	Various	
Vancouver Coastal	Service Redesign-Cancellation			
Vancouver Coastal	Service Redesign-Cancellation			

Region	Type of Savings	Supported Individual Last Name	Supported Individual First Name	DOB
Vancouver Coastal	Service Redesign-Cancellation			
Vancouver Coastal	Service Redesign-Cancellation			
Vancouver Coastal	Service Redesign-Cancellation			
Vancouver Coastal	Service Redesign-Cancellation			
Vancouver Coastal	Service Redesign-Cancellation	Various	Various	

S22

Gender	File ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Date	End Date	Monthly Savings	Fiscal Savings
		CYC	15013	Ongoing	5-1-2008		\$ 2,885.30	\$ 31,738.30
		CYC	15013	Ongoing	7-1-2008		\$ 666.13	\$ 6,661.30
		CYG	15013	Ongoing	7-14-2008		\$ 7,743.59	\$ 66,445.00
		CYD	15018	Ongoing	8-31-2008		\$ 2,247.00	\$ 15,279.00
		CYC	15011	Ongoing	4-17-2008		\$ 8,840.71	\$ 101,668.13
		CYF	60001	Ongoing	8-1-2008		\$ 185.39	\$ 1,483.12
		CYF	60001	OTO	6-1-2008	6-1-2008	\$ -	\$ 1,969.20
		CYF	60001	Ongoing	7-1-2008		\$ 722.20	\$ 7,222.00
		CYF	60001	OTO	7-1-2008	9-30-2008	\$ -	\$ 1,057.68
		CYF	60001	OTO	4-1-2008	6-30-2008	\$ -	\$ 3,741.00
		CYF	60001	Ongoing	6-1-2008		\$ 1,969.20	\$ 19,692.00
		CYC	15012	Ongoing	11-1-2008		\$ 1,247.40	\$ 6,237.00
		CYC	15012	Ongoing	10-1-2008		\$ 1,236.71	\$ 7,420.26
		CYE	15012	Ongoing	11-1-2008		\$ 669.12	\$ 3,345.60
		CYD	15012	Ongoing	7-31-2008		\$ 612.74	\$ 4,646.64
N/A	N/A	CYG	15017	Ongoing	7-1-2008		\$ 2,000.00	\$ 18,000.00
N/A	N/A	CYG	61201	OTO	7-1-2008	8-31-2008	\$ -	\$ 5,727.70
		CYE	15020	Ongoing	7-31-2008		\$ 2,114.18	\$ 14,799.26
		CYG	15012	Ongoing	12-1-2008		\$ 624.00	\$ 2,496.00
N/A	N/A	CYG	15013	Ongoing	1-1-2009		\$ 1,432.61	\$ 4,297.83
		CYC	15012	Ongoing	11-1-2008		\$ 4,089.17	\$ 20,445.85
		CYC	15011	Ongoing	3-5-2009		\$ 8,840.71	\$ 7,661.95
		CYF	61001	Ongoing	1-1-2009		\$ 1,425.02	\$ 4,275.06
		CYH	15012	Ongoing	11-20-2008		\$ 981.00	\$ 4,022.10
		CYD	15013	Ongoing	11-15-2008		\$ 4,193.40	\$ 18,870.30
		CYC	15013	Ongoing	11-15-2008		\$ 11,239.77	\$ 50,578.97
N/A	N/A	CYG	61201	Ongoing	9-1-2008		\$ 2,908.95	\$ 20,362.65
		81CZB	15022	Ongoing	6-1-2008		\$ 1,120.00	\$ 11,200.00
		81CZB	15023	Ongoing	4-1-2008		\$ 233.00	\$ 2,796.00
		81CZB	61001	Ongoing	8-31-2008		\$ 5,511.19	\$ 35,278.33
		81CZI	61001	Ongoing	11-1-2008		\$ 1,733.34	\$ 8,666.70
		81CZI	61001	OTO	6-30-2008	7-21-2008	\$ -	\$ 866.67
		81CZI	61201	Ongoing	11-1-2008		\$ 2,166.66	\$ 10,833.33
		81CZI	61001	Ongoing	8-31-2008		\$ 3,345.83	\$ 23,420.81

Gender	File ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Date	End Date	Monthly Savings	Fiscal Savings
		81CZN	15023	Ongoing	9-1-2008		\$ 233.00	\$ 1,631.00
		81CZN	61101	Ongoing	9-1-2008		\$ 4,590.00	\$ 32,130.00
		81CZN	61201	Ongoing	9-1-2008		\$ 4,530.00	\$ 31,710.00
		81CZL	15016	Ongoing	10-1-2008		\$ 11,601.33	\$ 69,607.98
		81CZL	15016	Ongoing	1-1-2009		\$ 3,247.97	\$ 9,743.91
		81CZH	15012	OTO	1-1-2009	2-28-2009	\$ -	\$ 2,204.00
		81CZJ	15012	Ongoing	1-1-2009		\$ 246.00	\$ 738.00
		81CZH	15018	OTO	12-17-2008	2-28-2009	\$ -	\$ 169.17
		81CZJ	15018	Ongoing	1-1-2009		\$ 20.00	\$ 60.00
	S22	81CZL	61201	OTO	9-1-2008	9-30-2008	\$ -	\$ 2,470.69
		81CZH	15018	Ongoing	5-1-2008		\$ 589.84	\$ 6,488.24
		81CZB	15012	Ongoing	7-1-2008		\$ 1,102.00	\$ 9,918.00
		81CZB	15018	Ongoing	6-10-2008		\$ 145.00	\$ 1,401.67
		81CZB	61001	Ongoing	6-30-2008		\$ 25,717.00	\$ 231,453.00
		81CZI	61001	Ongoing	6-30-2008		\$ 3,346.00	\$ 30,114.00
		81CZM	15013	Ongoing	5-6-2008		\$ 3,775.50	\$ 40,088.85
		81CZM	15013	Ongoing	5-6-2008		\$ 3,775.50	\$ 39,149.85
		81CZM	15013	Ongoing	6-22-2008		\$ 7,882.00	\$ 75,512.41
		81CZM	61201	Ongoing	6-30-2008		\$ 2,565.00	\$ 21,124.83
		81CZL	15018	Ongoing	2-23-2009		\$ 1,000.00	\$ 1,000.00
N/A	N/A	81CZB	15011	Ongoing	4-1-2008		\$ 24,115.33	\$ 289,383.96
N/A	N/A	81CZB	15014	Ongoing	4-1-2008		\$ 1,201.16	\$ 14,413.92
		81CZB	15015	Ongoing	4-1-2008		\$ 120.00	\$ 1,440.00
	S22	81CZB	15020	Ongoing	4-1-2008		\$ 3,488.13	\$ 41,857.56
N/A	N/A	81CZB	61001	Ongoing	4-1-2008		\$ 92.50	\$ 1,110.00
N/A	N/A	81CZB	61201	Ongoing	4-1-2008		\$ 2,492.00	\$ 29,904.00
N/A	N/A	81CZB	61201	Ongoing	4-1-2008		\$ 1,352.58	\$ 16,230.96
N/A	N/A	81CZB	61201	Ongoing	4-1-2008		\$ 989.17	\$ 11,870.04
N/A	N/A	81CZB	64001	Ongoing	4-1-2008		\$ 229.00	\$ 2,748.00
		81CZH	15023	OTO	4-1-2008	3-31-2009	\$ -	\$ 3,861.90
	S22	81CZH	15031	Ongoing	4-1-2008		\$ 175.00	\$ 2,096.00
		81CZJ	61201	Ongoing	4-1-2008		\$ 3,494.18	\$ 41,930.20
N/A	N/A	81CZJ	61201	Ongoing	4-1-2008		\$ 310.41	\$ 3,724.92
	S22	81CZJ	61001	OTO	11-1-2008	11-30-2008	\$ -	\$ 3,025.00

Gender	File ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Date	End Date	Monthly Savings	Fiscal Savings
		81CZJ	61001	Ongoing	12-1-2008		\$ 4,858.33	\$ 19,433.32
		81CZM	15013	Ongoing	12-7-2008		\$ 3,756.00	\$ 12,962.38
		81CZB	15012	Ongoing	12-1-2008		\$ 1,102.00	\$ 4,408.00
		81CZB	15018	Ongoing	12-1-2008		\$ 145.00	\$ 580.00
		81CZI	15023	Ongoing	11-1-2008		\$ 233.33	\$ 1,166.65
		81CZI	61001	Ongoing	1-1-2009		\$ 3,666.67	\$ 11,000.00
		81CZI	61201	Ongoing	1-1-2009		\$ 2,272.00	\$ 6,816.00
		81CUO	15013	OTO	4-1-2008	9-30-2008	\$ -	\$ 77,053.76
		81CUF	15013	Ongoing	4-1-2008		\$ 5,294.67	\$ 63,536.04
		81CUO	61001	Ongoing	4-1-2008		\$ 10.00	\$ 120.03
		81CUF	15036	Ongoing	6-1-2008		\$ 688.00	\$ 6,880.00
		81CUF	15023	Ongoing	6-1-2008		\$ 233.33	\$ 2,333.30
		81CUF	15023	OTO	4-1-2008	1-31-2009	\$ -	\$ 1,798.20
		81CUF	15016	Ongoing	6-1-2008		\$ 2,415.34	\$ 24,153.40
		81CUF	15015	Ongoing	6-1-2008		\$ 273.00	\$ 2,780.00
		81CUO	15012	Ongoing	6-1-2008		\$ 58.00	\$ 580.00
		81CUF	15012	Ongoing	4-2-2008		\$ 2,242.00	\$ 26,830.29
		81CUO	15013	Ongoing	4-1-2008		\$ 1,925.36	\$ 25,029.68
N/A	N/A	81CUF	15013	Ongoing	5-1-2008		\$ 8,045.48	\$ 86,579.91
		81CUF	15034	Ongoing	4-1-2008		\$ 13.40	\$ 160.80
		81CUF	15034	OTO	4-1-2008	4-30-2008	\$ -	\$ 800.00
		81CUF	15018	Ongoing	4-2-2008		\$ 508.00	\$ 6,079.30
		81CUF	15018	Ongoing	4-1-2008		\$ 182.00	\$ 2,175.93
N/A	N/A	81CUF	61105	Ongoing	4-1-2008		\$ 64.00	\$ 768.00
		81CUG	15023	Ongoing	5-1-2008		\$ 233.00	\$ 2,563.00
		81CUG	15018	Ongoing	4-1-2008		\$ 9.20	\$ 96.96
		81CUO	61001	OTO	7-1-2008	7-31-2008	\$ -	\$ 546.16
		81CUO	61001	Ongoing	5-1-2008		\$ 882.61	\$ 9,708.71
		81CUO	15014	Ongoing	4-15-2008		\$ 833.17	\$ 12,720.46
		81CUO	15023	Ongoing	5-1-2008		\$ 233.33	\$ 2,566.63
		81CUO	15013	OTO	6-1-2008	9-30-2008	\$ -	\$ 3,657.00
		81CUO	15015	Ongoing	4-1-2008		\$ 21.96	\$ 263.52
		81CUO	15012	Ongoing	4-1-2008		\$ 715.00	\$ 8,580.00
		81CUO	15018	Ongoing	4-1-2008		\$ 2,111.00	\$ 25,332.00



Gender	File ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Date	End Date	Monthly Savings	Fiscal Savings
N/A	N/A	81CUF	15012	Ongoing	7-1-2008		\$ 405.45	\$ 3,649.05
		81CUO	15012	Ongoing	4-1-2008		\$ 856.00	\$ 10,272.00
		81CUO	15018	Ongoing	4-1-2008		\$ 125.00	\$ 1,500.00
		81CUF	15012	Ongoing	4-1-2008		\$ 1,562.00	\$ 18,339.00
		81CUF	15023	Ongoing	5-1-2008		\$ 211.35	\$ 2,324.85
		81CUO	15023	OTO	4-1-2008	4-15-2008	\$ -	\$ 350.00
		81CUF	62101	OTO	10-1-2008	3-31-2009	\$ -	\$ 139.02
		81CUF	15018	Ongoing	4-1-2008		\$ 5.50	\$ 66.00
		81CUO	15013	Ongoing	10-1-2008		\$ 289.00	\$ 1,734.00
		81CUF	15018	OTO	4-1-2008	9-30-2008	\$ -	\$ 1,327.14
		81CUF	15023	Ongoing	10-1-2008		\$ 49.99	\$ 299.94
		81CUF	15018	Ongoing	4-1-2008		\$ 147.46	\$ 1,769.52
		81CUF	61201	Ongoing	9-1-2008		\$ 909.00	\$ 6,363.00
		81CUF	60001	OTO	11-1-2008	3-31-2009	\$ -	\$ 16,215.00
		81CUF	61001	OTO	4-1-2008	4-1-2008	\$ -	\$ 466.00
		81CUF	15018	Ongoing	11-1-2008		\$ 142.60	\$ 717.60
		81CUO	15012	Ongoing	8-1-2008		\$ 1,102.00	\$ 8,816.00
		81CUO	15018	Ongoing	8-1-2008		\$ 1,272.00	\$ 10,176.00
		81CUO	60302	OTO	11-1-2008	3-31-2009	\$ -	\$ 11,446.00
		81CUO	15023	OTO	6-1-2008	11-30-2008	\$ -	\$ 1,166.65
		81CUF	15023	Ongoing	8-1-2008		\$ 233.33	\$ 1,866.64
		81CUO	15015	OTO	11-15-2008	12-31-2008	\$ -	\$ 1,453.50
		81CUO	15012	Ongoing	12-1-2008		\$ 1,620.00	\$ 6,480.00
		81CUO	15018	Ongoing	12-1-2008		\$ 268.00	\$ 1,072.00
		81CUP	15012	Ongoing	12-1-2008		\$ 128.52	\$ 514.08
		81CUP	15012	Ongoing	12-1-2008		\$ 128.52	\$ 514.08
		81CUO	61201	Ongoing	9-1-2008		\$ 1,704.00	\$ 11,928.00
		81CUP	15012	Ongoing	12-1-2008		\$ 1,659.52	\$ 6,638.08
		81CUP	15012	OTO	10-1-2008	11-30-2008	\$ -	\$ 5,000.00
		81CUF	15012	Ongoing	6-1-2008		\$ 1,804.00	\$ 18,040.00
		81CUF	15018	Ongoing	6-1-2008		\$ 182.00	\$ 1,820.00
		81CUO	15012	Ongoing	12-1-2008		\$ 58.00	\$ 232.00
		81CUO	15013	OTO	9-1-2008	1-1-2009	\$ -	\$ 7,365.00
		81CUO	15013	Ongoing	4-1-2008		\$ 29.74	\$ 59.48

Gender	File ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Date	End Date	Monthly Savings	Fiscal Savings
N/A	N/A	81CUO	62301	Ongoing	4-1-2008		\$ 271.43	\$ 10,400.01
		81CUF	15012	Ongoing	11-1-2008		\$ 2,159.73	\$ 10,798.65
		81CUO	15011	OTO	4-1-2008	4-1-2008	\$ -	\$ 11,753.00
		81CUO	15012	OTO	4-1-2008	6-30-2008	\$ -	\$ 6,732.00
		81CUO	15018	OTO	4-1-2008	6-30-2008	\$ -	\$ 2,640.00
	S22	81CUO	15012	Ongoing	4-1-2008		\$ 2,417.00	\$ 29,004.00
		81CUO	15018	Ongoing	4-1-2008		\$ 521.00	\$ 6,252.00
		81CUF	15012	Ongoing	2-1-2009		\$ 1,102.00	\$ 2,204.00
		81CUF	15018	Ongoing	2-1-2009		\$ 145.00	\$ 290.00
		81CUG	15012	OTO	4-1-2008	3-20-2009	\$ -	\$ 16,168.64
		81CUG	15018	OTO	4-1-2008	3-20-2009	\$ -	\$ 2,088.00
N/A	N/A	81CUO	15036	Ongoing	4-1-2008		\$ 40.00	\$ 480.00
		81CUO	61001	OTO	4-1-2008	4-30-2008	\$ -	\$ 643.97
		81CUG	60301	OTO	3-11-2009	3-31-2009	\$ -	\$ 398.10
		81CUG	61101	OTO	3-11-2009	3-31-2009	\$ -	\$ 1,193.66
	S22	81CUG	15023	OTO	12-1-2008	3-31-2009	\$ -	\$ 933.32
		81CUO	15014	OTO	2-1-2009	3-27-2009	\$ -	\$ 512.00
		81CUF	15036	Ongoing	10-1-2008		\$ 100.00	\$ 600.00
		81CUF	15012	OTO	2-22-2009	3-31-2009	\$ -	\$ 3,754.41
		81CUF	15018	OTO	2-22-2009	3-31-2009	\$ -	\$ 242.11
N/A	N/A	81CUO	15036	OTO	2-1-2009	3-31-2009	\$ -	\$ 480.00
		81CUO	15023	Ongoing	3-1-2009		\$ 233.33	\$ 233.33
	S22	CVM	15012	Ongoing	4-11-2008		\$ 3,035.55	\$ 35,414.75
		CVP	15012	Ongoing	5-15-2008		\$ 5,226.13	\$ 55,192.74
		CVP	15018	Ongoing	5-15-2008		\$ 673.20	\$ 6,732.00
		CVM	15033	OTO	4-1-2008	4-1-2008	\$ -	\$ 6,108.00
N/A	N/A	CVM	15018	OTO	4-1-2008	4-1-2008	\$ -	\$ 6,377.28
		CVM	15012	Ongoing	6-13-2008		\$ 1,156.68	\$ 11,104.13
		CVM	15018	Ongoing	6-13-2008		\$ 224.40	\$ 2,154.24
		CVM	15033	Ongoing	4-1-2008		\$ 133.38	\$ 1,600.56
	S22	CVM	15012	Ongoing	6-15-2008		\$ 417.45	\$ 3,965.78
		CVM	15012	Ongoing	4-1-2008		\$ 1,238.32	\$ 14,859.88
		CVM	15012	Ongoing	1-1-2009		\$ 416.13	\$ 1,248.39
		CVM	15012	Ongoing	8-1-2008		\$ 70.16	\$ 561.28

Gender	File ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Date	End Date	Monthly Savings	Fiscal Savings
		CVM	15011	Ongoing	7-1-2008		\$ 1,074.27	\$ 9,668.43
		CVM	15015	Ongoing	2-15-2009		\$ 1,166.67	\$ 1,703.66
		CVM	15015	Ongoing	3-1-2009		\$ 24,782.10	\$ 24,782.10
		CUH	15012	Ongoing	4-1-2008		\$ 1,080.05	\$ 12,960.60
		CUH	15018	Ongoing	4-1-2008		\$ 141.82	\$ 1,701.84
		CUH	15023	OTO	4-1-2008	1-31-2009	\$ -	\$ 1,795.80
		CUI	15023	OTO	4-1-2008	11-30-2008	\$ -	\$ 1,306.64
		CUC	15023	OTO	4-1-2008	11-30-2008	\$ -	\$ 977.28
		CUI	15012	Ongoing	4-1-2008		\$ 267.07	\$ 3,204.84
		CUH	15012	Ongoing	4-15-2008		\$ 1,102.00	\$ 12,673.00
		CUC	15033	Ongoing	4-1-2008		\$ 190.50	\$ 2,286.00
		CUI	62101	Ongoing	6-1-2008		\$ 1,050.00	\$ 10,500.00
		CUH	15012	Ongoing	5-31-2008		\$ 3,028.23	\$ 30,282.30
		CUH	15018	Ongoing	5-31-2008		\$ 301.60	\$ 3,016.00
		CUH	15012	Ongoing	6-1-2008		\$ 1,574.43	\$ 15,744.30
		CUH	15018	Ongoing	6-1-2008		\$ 424.32	\$ 4,243.20
		CUH	15012	Ongoing	5-31-2008		\$ 856.00	\$ 8,560.00
		CUH	15012	Ongoing	5-31-2008		\$ 125.00	\$ 1,250.00
		CUI	15018	Ongoing	6-1-2008		\$ 1,050.00	\$ 10,500.00
		CUI	15012	Ongoing	5-8-2008		\$ 980.80	\$ 10,549.65
		CUI	15018	Ongoing	5-8-2008		\$ 124.98	\$ 1,344.31
		CUI	61201	Ongoing	5-8-2008		\$ 928.80	\$ 9,990.33
		CUC	61201	Ongoing	5-1-2008		\$ 510.70	\$ 5,617.70
		CUC	15012	Ongoing	7-1-2008		\$ 1,695.72	\$ 15,261.48
		CUC	15018	Ongoing	7-1-2008		\$ 181.34	\$ 1,632.06
		CUC	15018	Ongoing	7-1-2008		\$ 251.64	\$ 2,264.72
		CUE	15012	Ongoing	7-1-2008		\$ 2,915.63	\$ 26,240.67
		CUE	15018	Ongoing	7-1-2008		\$ 705.93	\$ 6,353.37
		CUC	15023	Ongoing	4-1-2008		\$ 233.00	\$ 2,796.00
		CUI	15018	Ongoing	4-1-2008		\$ 300.00	\$ 3,600.00
		CUH	15011	OTO	4-1-2008	12-31-2008	\$ -	\$ 88,853.04
		CUH	15011	Ongoing	4-1-2008		\$ 10,503.25	\$ 126,039.00
		CUH	15018	Ongoing	8-1-2008		\$ 145.00	\$ 1,160.00
N/A	N/A	CUI	62301	Ongoing	7-1-2008		\$ 236.86	\$ 2,131.74

Gender	File ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Date	End Date	Monthly Savings	Fiscal Savings
N/A	N/A	CUC	15012	Ongoing	8-1-2008		\$ 855.82	\$ 6,846.56
		CUI	15023	Ongoing	4-1-2008		\$ 200.00	\$ 2,400.00
		CUI	61201	Ongoing	9-1-2008		\$ 3,118.00	\$ 21,826.00
		CUH	62301	Ongoing	4-1-2008		\$ 1,891.67	\$ 22,700.04
		CUH	61201	Ongoing	4-1-2008		\$ 1,196.80	\$ 14,361.60
		CUH	15013	OTO	8-1-2008	11-30-2008	\$ -	\$ 20,366.68
		CUH	15013	OTO	8-1-2008	11-30-2008	\$ -	\$ 24,117.00
		CUD	15012	Ongoing	10-22-2008		\$ 1,562.31	\$ 8,325.19
		CUD	15018	Ongoing	10-22-2008		\$ 400.00	\$ 2,131.51
		CUD	15036	Ongoing	10-22-2008		\$ 475.00	\$ 2,531.16
N/A	N/A	CUI	15023	Ongoing	10-1-2008		\$ 700.00	\$ 4,200.00
		CUH	15012	Ongoing	9-19-2008		\$ 1,102.00	\$ 7,046.76
		CUH	15018	Ongoing	9-19-2008		\$ 145.00	\$ 927.21
		CUC	15023	Ongoing	9-1-2008		\$ 233.00	\$ 1,631.00
		CUI	15018	Ongoing	11-1-2008		\$ 1,125.00	\$ 5,625.00
		CUI	61201	Ongoing	9-1-2008		\$ 876.00	\$ 6,132.00
		CUH	61201	Ongoing	9-15-2008		\$ 546.00	\$ 3,563.21
		CUH	61201	Ongoing	9-15-2008		\$ 1,905.00	\$ 12,432.08
		CUH	61101	Ongoing	9-15-2008		\$ 1,144.00	\$ 7,465.78
		CUI	61201	Ongoing	10-1-2008		\$ 500.00	\$ 3,000.00
N/A	N/A	CUI	61201	Ongoing	11-1-2008		\$ 1,290.00	\$ 6,450.00
		CUI	61201	OTO	4-1-2008	9-30-2008	\$ -	\$ 6,038.94
		CUC	61001	OTO	8-5-2008	9-30-2008	\$ -	\$ 3,185.80
		CUC	61201	OTO	8-1-2008	11-30-2008	\$ -	\$ 4,020.00
		CUE	62301	Ongoing	12-1-2008		\$ 583.77	\$ 2,335.08
		CUC	61201	Ongoing	11-1-2008		\$ 132.00	\$ 660.00
		CUD	61201	OTO	7-1-2008	11-30-2008	\$ -	\$ 2,306.80
		CUC	15023	Ongoing	11-1-2008		\$ 233.00	\$ 1,165.00
		CUC	15023	Ongoing	11-1-2008		\$ 233.33	\$ 1,166.65
		CUE	61201	Ongoing	9-16-2008		\$ 1,144.00	\$ 7,428.16
N/A	N/A	CUI	61001	Ongoing	11-1-2008		\$ 460.00	\$ 2,300.00
		CUI	15013	Ongoing	12-1-2008		\$ 9,804.38	\$ 39,217.52
		CUH	15023	Ongoing	12-1-2008		\$ 352.56	\$ 1,410.24
		CUH	15023	OTO	9-1-2008	3-31-2009	\$ -	\$ 1,631.00

Gender	File ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Date	End Date	Monthly Savings	Fiscal Savings
		CUH	15023	Ongoing	12-1-2008		\$ 233.33	\$ 933.32
		CUE	61001	Ongoing	1-1-2009		\$ 1,755.65	\$ 5,266.95
	S22	CUH	15013	OTO	12-1-2008	12-31-2008	\$ -	\$ 4,545.30
		CUH	61001	OTO	12-1-2008	12-31-2008	\$ -	\$ 2,727.27
		CUE	15011	Ongoing	1-1-2009		\$ 6,268.50	\$ 18,805.50
		CUC	61201	Ongoing	12-1-2008		\$ 536.00	\$ 2,144.00
N/A	N/A	CUI	61201	Ongoing	3-1-2009		\$ 1,061.00	\$ 1,061.00
		CUI	61001	OTO	10-1-2008	1-31-2009	\$ -	\$ 14,000.00
	S22	CUH	15012	Ongoing	3-1-2009		\$ 1,562.00	\$ 1,562.00
		CUH	15018	Ongoing	3-1-2009		\$ 182.00	\$ 182.00
		CUD	15012	Ongoing	2-1-2009		\$ 65.09	\$ 130.18
N/A	N/A	CUE	15013	Ongoing	2-1-2009		\$ 1,125.00	\$ 2,250.00
		CUI	61001	OTO	9-1-2008	2-1-2009	\$ -	\$ 11,049.50
		CUI	61001	Ongoing	2-1-2009		\$ 2,100.00	\$ 4,200.00
	S22	CUE	15013	Ongoing	3-1-2009		\$ 4,471.00	\$ 4,471.00
		CUI	15012	Ongoing	3-1-2009		\$ 324.13	\$ 324.13
		CUH	15013	Ongoing	1-1-2009		\$ 4,545.30	\$ 13,635.90
		CUH	61201	OTO	1-1-2009		\$ -	\$ 8,181.81
		CUD	15011	Ongoing	1-16-2009		\$ 10,935.26	\$ 26,184.71
N/A	N/A	CUH	61201	OTO	3-1-2009	3-31-2009	\$ -	\$ 53,496.16
		81CYA	15016	Ongoing	4-1-2008		\$ 741.80	\$ 8,901.60
		81CYA	15012	Ongoing	8-18-2008		\$ 1,714.51	\$ 12,680.34
		81CYA	15018	Ongoing	8-18-2008		\$ 147.74	\$ 1,091.71
	S22	81CYA	15012	Ongoing	9-1-2008		\$ 1,102.00	\$ 7,714.00
		81CYA	15018	Ongoing	9-1-2008		\$ 289.00	\$ 2,023.00
		81CYA	61201	Ongoing	2-1-2009		\$ 859.61	\$ 872.99
		81CYA	15015	Ongoing	1-1-2009		\$ 336.25	\$ 1,008.75
		81CYA	61201	Ongoing	1-1-2009		\$ 404.76	\$ 1,214.28
N/A	N/A	81CYA	15013	Ongoing	10-1-2008		\$ 3,666.93	\$ 22,001.58
N/A	N/A	81CYA	61201	Ongoing	3-1-2009		\$ 8,542.62	\$ 8,542.62
	S22	81CYA	15023	Ongoing	2-1-2009		\$ 233.33	\$ 466.66
N/A	N/A	81CYA	15011	Ongoing	3-1-2009		\$ 4,493.50	\$ 4,493.50
N/A	N/A	81CYA	15013	Ongoing	3-1-2009		\$ 1,542.00	\$ 1,542.00
N/A	N/A	81CYA	64101	Ongoing	4-1-2008		\$ 256.42	\$ 3,077.04

Gender	File ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Date	End Date	Monthly Savings	Fiscal Savings
	S22	81CYA	61001	OTO	11-1-2008	3-31-2009	\$ -	\$ 10,000.00
N/A	N/A	81CYA	15024	OTO	12-1-2008	3-31-2009	\$ -	\$ 5,815.50
	S22	81CYA	61001	Ongoing	5-1-2008		\$ 3,537.30	\$ 38,815.06
	S22	81CYA	15011	Ongoing	9-1-2008		\$ 4,203.00	\$ 29,421.00
N/A	N/A	81CYA	15013	Ongoing	3-1-2009		\$ 3,477.94	\$ 3,477.94
		81CYA	15014	Ongoing	4-15-2008		\$ 1,241.42	\$ 14,637.90
		81CYA	15013	Ongoing	12-22-2008		\$ 2,395.74	\$ 7,882.76
		81CYA	15023	Ongoing	5-1-2008		\$ 83.08	\$ 913.88
		81CYA	15014	Ongoing	5-1-2008		\$ 944.00	\$ 10,384.00
		81CYA	61201	Ongoing	4-16-2008		\$ 3,340.66	\$ 37,982.61
		81CYA	15012	Ongoing	6-1-2008		\$ 1,579.27	\$ 18,951.24
		81CYA	15012	Ongoing	6-12-2008		\$ 1,607.92	\$ 15,275.24
		81CYA	15012	Ongoing	7-6-2008		\$ 1,967.32	\$ 17,443.57
		81CYA	15018	Ongoing	5-15-2008		\$ 233.33	\$ 2,449.97
	S22	81CYA	15013	Ongoing	4-1-2008		\$ 985.44	\$ 11,825.28
		81CYA	15014	Ongoing	4-8-2008		\$ 306.52	\$ 3,595.48
		81CYA	15033	Ongoing	4-1-2008		\$ 1,112.19	\$ 13,346.28
		81CYA	15012	Ongoing	4-3-2008		\$ 3,970.88	\$ 47,253.47
		81CYA	15012	Ongoing	12-12-2008		\$ 1,562.00	\$ 5,410.60
		81CYA	15018	Ongoing	12-12-2008		\$ 182.00	\$ 641.34
		81CYA	15013	ongoing	12-1-2008		\$ 10,964.00	\$ 43,856.00
		81CYA	61301	ongoing	12-1-2008		\$ 2,514.00	\$ 10,056.00
		81CYA	15015	Ongoing	11-1-2008		\$ 1,068.60	\$ 5,343.00
		81CYA	15013	Ongoing	11-8-2008		\$ 1,212.33	\$ 13,079.88
		81CYA	15013	ongoing	4-17-2008		\$ 4,180.00	\$ 47,903.95
		81CYA	15013	OTO	4-1-2008	10-25-2008	\$ -	\$ 129,541.88
	S22	81CYA	15033	OTO	7-1-2008	10-31-2008	\$ -	\$ 9,360.00
		81CYA	15033	ongoing	11-1-2008		\$ 751.46	\$ 3,757.30
N/A	N/A	81CYA	15031	ongoing	4-1-2008		\$ 1,147.57	\$ 13,770.84
N/A	N/A	81CYA	15031	ongoing	4-1-2008		\$ 1,034.36	\$ 12,412.28
	S22	81CYA	15014	Ongoing	10-1-2008		\$ 970.69	\$ 5,824.14
N/A	N/A	81CYA	15017	Ongoing	11-1-2008		\$ 21,081.62	\$ 108,442.34
N/A	N/A	81CYA	15035	Ongoing	7-1-2008		\$ 2,101.00	\$ 17,659.00
N/A	N/A	81CYA	15013	Ongoing	11-1-2008		\$ 21,417.31	\$ 107,086.55

Gender	File ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Date	End Date	Monthly Savings	Fiscal Savings
		81CYA	15012	Ongoing	10-1-2008		\$ 54.62	\$ 327.72
		81CYA	15012	Ongoing	9-15-2008		\$ 3,349.71	\$ 21,795.62
		81CXI	15012	Ongoing	4-1-2008		\$ 2,638.81	\$ 31,665.72
		81CVK	15012	Ongoing	4-1-2008		\$ 107.17	\$ 1,286.04
		81CXI	15018	Ongoing	4-1-2008		\$ 432.30	\$ 5,187.60
		81CVK	15020	Ongoing	4-1-2008		\$ 11,473.32	\$ 137,679.84
	S22	81CXI	15031	OTO	4-1-2008	4-1-2008	\$ -	\$ 17,324.65
		81CVK	15035	Ongoing	4-1-2008		\$ 694.22	\$ 8,330.64
		81CXI	61201	Ongoing	6-1-2008		\$ 1,427.00	\$ 14,270.00
		81CVK	15023	Ongoing	4-1-2008		\$ 233.00	\$ 2,796.00
		81CVK	15023	OTO	4-1-2008	4-30-2008	\$ -	\$ 2,097.00
		81CVK	15023	Ongoing	1-1-2009		\$ 133.00	\$ 399.00
		81CVK	15023	Ongoing	1-1-2009		\$ 233.00	\$ 699.00
N/A	N/A	81CVK	60302	Ongoing	1-1-2009		\$ 2,140.00	\$ 6,420.00
		81CVK	61104	Ongoing	2-1-2009		\$ 2,500.00	\$ 5,000.00
		81CVK	60001	OTO	2-1-2009	2-28-2009	\$ -	\$ 1,808.22
		81CVK	61001	Ongoing	3-1-2009		\$ 4,241.00	\$ 4,241.00
		81CVK	15011	Ongoing	3-1-2009		\$ 17,384.87	\$ 17,384.87
		81CVK	61001	OTO	2-5-2009	2-28-2009	\$ -	\$ 3,346.32
	S22	81CVK	15011	OTO	2-5-2009	2-28-2009	\$ -	\$ 13,717.38
		81CVK	60001	OTO	3-1-2009	3-31-2009	\$ -	\$ 3,219.74
		81CVG	15011	Ongoing	3-1-2009		\$ 62.18	\$ 62.18
		81CVG	15011	Ongoing	3-1-2009		\$ 82.67	\$ 82.67
		81CXI	15013	Ongoing	4-1-2008		\$ 7,270.39	\$ 87,244.68
		81CVK	15012	Ongoing	3-1-2009		\$ 3,032.47	\$ 3,032.47
N/A	N/A	81CVG	15018	Ongoing	4-1-2008		\$ 890.00	\$ 10,680.00
		81CVK	15023	Ongoing	7-1-2008		\$ 233.00	\$ 2,097.00
		81CXI	15012	Ongoing	6-1-2008		\$ 2,097.69	\$ 20,976.90
		81CXI	15012	Ongoing	7-1-2008		\$ 1,222.48	\$ 11,002.32
	S22	81CXI	15023	Ongoing	6-1-2008		\$ 233.00	\$ 2,330.00
		81CVK	15033	OTO	6-20-2008	7-19-2008	\$ -	\$ 320.00
		81CVK	15033	OTO	7-20-2008	8-19-2008	\$ -	\$ 320.00
		81CVK	15033	OTO	8-20-2008	9-19-2008	\$ -	\$ 320.00
		81CXI	15012	OTO	5-26-2008	5-31-2008	\$ -	\$ 413.79

Gender	File ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Date	End Date	Monthly Savings	Fiscal Savings
N/A	S22	81CXI	15012	OTO	5-26-2008	6-30-2008	\$ -	\$ 559.50
		81CVK	15012	Ongoing	8-1-2008		\$ 59.00	\$ 472.00
		81CVK	15012	OTO	7-17-2008	7-31-2008	\$ -	\$ 29.50
N/A	N/A	81CVK	15011	Ongoing	12-1-2008		\$ 113.66	\$ 454.64
		81CVK	61201	Ongoing	10-1-2008		\$ 1,000.00	\$ 6,000.00
		81CVK	61201	Ongoing	11-1-2008		\$ 800.00	\$ 4,000.00
S22		81CVK	15018	Ongoing	4-1-2008		\$ 162.99	\$ 1,955.88
		81CVK	60001	Ongoing	10-1-2008		\$ 1,918.40	\$ 11,510.40
		81CVK	15023	Ongoing	11-1-2008		\$ 233.00	\$ 1,165.00
		81CVK	15015	Ongoing	11-1-2008		\$ 773.09	\$ 3,865.45
		81CVK	61201	Ongoing	11-1-2008		\$ 382.49	\$ 1,912.45
		81CVK	15011	OTO	12-1-2008	12-1-2008	\$ -	\$ 149.95
		81CVK	61201	OTO	10-22-2008	10-30-2008	\$ -	\$ 263.00
		81CVK	15033	OTO	4-1-2008	5-31-2008	\$ -	\$ 2,925.34
		81CVK	15015	OTO	10-14-2008	10-31-2008	\$ -	\$ 432.08
		81CVK	15023	Ongoing	12-1-2008		\$ 466.00	\$ 1,864.00
		81CVK	15023	OTO	10-1-2008	10-31-2008	\$ -	\$ 4,120.07
		81CVK	15023	OTO	11-13-2008	11-30-2008	\$ -	\$ 260.45
		81CVK	15011	Ongoing	12-1-2008		\$ 2,586.24	\$ 10,344.96
		81CVK	15023	Ongoing	11-1-2008		\$ 233.33	\$ 1,166.65
		81CVG	15012	Ongoing	12-1-2008		\$ 110.00	\$ 440.00
S22		81CVK	15023	OTO	12-29-2008	12-31-2008	\$ -	\$ 3,000.00
		81CVK	61104	OTO	12-1-2008	12-31-2008	\$ -	\$ 2,279.45
		81CVK	61201	OTO	11-26-2008	11-30-2008	\$ -	\$ 1,264.06
		CVD	15012	Ongoing	1-8-2009		\$ 906.04	\$ 2,484.12
		CVD	15018	Ongoing	1-8-2009		\$ 122.53	\$ 335.59
		CVB	61201	Ongoing	12-1-2008		\$ 838.81	\$ 3,355.24
		CVB	15023	Ongoing	1-1-2009		\$ 400.00	\$ 1,200.00
		CVB	61001	Ongoing	10-1-2008		\$ 1,476.25	\$ 10,333.75
		CVD	60401	Ongoing	3-1-2009		\$ 5,055.78	\$ 5,055.78
		CVB	15012	Ongoing	2-1-2009		\$ 1,994.28	\$ 3,988.56
		CVB	15012	Ongoing	2-1-2009		\$ 366.57	\$ 733.14
		CVB	15011	Ongoing	5-1-2008		\$ 481.26	\$ 5,293.86
		CVH	15012	Ongoing	6-1-2008		\$ 2,035.51	\$ 20,355.10



Gender	File ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Date	End Date	Monthly Savings	Fiscal Savings
		CVD	60001	Ongoing	8-1-2008		\$ 1,709.76	\$ 13,678.08
		CVE	15012	Ongoing	9-1-2008		\$ 1,378.41	\$ 9,648.87
		CVE	15018	Ongoing	9-1-2008		\$ 181.52	\$ 1,270.64
		CVE	61201	Ongoing	8-1-2008		\$ 1,038.59	\$ 8,308.72
		CVE	15012	Ongoing	10-1-2008		\$ 2,025.75	\$ 12,154.50
		CVB	61001	Ongoing	11-1-2008		\$ 650.00	\$ 2,600.00
		CVB	15012	Ongoing	11-1-2008		\$ 1,123.01	\$ 4,492.04
		CVE	61001	Ongoing	10-1-2008		\$ 1,509.86	\$ 9,059.16
		CVD	15011	Ongoing	9-1-2008		\$ 111.87	\$ 783.09
		CVB	61201	OTO	1-1-2009	3-31-2009	\$ -	\$ 14,450.88
	S22	CVB	15012	Ongoing	1-1-2009		\$ 1,883.52	\$ 5,650.56
		CVH	15012	Ongoing	12-16-2008		\$ 2,026.83	\$ 7,093.91
		CVB	15023	Ongoing	1-1-2009		\$ 2,100.05	\$ 6,300.15
		CXB	61001	OTO	4-1-2008	2-28-2009	\$ -	\$ 5,500.00
		CXB	15033	OTO	4-1-2008	2-28-2009	\$ -	\$ 4,000.00
		CXD	15031	Ongoing	4-1-2008		\$ 1,388.05	\$ 16,656.60
		CXG	15018	OTO	4-1-2008	2-28-2009	\$ -	\$ 19,938.52
		CXB	15012	Ongoing	4-1-2008		\$ 961.57	\$ 11,538.84
		CXB	15018	Ongoing	4-1-2008		\$ 336.18	\$ 4,034.16
		CXB	15018	Ongoing	4-1-2008		\$ 843.96	\$ 10,127.52
		CXC	15012	Ongoing	4-1-2008		\$ 350.00	\$ 4,200.00
		CXC	15018	Ongoing	4-1-2008		\$ 196.36	\$ 2,356.32
N/A	N/A	CXD	15032	Ongoing	4-1-2008		\$ 487.50	\$ 5,850.00
N/A	N/A	CXD	15033	Ongoing	4-1-2008		\$ 1,814.26	\$ 21,771.12
	S22	CXF	15018	Ongoing	4-1-2008		\$ 197.60	\$ 2,371.20
N/A	N/A	CXG	61201	Ongoing	4-1-2008		\$ 666.67	\$ 8,000.04
	S22	CXG	15033	Ongoing	4-1-2008		\$ 1,654.56	\$ 19,854.72
N/A	N/A	CXG	15015	Ongoing	4-1-2008		\$ 2,450.85	\$ 29,410.20
	S22	CXB	15018	Ongoing	4-1-2008		\$ 408.50	\$ 4,902.00
N/A	N/A	CXB	15018	Ongoing	4-1-2008		\$ 1,472.77	\$ 17,673.24
	S22	CXD	15023	Ongoing	9-1-2008		\$ 416.67	\$ 2,916.69
		CXG	15022	Ongoing	4-1-2008		\$ 23,677.50	\$ 284,130.00
N/A	N/A	CXC	15032	Ongoing	4-1-2008		\$ 2,673.51	\$ 32,082.12
	S22	CXB	60303	Ongoing	8-1-2008		\$ 2,300.00	\$ 18,400.00

Gender	File ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Dat End Date	Monthly Savings	Fiscal Savings
		CXD	15018	Ongoing	4-1-2008	\$ 1,600.00	\$ 19,200.00
	S22	CXG	15011	Ongoing	4-1-2008	\$ 15,197.17	\$ 182,366.04
		CXD	15011	Ongoing	4-1-2008	\$ 9,597.10	\$ 115,165.23
		CXD	64101	Ongoing	4-1-2008	\$ 885.20	\$ 10,622.40
N/A	N/A	CXG	15014	Ongoing	1-1-2009	\$ 2,000.00	\$ 6,000.00

Annual Savings	Reason For Savings	Contract #	Service Provider
\$ 34,623.60	Transfer to Other Service Setting	1144	S22
\$ 7,993.56	Service Redesign/ Renegotiated	45707	KDF Alliances Holdings
\$ 92,923.08	Transfer to Other Service Setting	23614	Future Focus
\$ 26,964.00	Service Redesign/ Renegotiated		S22
\$ 106,088.48	Transfer to Other Service Setting	140	NACL
\$ 2,224.68	Transfer to Other Service Setting		
\$ -	Transfer to Other Service Setting		
\$ 8,666.40	Transfer to Other Service Setting		
\$ -	Transfer to Other Service Setting		
\$ -	Transfer to Other Service Setting		S22
\$ 23,630.40	Transfer to Other Service Setting		
\$ 14,968.80	Transfer to Other Service Setting	53164	
\$ 14,840.52	Transfer to Other Service Setting	58201	
\$ 8,029.44	Service Redesign/ Renegotiated		
\$ 7,352.88	Transfer: Family Care Home to Group Home		
\$ 24,000.00	Service Redesign/ Renegotiated		S22
\$ -	Service Redesign/ Renegotiated	KL0068CK23	
\$ 25,370.16	Service Redesign/ Renegotiated		PAACL
\$ 7,488.00	Service Redesign/ Renegotiated		S22
\$ 17,191.32	Service Redesign/ Renegotiated	47292	Future Focus
\$ 49,070.04	Transfer: Family Care Home to Group Home	59077	S22
\$ 106,088.52	Transfer to Other Service Setting	140	NACL
\$ 17,100.24	Service Redesign/ Renegotiated	KL037CK11	CC
\$ 11,772.00	Service Cancelled - Moved Home	59996	S22
\$ 50,320.80	Transfer to Other Service Setting	NACL	54354
\$ 134,877.24	Service Redesign/ Renegotiated	60170	
\$ 34,907.40	Service Redesign/ Renegotiated		
\$ 13,440.00	Transfer to Other Service Setting	QL0683CQ02	
\$ 2,796.00	Transfer to Other Service Setting	QL0683CQ01	S22
\$ 66,134.28	Service Redesign/ Renegotiated	QL0679CQ01	
\$ 20,800.08	Transfer to Other Service Setting	QL0747CQ01	
\$ -	Transfer to Other Service Setting	QL0747CQ01	
\$ 25,999.92	Service Redesign/ Renegotiated	QL0269CQ13	Terrace & District Community Services Society
\$ 40,149.96	Service Redesign/ Renegotiated	QL0165CQ13	Fairview Management Services Ltd

Annual Savings	Reason For Savings	Contract #	Service Provider
\$ 2,796.00	Service Redesign/ Renegotiated	QL0753CQ01	\$22
\$ 55,080.00	Service Redesign/ Renegotiated	QL0327CQ02	Fort Nelson Family Development Society
\$ 54,360.00	Service Redesign/ Renegotiated	QL0327CQ03	Fort Nelson Family Development Society
\$ 139,215.96	Transfer: Group Home to Independent Living	18471	South Peace Child Development Centre
\$ 38,975.64	Transfer: Group Home to Independent Living	18471	South Peace Child Development Centre
\$ -	Transfer to Other Service Setting	58661	
\$ 2,952.00	Service Redesign/ Renegotiated	TBD	
\$ -	Transfer to Other Service Setting	58661	
\$ 240.00	Service Redesign/ Renegotiated	TBD	
\$ -	Service Redesign/ Renegotiated	QL0623CQ01	\$22
\$ 7,078.08	Service Redesign/ Renegotiated	52243	
\$ 13,224.00	Transfer to Other Service Setting	30071	
\$ 1,740.00	Transfer to Other Service Setting	30071	
\$ 308,604.00	Transfer to Other Service Setting	QL0532CQ01	
\$ 40,152.00	Service Redesign/ Renegotiated	QL0165CQ13	Fairview Management Services Ltd
\$ 45,306.00	Transfer to Other Service Setting	1024	Dengarry Professional Services Ltd
\$ 45,306.00	Transfer to Other Service Setting	1024	Dengarry Professional Services Ltd
\$ 94,584.00	Transfer to Other Service Setting	1024	Dengarry Professional Services Ltd
\$ 30,780.00	Transfer to Other Service Setting	QL0108CQ05	Quesnel Community Living Association
\$ 12,000.00	Service Redesign/ Renegotiated	53679	\$22
\$ 289,383.96	Service Redesign/ Renegotiated	51758	Aimhi - Prince George Association for Community Living
\$ 14,413.92	Service Redesign/ Renegotiated	QL0203CQ18	Aimhi - Prince George Association for Community Living
\$ 1,440.00	Service Redesign/ Renegotiated	51679	Aimhi - Prince George Association for Community Living
\$ 41,857.56	Service Redesign/ Renegotiated	QL0544CQ01	\$22
\$ 1,110.00	Service Redesign/ Renegotiated	QL0203CQ08	Aimhi - Prince George Association for Community Living
\$ 29,904.00	Service Redesign/ Renegotiated	QL0203CQ04	Aimhi - Prince George Association for Community Living
\$ 16,230.96	Service Redesign/ Renegotiated	QL0203CQ06	Aimhi - Prince George Association for Community Living
\$ 11,870.04	Service Redesign/ Renegotiated	QL0203CQ26	Aimhi - Prince George Association for Community Living
\$ 2,748.00	Service Redesign/ Renegotiated	QL0203CQ07	Aimhi - Prince George Association for Community Living
\$ -	Service Redesign/ Renegotiated	QL0677CQ01	\$22
\$ 2,096.00	Transfer to Other Service Setting	QL0208CQ07	Northern Health Authority
\$ 41,930.20	Service Redesign/ Renegotiated	QL0165CQ05	Fairview Management Services Ltd
\$ 3,724.92	Service Redesign/ Renegotiated	QL0165CQ05	Fairview Management Services Ltd
\$ -	Service Redesign/ Renegotiated	QL0165CQ13	Fairview Management Services Ltd

Annual Savings	Reason For Savings	Contract #	Service Provider
\$ 58,299.96	Service Redesign/ Renegotiated	QL0165CQ13	Fairview Management Services Ltd
\$ 45,072.00	Transfer: Group Home to FC/SIL	1024	Dengarry Professional Services Ltd
\$ 13,224.00	Transfer to Other Service Setting	34832	
\$ 1,740.00	Transfer to Other Service Setting	34832	\$22
\$ 2,800.00	Transfer to Other Service Setting	QL0682CQ01	
\$ 44,000.00	Service Redesign/ Renegotiated	QL0165CQ13	Fairview Management Services Ltd
\$ 27,264.00	Service Redesign/ Renegotiated	QL0722CQ01	\$22
\$ -	Transfer to Other Service Setting	54902	Axis Family Resources
\$ 63,536.04	Transfer: Family Care Home to Group Home	46846	Hildebrandt Homes
\$ 120.00	Transfer to Other Service Setting	EL0480CE03	
\$ 8,256.00	Service Redesign/ Renegotiated	DL0329CD01	\$22
\$ 2,799.96	Service Cancelled - Independent Living	EL0641CE00	
\$ -	Service Redesign/ Renegotiated	EL0537CE01	
\$ 28,984.08	Service Redesign/ Renegotiated	55199	DESC Services
\$ 3,276.00	Service Redesign/ Renegotiated	59033	
\$ 696.00	Transfer to Other Service Setting	46450	\$22
\$ 26,904.00	Service Cancelled - Independent Living	58138	
\$ 23,104.32	Service Redesign/ Renegotiated	56215	
\$ 96,545.76	Transfer to Other Service Setting	33854	
\$ 160.80	Transfer to Other Service Setting	EL0551CE01	
\$ -	Transfer to Other Service Setting	EL0551CE01	
\$ 6,096.00	Service Cancelled - Independent Living	58138	
\$ 2,184.00	Service Redesign/ Renegotiated	53268	\$22
\$ 768.00	Service Redesign/ Renegotiated	DL0375CD01	
\$ 2,796.00	Service Redesign/ Renegotiated	EL0619CE00	
\$ 110.40	Transfer to Other Service Setting	56969	
\$ -	Transfer to Other Service Setting	EL0686CE01	
\$ 10,591.32	Service Redesign/ Renegotiated	EL0380CE01	Western Human Resource Corp
\$ 9,998.04	Transfer to Other Service Setting	EL0203CE03	Yellowhead Community Services
\$ 2,799.96	Transfer to Other Service Setting	EL0650CE00	\$22
\$ -	Transfer to Other Service Setting	54902	Axis Family Resources
\$ 263.52	Transfer to Other Service Setting	49488	Kamloops Society for CL
\$ 8,580.00	Transfer to Other Service Setting	47977	n/a
\$ 25,332.00	Transfer to Other Service Setting	47977	n/a

Annual Savings	Reason For Savings	Contract #	Service Provider
\$ 4,865.40	Service Redesign/ Renegotiated	33855	
\$ 10,272.00	Service Cancelled - Moved Home	57321	
\$ 1,500.00	Service Cancelled - Moved Home	57321	
\$ 18,744.00	Transfer: Family Care Home to Group Home	53268	\$22
\$ 2,536.20	Service Cancelled - Independent Living	EL0506CE00	
\$ -	Service Cancelled - Moved Home	EL0650CE00	
\$ -	Service Redesign/ Renegotiated		Kindale Developments
\$ 66.00	Transfer to Other Service Setting	EL0458CE00	\$22
\$ 3,468.00	Transfer to Other Service Setting	54902	Axis Family Resources
\$ -	Transfer to Other Service Setting	51207	
\$ 599.88	Service Redesign/ Renegotiated	EL0465CE00	\$22
\$ 1,769.52	Transfer to Other Service Setting	49494	
\$ 10,908.00	Transfer to Other Service Setting	EL0522CE01	Willowbrook Services
\$ -	Service Redesign/ Renegotiated	DL0120CD01	\$22
\$ -	Transfer to Other Service Setting	DL0240CD01	North Okanagan Community Living Society
\$ 1,711.20	Transfer to Other Service Setting	58852	
\$ 13,224.00	Transfer: Family Care Home to Group Home	8695	\$22
\$ 15,264.00	Transfer: Family Care Home to Group Home	8695	
\$ -	Transfer to Other Service Setting	EC00176E08	Prima Enterprises Ltd.
\$ -	Service Redesign/ Renegotiated	EL0678CE00	
\$ 2,799.96	Transfer: Family Care Home to Group Home	EL0648CE00	
\$ -	Service Cancelled - Moved Home	58817	\$22
\$ 19,440.00	Transfer: Family Care Home to Group Home	21275	
\$ 3,216.00	Transfer: Family Care Home to Group Home	21275	
\$ 1,542.24	Service Redesign/ Renegotiated	62134	WLACL
\$ 1,542.24	Service Redesign/ Renegotiated	62134	WLACL
\$ 20,448.00	Service Redesign/ Renegotiated	EL0347CE01A	
\$ 19,914.24	Transfer to Other Service Setting	55584	
\$ -	Transfer to Other Service Setting	55584	
\$ 21,648.00	Service Cancelled - Independent Living	48293	\$22
\$ 2,184.00	Service Cancelled - Independent Living	48293	
\$ 696.00	Service Redesign/ Renegotiated	61401	
\$ -	Transfer to Other Service Setting	58386	Thompson Okanagan Community Services
\$ 356.88	Transfer to Other Service Setting	58386	Thompson Okanagan Community Services

Annual Savings	Reason For Savings	Contract #	Service Provider
\$ 10,400.00	Service Cancelled - Independent Living	EL0578CE01	We Care
\$ 25,916.76	Service Cancelled - Moved Home	57011	Kindale Developments
\$ -	Service Redesign/ Renegotiated	14814	Kamloops Society for CL
\$ -	Transfer to Other Service Setting	47977	n/a
\$ -	Transfer to Other Service Setting	47977	n/a
\$ 29,004.00	Transfer to Other Service Setting	n/a	n/a
\$ 6,252.00	Transfer to Other Service Setting	n/a	n/a
\$ 13,224.00	Transfer to Other Service Setting	50911	\$22
\$ 1,740.00	Transfer to Other Service Setting	50911	
\$ -	Transfer to Other Service Setting	n/a	n/a
\$ -	Transfer to Other Service Setting	n/a	n/a
\$ 480.00	Service Redesign/ Renegotiated	E990006313	Kamloops Society for CL
\$ -	Transfer to Other Service Setting	EL0480CE03	
\$ -	Service Redesign/ Renegotiated	EL0759CE01	
\$ -	Service Redesign/ Renegotiated	EL0759CE02	
\$ -	Service Redesign/ Renegotiated	EL0684CE00	\$22
\$ -	Transfer to Other Service Setting	47727	
\$ 1,200.00	Transfer to Other Service Setting	DL0497CD03	
\$ -	Transfer to Other Service Setting	55358	
\$ -	Transfer to Other Service Setting	55358	
\$ -	Service Redesign/ Renegotiated	E990006313	Kamloops Society for CL
\$ 2,799.96	Service Redesign/ Renegotiated	EL0704CE00	\$22
\$ 36,426.60	Service Redesign/ Renegotiated	59247	
\$ 62,713.56	Service Redesign/ Renegotiated	43619	\$22
\$ 8,078.40	Service Redesign/ Renegotiated	43619	
\$ -	Service Cancelled - Independent Living	HL00141H-01	BACI
\$ -	Service Redesign/ Renegotiated	HC00000H29	MAPCL
\$ 13,880.16	Transfer: Family Care Home to Group Home	57217	\$22
\$ 2,692.80	Transfer: Family Care Home to Group Home	57217	
\$ 1,600.56	Transfer to Other Service Setting	HL00141H-01	BACI
\$ 5,009.40	Service Redesign/ Renegotiated	17853	
\$ 14,859.88	Service Redesign/ Renegotiated	47612	\$22
\$ 4,993.56	Service Redesign/ Renegotiated	60979	
\$ 841.92	Service Redesign/ Renegotiated	61361	Communitas

Annual Savings	Reason For Savings	Contract #	Service Provider
\$ 12,891.24	Transfer to Other Service Setting	1842	BACI
\$ 14,000.04	Transfer: Group Home to FC/SIL	27492	SFSCl
\$ 297,385.20	Transfer: Group Home to FC/SIL	24574	MAPCL
\$ 12,960.60	Transfer to Other Service Setting	58606	
\$ 1,701.84	Transfer to Other Service Setting	58606	
\$ -	Service Redesign/ Renegotiated	DL0740CD00	\$22
\$ -	Service Redesign/ Renegotiated	DL0706CD00	
\$ -	Service Redesign/ Renegotiated	DL0703CD00	
\$ 3,204.84	Service Redesign/ Renegotiated	50975	PDSCl
\$ 13,224.00	Service Cancelled - Independent Living	58938	
\$ 2,286.00	Service Redesign/ Renegotiated	AL0043CA05	
\$ 12,600.00	Service Redesign/ Renegotiated	58547	
\$ 36,338.76	Service Cancelled - Moved Home	42837	
\$ 3,619.20	Service Cancelled - Moved Home	42837	
\$ 18,893.16	Service Redesign/ Renegotiated	41069	
\$ 5,091.84	Service Redesign/ Renegotiated	41069	\$22
\$ 10,272.00	Service Cancelled - Independent Living	52366	
\$ 1,500.00	Service Cancelled - Independent Living	52366	
\$ 12,600.00	Transfer to Other Service Setting	58547	
\$ 11,769.60	Transfer to Other Service Setting	56297	
\$ 1,499.76	Transfer to Other Service Setting	56297	
\$ 11,145.60	Transfer to Other Service Setting	DL0826CD01	
\$ 6,128.40	Service Redesign/ Renegotiated	AL0222CA01	REALM
\$ 20,348.64	Transfer to Other Service Setting	33182	
\$ 2,176.08	Transfer to Other Service Setting	33182	
\$ 5,477.48	Transfer to Other Service Setting	33182	
\$ 34,987.56	Transfer: Family Care Home to Group Home	57065	\$22
\$ 8,471.16	Transfer: Family Care Home to Group Home	57065	
\$ 2,796.00	Service Redesign/ Renegotiated	DL0774CD00	
\$ 3,600.00	Service Redesign/ Renegotiated	57584	
\$ -	Service Redesign/ Renegotiated	11495	Bethesda
\$ 126,039.00	Service Redesign/ Renegotiated	11495	Bethesda
\$ 1,740.00	Service Redesign/ Renegotiated	47808	
\$ 2,842.32	Service Redesign/ Renegotiated	DL0171Cd01	\$22



Annual Savings	Reason For Savings	Contract #	Service Provider
\$ 10,269.84	Transfer to Other Service Setting	54570	
\$ 2,400.00	Transfer to Other Service Setting	DL0844CD01	\$22
\$ 37,416.00	Transfer to Other Service Setting	DL0889CD01	
\$ 22,700.04	Service Redesign/ Renegotiated	DL0139CD01	Advocare Home Health Services
\$ 14,361.60	Service Redesign/ Renegotiated	DL0139CD04	Advocare Home Health Services
\$ -	Transfer to Other Service Setting	16976	Access Human Resources
\$ -	Transfer to Other Service Setting	60191	Hildebrandt Homes
\$ 18,747.72	Transfer to Other Service Setting	51270	
\$ 4,800.00	Transfer to Other Service Setting	51270	
\$ 5,700.00	Transfer to Other Service Setting	DL0903CD01	
\$ 8,400.00	Transfer to Other Service Setting	DL0803CD00	\$22
\$ 13,224.00	Service Cancelled - Independent Living	57346	
\$ 1,740.00	Service Cancelled - Independent Living	57346	
\$ 2,796.00	Transfer to Other Service Setting	DL0692CD00	
\$ 13,500.00	Service Redesign/ Renegotiated	59928:1	Princeton & Dist Com Ser
\$ 10,512.00	Service Redesign/ Renegotiated	DL0130CD01	
\$ 6,552.00	Service Cancelled - Independent Living	DL0776CD01	
\$ 22,860.00	Service Cancelled - Independent Living	DL0932CD01	
\$ 13,728.00	Service Cancelled - Independent Living	DL0932CD01	
\$ 6,000.00	Service Redesign/ Renegotiated	DL1073CD00	
\$ 15,480.00	Service Redesign/ Renegotiated	DL2058CD00	
\$ -	Service Redesign/ Renegotiated	DL1073CD00	
\$ -	Service Redesign/ Renegotiated	DL1086CD00	
\$ -	Service Redesign/ Renegotiated	AL0077CA04	
\$ 7,005.24	Service Redesign/ Renegotiated	DL0171CD01	\$22
\$ 1,584.00	Service Redesign/ Renegotiated	DL1086CD00	
\$ -	Service Redesign/ Renegotiated	AL0055CA01A	
\$ 2,796.00	Transfer to Other Service Setting	DL0956CD00	
\$ 2,799.96	Transfer to Other Service Setting	DL0991CD00	
\$ 13,728.00	Service Cancelled - Moved Home	DL2089CD00	
\$ 5,520.00	Service Redesign/ Renegotiated	DL0535CD01	
\$ 117,652.56	Service Redesign/ Renegotiated	27983	
\$ 4,230.72	Transfer to Other Service Setting	DL2063CD00	
\$ -	Service Redesign/ Renegotiated	DL0901CD00	

Annual Savings	Reason For Savings	Contract #	Service Provider
\$ 2,799.96	Transfer to Other Service Setting	DL0892CD00	\$22
\$ 21,067.80	Service Redesign/ Renegotiated	AL0064CA03	Trail Assoc. for Community Living
\$ -	Transfer to Other Service Setting	59214	\$22
\$ -	Transfer to Other Service Setting	DL1045CD00	\$22
\$ 75,222.00	Transfer: Group Home to FC/SIL	35202	Trail Assoc. for Community Living
\$ 6,432.00	Transfer to Other Service Setting	DL0943CD01	\$22
\$ 12,732.00	Service Redesign/ Renegotiated	DL0578CD01	McNaughton Support Services Ltd.
\$ -	Service Redesign/ Renegotiated	DL1095CD00	
\$ 18,744.00	Service Cancelled - Independent Living	53769	\$22
\$ 2,184.00	Service Cancelled - Independent Living	53769	
\$ 781.08	Service Redesign/ Renegotiated	45229	
\$ 13,500.00	Service Redesign/ Renegotiated	51061	Comunita Services Ltd.
\$ -	Service Redesign/ Renegotiated	DL0007CD04	WJ Stelmaschuk
\$ 25,200.00	Service Redesign/ Renegotiated	DL1095CD00	\$22
\$ 53,652.00	Transfer: Group Home to FC/SIL	43989	Comunita Services Ltd.
\$ 3,889.56	Service Redesign/ Renegotiated	38212	
\$ 54,543.60	Transfer to Other Service Setting	59214	\$22
\$ -	Transfer to Other Service Setting	DL1045CD00	
\$ 131,223.12	Service Redesign/ Renegotiated	45997	Creston & Dist. Soc. For CL
\$ -	Service Redesign/ Renegotiated	DL0139CD04	Advocare Home Health Services
\$ 8,901.60	Service Redesign/ Renegotiated	49168	VACL
\$ 20,574.12	Transfer: Family Care Home to Group Home	235	
\$ 1,772.88	Transfer: Family Care Home to Group Home	235	\$22
\$ 13,224.00	Transfer: Family Care Home to Group Home	1437	
\$ 3,468.00	Transfer: Family Care Home to Group Home	1437	
\$ 10,315.32	Transfer to Other Service Setting	VL0518CV01	Community Inclusion
\$ 4,035.00	Transfer to Other Service Setting	34861	\$22
\$ 4,857.12	Transfer to Other Service Setting	VL00183V01	
\$ 44,003.16	Service Redesign/ Renegotiated	36159	Becon Support Services
\$ 102,511.44	Service Redesign/ Renegotiated	VL0518CV01	Community Inclusion (ROADS program)
\$ 2,799.96	Service Cancelled - Independent Living	VL1038CV01	\$22
\$ 53,922.00	Service Redesign/ Renegotiated	1004	Vancouver Island Autistic Homes
\$ 18,504.00	Service Redesign/ Renegotiated	1660	Centaine Support Services
\$ 3,077.04	Service Redesign/ Renegotiated	VL00260V01	Island Deaf and Hard of Hearing Centre association

Annual Savings	Reason For Savings	Contract #	Service Provider
\$ -	Service Redesign/ Renegotiated	VL0812CV01	S22
\$ -	Service Redesign/ Renegotiated	VL0120CV02	
\$ 42,447.60	Transfer to Other Service Setting	VL0217CV01	Mainstream Association for PCL
\$ 50,436.00	Transfer to Other Service Setting	1004	Vancouver Island Autistic Homes
\$ 41,735.28	Service Redesign/ Renegotiated	51638	S22
\$ 14,897.04	Service Cancelled - Independent Living	57957	
\$ 28,748.88	Service Redesign/ Renegotiated	36159	Keystone Community Works
\$ 996.96	Service Redesign/ Renegotiated	VL0902CV01	S22
\$ 11,328.00	Service Cancelled - Independent Living	44548	
\$ 40,087.92	Service Redesign/ Renegotiated	VL00109V01	Becon Support Services
\$ 18,951.24	Transfer to Other Service Setting	58366	S22
\$ 19,295.04	Transfer: Family Care Home to Group Home	15083	
\$ 23,607.84	Transfer: Family Care Home to Group Home	28872	
\$ 2,799.96	Transfer: Family Care Home to Group Home	55831	
\$ 11,825.28	Transfer: Family Care Home to Group home	36159	Becon Support Services
\$ 3,678.24	Transfer to Other Service Setting	51488	S22
\$ 13,346.28	Transfer to Other Service Setting	VL00079V01	
\$ 47,650.56	Transfer to Other Service Setting	30	
\$ 18,744.00	Transfer: Family Care Home to Group Home	37679	
\$ 2,184.00	Transfer: Family Care Home to Group Home	37679	Centaine Support Services
\$ 131,568.00	Transfer to Other Service Setting	1660	
\$ 30,168.00	Transfer to Other Service Setting	VL00106V01A	Centaine Support Services
\$ 12,823.20	Service Redesign/ Renegotiated	41901	Dauncey Elmer Support & Counselling Services Ltd.
\$ 14,547.96	Transfer to Other Service Setting	51297	Pacific Coast Community Resources
\$ 50,160.00	Service Redesign/ Renegotiated	31659	Becon Support Services
\$ -	Service Redesign/ Renegotiated	31659	Becon Support Services
\$ -	Service Redesign/ Renegotiated	VL0855CV02	S22
\$ 9,017.52	Transfer to Other Service Setting	VL0855CV02	
\$ 13,770.84	Service Redesign/ Renegotiated	V001009803	Juan de Fuca Home Support Services
\$ 12,412.28	Service Redesign/ Renegotiated	V990029203	South Victoria Home Care Society
\$ 11,648.28	Service Cancelled - Independent Living	53368	S22
\$ 252,979.44	Service Redesign/ Renegotiated	59529	
\$ 25,212.00	Transfer to Other Service Setting	VL00070V02	Dauncey Elmer Support & Counselling Services Ltd.
\$ 257,007.72	Transfer to Other Service Setting	27756	Greater Victoria Citizen Advocacy Society
			Kardel Support Services Inc

Annual Savings	Reason For Savings	Contract #	Service Provider
\$ 655.44	Transfer to Other Service Setting	898	
\$ 40,196.52	Transfer: Family Care Home to Group Home	898	
\$ 31,665.72	Service Redesign/ Renegotiated	35835	\$22
\$ 1,286.04	Service Redesign/ Renegotiated	30934	
\$ 5,187.60	Transfer to Other Service Setting	R00013501	
\$ 137,679.84	Service Redesign/ Renegotiated	G:0307CG02	
\$ -	Service Redesign/ Renegotiated	R000148303A	Vancouver Coastal Health Authority
\$ 8,330.64	Service Redesign/ Renegotiated	GL00194G02	Communtiy Ventures Society
\$ 17,124.00	Service Redesign/ Renegotiated	GL1080CG01	
\$ 2,796.00	Service Cancelled - Independent Living	GL1520CG01	
\$ -	Service Cancelled - Independent Living	GL1520CG01	
\$ 1,596.00	Service Redesign/ Renegotiated	GL1657CG01	\$22
\$ 2,796.00	Service Redesign/ Renegotiated	GL1686CG01	
\$ 25,680.00	Service Redesign/ Renegotiated	GL00113G02	
\$ 30,000.00	Service Redesign/ Renegotiated	GL00029G02	
\$ -	Service Redesign/ Renegotiated	23055	
\$ 50,892.00	Service Redesign/ Renegotiated	61001	Community Living Society
\$ 208,618.44	Service Redesign/ Renegotiated	15011	Community Living Society
\$ -	Service Redesign/ Renegotiated	61001	Community Living Society
\$ -	Service Redesign/ Renegotiated	15011	Community Living Society
\$ -	Transfer to Other Service Setting	57878	MAPCL
\$ 746.16	Service Redesign/ Renegotiated	30317	DCLS
\$ 992.04	Service Redesign/ Renegotiated	30317	DCLS
\$ 87,244.68	Transfer to Other Service Setting	30793	Western Human Resources
\$ 36,389.64	Service Redesign/ Renegotiated	1079	\$22
\$ 10,680.00	Service Redesign/ Renegotiated	30354	
\$ 2,796.00	Service Cancelled - Independent Living	GL1191CG01	
\$ 25,172.28	Transfer to Other Service Setting	12095	
\$ 14,669.76	Transfer to Other Service Setting	12095	
\$ 2,796.00	Service Cancelled - Independent Living	GL1312CG01	\$22
\$ -	Service Cancelled - Independent Living	52522	
\$ -	Service Cancelled - Independent Living	52522	
\$ -	Service Cancelled - Independent Living	52522	
\$ -	Transfer to Other Service Setting	12095	

Annual Savings	Reason For Savings	Contract #	Service Provider
\$ -	Transfer to Other Service Setting	12095	
\$ 708.00	Transfer to Other Service Setting	28269	\$22
\$ -	Transfer to Other Service Setting	28269	
\$ 1,363.92	Service Redesign/ Renegotiated	30875	DCLS
\$ 12,000.00	Service Cancelled - Moved Home	GL00540G01	Milieu Family Services
\$ 9,600.00	Service Redesign/ Renegotiated	GC00021G02	Peace Arch Community Services
\$ 1,955.88	Service Cancelled - Moved Home	CL1075CG01	\$22
\$ 23,020.80	Service Cancelled - Moved Home	42080	Milieu Family Services
\$ 2,796.00	Service Redesign/ Renegotiated	G1323CG01	\$22
\$ 9,277.08	Service Cancelled - Moved Home	1372	
\$ 4,589.88	Service Cancelled - Moved Home	GC00021G02	Peace Arch Community Services
\$ -	Service Redesign/ Renegotiated	30875	DCLS
\$ -	Service Redesign/ Renegotiated	GC00021G02	Peace Arch Community Services
\$ -	Service Redesign/ Renegotiated	BTF	N/A
\$ -	Service Cancelled - Moved Home	1372	
\$ 5,592.00	Service Redesign/ Renegotiated	GL1567CG01A	\$22
\$ -	Service Redesign/ Renegotiated	G1323CG01	
\$ -	Service Redesign/ Renegotiated	GL1567CG01A	
\$ 31,034.88	Service Redesign/ Renegotiated	41793	Howe Sound Rehab Services
\$ 2,799.96	Service Redesign/ Renegotiated	GL1292CG01	\$22
\$ 1,320.00	Service Redesign/ Renegotiated	30317	DCLS
\$ -	Service Redesign/ Renegotiated	GL1374CG01	\$22
\$ -	Service Redesign/ Renegotiated	GL00029G02	Swan Community Services Ltd
\$ -	Service Redesign/ Renegotiated	GL00089G02	Partners with Parents
\$ 10,872.48	Service Cancelled - Independent Living	37365	
\$ 1,470.36	Service Cancelled - Independent Living	37365	\$22
\$ 10,065.72	Service Redesign/ Renegotiated	FL0480CF01	
\$ 4,800.00	Transfer to Other Service Setting	FL0865CF01	
\$ 17,715.00	Transfer: Family Care Home to Group Home	FL00032F20	Communitas
\$ 60,669.36	Service Cancelled - Independent Living	27864	Chilliwack Society for CL
\$ 23,931.36	Service Cancelled - Moved Home	46019	
\$ 4,398.84	Service Cancelled - Moved Home	46019	\$22
\$ 5,293.86	Service Redesign/ Renegotiated	55166	Communitas
\$ 24,426.12	Service Cancelled - Moved Home	55149	WJ Stelmaschuk

Annual Savings	Reason For Savings	Contract #	Service Provider
\$ 20,517.12	Service Cancelled - Moved Home	56755	
\$ 16,540.92	Transfer: Family Care Home to Group Home	49050	\$22
\$ 2,178.24	Transfer: Family Care Home to Group Home	49050	
\$ 12,463.08	Service Cancelled - Moved Home	FL00033F12	Mission Association for CL
\$ 24,309.00	Transfer: Family Care Home to Group Home	55164	Communitas
\$ 7,800.00	Service Cancelled - Independent Living	FL0389CF01	
\$ 13,476.12	Service Cancelled - Independent Living	39872	\$22
\$ 18,118.32	Service Cancelled - Independent Living	FL0635CF01	
\$ 1,342.44	Service Redesign/ Renegotiated	27864	Chilliwack Society for CL
\$ -	Transfer to Other Service Setting	FC00001F18	Bethesda Christian Assoc.
\$ 22,602.24	Service Cancelled - Moved Home	55091	Bethesda Christian Assoc.
\$ 24,321.96	Service Cancelled - Moved Home	55149	WJ Stelmaschuk
\$ 25,200.60	Transfer to Other Service Setting	FL0754CF01	\$22
\$ -	Service Redesign/ Renegotiated	JL4144CJ05	VCHA
\$ -	Service Redesign/ Renegotiated	CX8015CB00	\$22
\$ 16,656.60	Service Redesign/ Renegotiated	CX8001CD00	Living Well 50+
\$ -	Service Redesign/ Renegotiated	58975	
\$ 11,538.84	Service Redesign/ Renegotiated	48773	
\$ 4,034.16	Service Redesign/ Renegotiated	47700	\$22
\$ 10,127.52	Service Redesign/ Renegotiated	46062	
\$ 4,200.00	Service Redesign/ Renegotiated	43576	
\$ 2,356.32	Service Redesign/ Renegotiated	50140	
\$ 5,850.00	Service Redesign/ Renegotiated	JL5701CJ01	Applied Psychology
\$ 21,771.12	Service Redesign/ Renegotiated	JL4125CJ08	Cascadia Society
\$ 2,371.20	Service Redesign/ Renegotiated	43519	\$22
\$ 8,000.04	Service Redesign/ Renegotiated	R990009903	BC Centre for Ability
\$ 19,854.72	Service Redesign/ Renegotiated	RL39919R02	
\$ 29,410.20	Transfer to Other Service Setting	393	
\$ 4,902.00	Service Redesign/ Renegotiated	43612	\$22
\$ 17,673.24	Service Redesign/ Renegotiated	43531	
\$ 5,000.04	Transfer to Other Service Setting	RL8234CV01	
\$ 284,130.00	Transfer: Group Home to Independent Living	CX8105CG00	Spectrum Society
\$ 32,082.12	Service Redesign/ Renegotiated	38052	\$22
\$ 27,600.00	Service Redesign/ Renegotiated	CX8098CB00	Sunshine Coast Community Service

Annual Savings	Reason For Savings	Contract #	Service Provider
\$ 19,200.00	Transfer to Other Service Setting	JL7056CN01	<del>\$22</del>
\$ 182,366.04	Transfer to Other Service Setting	1139	GVCSS
\$ 115,165.23	Transfer to Other Service Setting	27908	Community Home Support
\$ 10,622.40	Transfer to Other Service Setting	JL7004CN01	Hollyburn Support Services
\$ 24,000.00	Service Redesign/ Renegotiated	18341	Vinge & Associate

Comments	Date Submitted
	May 2008
pwd is now in place	jun 2008
Trasfer to less expensive staffed resource	jul 2008
<span style="color: red;">\$22</span> r will have to confirm if inv driven or..?	jul 2008
incompatable w/other residents	jul 2008
was at <span style="color: red;">\$22</span> - OAS now deducted	aug 2008
was at <span style="color: red;">\$22</span>	aug 2008
was at <span style="color: red;">\$22</span>	aug 2008
was at <span style="color: red;">\$22</span> .switch to ADFR	aug 2008
	aug 2008
in progress, may change. <span style="color: red;">\$22</span> to followup	sep 2008
	sep 2008
	sep 2008
changed to actual in nov 08	oct2008
	oct2008
gave up 1st response contract	oct2008
	oct2008
	oct2008
HA recovery	dec2008
re medical supplies and costs meia	jan2009
moved to NACL - <span style="color: red;">\$22</span>	feb2009
moved to <span style="color: red;">\$22</span> in Port Alberni	mar2009
reduction per mothers request	mar2009
	nov08
going to cover BTR for <span style="color: red;">\$22</span>	nov08
change from Wms to NACL	nov08
college program changed	nov08
Moved to home sharing	April
Moved to home sharing	April
	August
Service provider given notice	August
Service provider given notice	August
	August
Reduction in hours	August



Comments	Date Submitted
	August
	August
	August
Vacancy created when individual moved	December
Vacancy created when individual moved	December
Moved to another Home Sharing, gap in service	December
Moved from another Home Sharing, Level C to B	December
Moved to another Home Sharing, gap in service	December
Moved from another Home Sharing, Level C to B	December
Surplus funds	December
Service provider given notice	July
Service provider gave notice	June
Service provider gave notice	June
Service provider given notice	June
Reduction in hours	June
Moved to Home Sharing	June
Moved to Home Sharing	June
Moved to Home Sharing	June
Moved to Home Sharing	June
	March
Closure of one home due to Mortalities (last fiscal) and move of individual to another	May
Reduction in service	May
Reduction in service	May
Funding not required	May
Reduction in service	May
Reduction in service	May
Reduction in service	May
Reduction in service	May
Reduction in service	May
Reduced payments and return of unused funds	May
Homemaker service no required	May
Move to another Service Provider	May
Reduction in service	May
Reduction in hours	November

Comments	Date Submitted
Reduction in hours	November
Moved to Home Sharing	November
Moved to another Home Sharing	November
Moved to another Home Sharing	November
Moved to Home Sharing	November
Moved to Home Sharing	November
Incarcerated till at least May 31st	April 2008
per CMR notes	April 2008
transfer to S22	April 2008
Medical goods paid through MEIA	May 2008
new ctr w/ S22	May 2008
Did not spend total allotment 1798.22 remaining at end of ctr Jan 31/08/ then reir	May 2008
series of transfers for S22	May 2008
transferred to Community Inclusion - Indv Serv ctr	June 2008
ctr adjusted to new Level C rate of pay	June 2008
client moved in with girlfriend	June 2008
renegotiation	June 2008
transfer to S22 and no increase	June 2008
transfer to S22	June 2008
client moved in with girlfriend	June 2008
	June 2008
	June 2008
transfer to DFR	July 2008
savings for 1/2 month while looking for new contractor	July 2008
reduction of hours	July 2008
savings after transfer to 2 new S22 contracts	July 2008
cancelled	July 2008
S22 still in jail	August 2008
transfer to TOCS	August 2008
funds being held for transfer, resulted in cost savings	August 2008
funds being held for transfer, resulted in cost savings	August 2008

Comments	Date Submitted
medical supplement through MEIA	August 2008
moved home	August 2008
moved home	August 2008
	Sep 2008
moved in with girlfriend	Sep 2008
cancelled Apr 15/08	Sep 2008
Slight savings when client transferred from SDR	Sep 2008
transfer to <del>\$22</del> CP increase not paid	Sep 2008
return from jail / new ctr	Sep 2008
no billings Jan - Sep / then trf to DRF	Oct 2008
family has \$600 left over from last year	Oct 2008
no longer needed	Oct 2008
Left day program but may be returning	Oct 2008
Cut back on respite, cannot find caregivers	Oct 2008
break in attending day program tfr to 28th Ave.	Oct 2008
transfer to	Oct 2008
transfer to <del>\$22</del>	Oct 2008
transfer to	Oct 2008
transfer to DESC CUF / Axis CUR	Oct 2008
was cancelled then reinstated	Oct 2008
moved to Willowbrook	Oct 2008
moved in with relatives	Nov 2008
moved to <del>\$22</del>	Nov 2008
moved to	Nov 2008
Prog Coordination Savings on Budget Transfer	Dec 2008
Prog Coordination Savings on Budget Transfer	Dec 2008
Moved to SDR - no BTR required	Dec 2008
transfer to WLACL	Dec 2008
transfer to WLACL	Dec 2008
moved to Sechelt with girlfriend	Dec 2008
moved to Sechelt with girlfriend	Dec 2008
renewed at Level 3 rate	Dec 2008
moved to Chilliwack - period where individual did not receive services.	Dec 2008
moved to Chilliwack - period where individual did not receive services.	Dec 2008

Comments	Date Submitted
funds no longer required	Dec 2008
moved home with brother	Jan 2009
No need to return OAS that we had baselined	Jan 2009
JV transfer to other region	Feb 2009
JV transfer to other region	Feb 2009
funds no longer required	Feb 2009
funds no longer required	Feb 2009
moved in w/ boyfriend	Feb 2009
moved in w/ boyfriend	Feb 2009
funds being held, new ctr eff. Mar 21/09	Feb 2009
funds being held, new ctr eff. Mar 21/09	Feb 2009
medical ctr less than baselined budget	Feb 2009
transfer to S22	Feb 2009
cxl'd eff. Mar 10, new variable ctr eff. April 1	Mar 2009
cxl'd eff. Mar 10, new variable ctr eff. April 1	Mar 2009
expired end Nov, new ctr eff. April 1	Mar 2009
cxl'd eff. Jan 31/09 temp situation w/ S22	Mar 2009
expired	Mar 2009
individual transferred to SI	Mar 2009
individual transferred to SI	Mar 2009
expired Jan 31/09	Mar 2009
new IF agreement in p S22	Mar 2009
A Child moved in with S22 , so shared cost savings	May 2008
Moved to a another placement	May 2008
Moved to a another placement	May 2008
S22 did not receive these services	May 2008
Variable contract aggregate reduced:funds not needed	May 2008
Moved to RMACL group home	Jun 2008
Moved to RMACL group home	Jun 2008
Transfer from BACI to MAPCL net savings	Jun 2008
Caregiver retired. Client moved to cheaper FCH.	Jun 2008
Moved to another placement that was cheaper	Jul 2008
Started receiving PWD in full; was paying 300.00 rent.	Dec 2008
Transfer from Microboard to agency	Dec 2008

Comments	Date Submitted
Moved into res; day prog cancelled plus 50% funding from health = net savings.	Feb 2009
Moved to homesharing from group home setting	Mar 2009
Moved to homesharing from group home setting	Mar 2009
Going for Psych assessment and treatment.	April 2008
Going for Psych assessment and treatment.	April 2008
Unspent Funds - One Year Reduction carried over from FY08	April 2008
Unspent Funds - One Year Reduction carried over from FY08	April 2008
Unspent Funds - One Year Reduction carried over from FY08	April 2008
No longer providing this service.	April 2008
	April 2008
Contractor gave notice.	April 2008
<span style="color: red;">S22</span> moving in full time. Respite no longer required.	April 2008
SP gave notice. Expect new request at some point from Barb's parents.	April 2008
SP gave notice. Expect new request at some point from Barb's parents.	April 2008
<span style="color: red;">S22</span> is moving into Hildebrandt Homes funded vacancy.	May 2008
<span style="color: red;">S22</span> is moving into Hildebrandt Homes funded vacancy.	May 2008
No longer staying with service provider, assume independent living.	May 2008
No longer staying with service provider, assume independent living.	May 2008
Contractor no longer able to provide respite. Now receiving services from a previc	May 2008
Contracts cancelled May 8, 2008	May 2008
Contracts cancelled May 8, 2008	May 2008
Contracts cancelled May 8, 2008	May 2008
	May 2008
Moved to IHA resouce with no funding from CLBC due to failing health.	June 2008
Moved to IHA resouce with no funding from CLBC due to failing health.	June 2008
Variable contract. Balance of FY09 reported as savings.	June 2008
Moving to funded historical vacancy at Comunita Services Ltd. Ctr. #51061	June 2008
Moving to funded historical vacancy at Comunita Services Ltd. Ctr. #51061	June 2008
Parent no long wants funding.	June 2008
Not Used since Nov 2007. Removed from contract.	June 2008
Child in adult resource. <span style="color: red;">S22</span> turns 19 in December and will be eligible for adul	June 2008
Child in adult resource - ongoing savings until 19th BD. Transfer to MCFD expecte	June 2008
Respite removed from contract.	July 2008
Contractor opted to reduce number of hours.	July 2008

Comments	Date Submitted
Moving to IHA resource with no funding from CLBC.	July 2008
Moved to Staffed Residential Resource	Aug 2008
Continued to work with Aaron until end of Aug.	Aug 2008
Contract cancelled Mar 31/08 - full savings	Aug 2008
Contract reduced Apr 1/08 ongoing savings	Aug 2008
Residential Options Savings	Sep 2008
Residential Options Savings	Sep 2008
Moved to extended care facility.	Sep 2008
Moved to extended care facility.	Sep 2008
Moved to extended care facility.	Sep 2008
Moved to residential setting.	Sep 2008
Living on own.	Sep 2008
Living on own.	Sep 2008
Moved to residential setting.	Sep 2008
Service reviewed and re-designed.	Sep 2008
Moved to residential setting.	Sep 2008
Unplanned move out of Region.	Sep 2008
Unplanned move out of Region.	Sep 2008
Unplanned move out of Region.	Sep 2008
RFP resulted in monthly ongoing reduction.	Sep 2008
Change of sp - full savings as new sp had available contract dollars to take on this	Oct 2008
Unused funds returned by sp	Oct 2008
Moving service providers. Reporting OTO savings as they happen.	Oct 2008
Moving service providers. Reporting OTO savings as they happen.	Oct 2008
Change in Rose living arrangements resulted in reduced hours of service required.	Oct 2008
Moving service providers. Reporting reduction in ongoing costs.	Oct 2008
SP gave notice. Lag time between old & new Sp	Oct 2008
<span style="color: red;">S22</span> has moved into a residential placement.	Oct 2008
<span style="color: red;">S22</span> as moved into a residential placement.	Oct 2008
Family "fired" service provider. Referred to planning.	Oct 2008
Now attending PDSC at lesser cost.	Oct 2008
Contract re-negotiated from staffed res to home share.	Nov 2008
Cancelled DF agreement as <span style="color: red;">S22</span> has moved into residential setting out of family h	Nov 2008
Parent did not spend funding last term, renewed contract for \$0 for next term, re:	Nov 2008

Comments	Date Submitted
<span style="color: red;">S22</span> moved into a residential placement	Dec 2008
Hours not being utilized.	Dec 2008
<span style="color: red;">S22</span> has moved resources, funding reduction for December - future savings anticip	Dec 2008
<span style="color: red;">S22</span> has moved resources, funding reduction for December - future savings anticip	Dec 2008
Planned move to home share	Jan 2009
Moved to home share - day program ended.	Jan 2009
Contractor cancelled program - lack of participants.	Jan 2009
<span style="color: red;">S22</span> was hospitalized temporarily.	Jan 2009
<span style="color: red;">S22</span> gave notice to move out.	Jan 2009
<span style="color: red;">S22</span> gave notice to move out.	Jan 2009
Moved resources - difference in costs.	Jan 2009
Change in BC Housing	Feb 2009
Was in Vancouver Forensics	Feb 2009
Hours reduced.	Feb 2009
Net savings. Moved to <span style="color: red;">S22</span> @ \$1,572/mth (\$6043-\$1472=\$4471)	Feb 2009
Redesign for less monthly funding	Feb 2009
Moved to lower cost resource.	Mar 2009
Funding to be redirected to new day program for April 1st, 2009.	Mar 2009
Reduced capacity by 1.	Mar 2009
Under utilization. Contract being reviewed.	Mar 2009
	April
transferred to global vacancy with ILHS (27076) - vacancy not recorded previously	August
transferred to global vacancy with ILHS (27076) - vacancy not recorded previously	August
Moved into funded vacancy with Vectis <span style="color: red;">S22</span> "	August
Moved into funded vacancy with Vectis <span style="color: red;">S22</span> "	August
Reducing contract by \$2526.43 eff Feb 1, new IF agreement starts Jan 15 at \$1666	December
Contract for \$1255.78/mo cancelled, \$919.53 added to new contract	December
New contract with CLV	December
	February
Review resulted in savings	February
Living SIL so parents no longer need respite	February
Result of review on service provider	February
Result of review on service provider	February
Variable portion of contract never billed against, therefore removed.	February

Comments	Date Submitted
Temporary reduction in contract, to be reviewed next fiscal.	February
Temporary reduction to variable contract	February
Services no longer needed	January
Receiving service through Becon @ \$597/mo, we were paying VIAH \$4800/mo for	January
Contract reviewed and reduced	January
service was for crisis and not used therefore cancelled	January
Moved from Becon to Selkirk, less costly vacancy	January
DFR contract, did not use all of last year's funding so this year's renewal was reduced	July
Not receiving services currently. May require residential or outreach support in the	July
Contract reduced effective July 1 and contractor sending in cheque for period April	July
transferred to <del>\$22</del> ct#37883	June
filled a vacancy with Becon	June
Filled vacancy at Integra Support	June
filled a vacancy with Becon	May
Covered now on ct#VL1068CV02 with Kardel	May
	May
	May
transferred to Centaine Support Services #38775	May
Moved to funded vacancy at Kardel <del>\$22</del> home	November
Moved to funded vacancy at Kardel <del>\$22</del> home	November
BTR to UF. NEA will be included in forecast estimates.	November
BTR to UF. NEA will be included in forecast estimates.	November
service reduced to 10hrs/week	November
moved to different group home	November
Whole agency reorganization, savings were missed as it occurred during transition	October
Childrens costs JV'd back to children budget. April 1-15 is based on a monthly rate	October
Day program cancelled. New IF agreement to start Nov 1	October
IF agreement costs less	October
Service cancelled. Annual contract for \$21,977.76. \$927 transf to <del>\$22</del> , \$727	October
Service cancelled. Annual contract for \$54,994.40. \$33,748 transf to <del>\$22</del> \$88	October
	September
Cancelled emergency response contract, payments for Sep and Oct were reduced	September
\$2000/mo transferred to LNS plus a OTO of \$1250 out of this contract.	September
Closing of <del>\$22</del> . Actual reduction to contract is \$27,598.59/mo but some	September



Comments	Date Submitted
Transfer to contract #26529	September
Filled vacancy at S22 ctr#1004	September
S22 can no longer care for who is now being assessed for LTC	4-8-2008
The 2% family care increase was not applied; parent gave notice eff. Apr12/08	4-8-2008
CT expired, allocated to direct funded respite	4-8-2008
CT expired and closed	4-8-2008
Contract renewed with lower aggregate	4-8-2008
The individual is no longer in Day Program	5-8-2008
The service was modified to relect client abilities at this point	6-8-2008
S22 wanted agreement cancelled	8-8-2008
S22 wanted agreement cancelled	8-8-2008
Respite is reduced to \$100 pm as family doesn't need all funds	Jan 09
Client is receiving services through Microboard	Jan 09
S22 have withdrawn services - no new services needed for the S22 a Jan 09	
S22 was admitted to PAC and will not be returning to S22 day prog Jan 09	
S22 was admitted to PAC and will not be returning to S22 resident Jan 09	
S22 family have decided to go with another service provide. Feb 09	
S22 family have decided to go with another service provide. Feb 09	
S22 family have decided to go with another service provide. Feb 09	
S22 family have decided to go with another service provide. Feb 09	
S22 money will eventually be needed when he moves to another home share si Feb 09	
Caregiver moved to new agency from DCLS to WJS - DCLS charged 10% admin whi Feb 09	
Caregiver moved to new agency from DCLS to WJS - DCLS charged 10% admin whi Feb 09	
Moved to a different home under the same contract	Mar 09
in Hospital and caregiver terminate contract	Mar 09
S22 to Direct Funded Respite	June 08
Service Cancelled	June 08
S22 to RSCL#57903	June 08
S22 to RSCL#57903	June 08
S22 wanted agreement cancelled per her wishes	Jun 08
Service Cancelled	June 08
Service Cancelled	June 08
S22 to RSCL#57903	June 08
S22 to RSCL#57903	June 08

Comments	Date Submitted
<span>S22</span> to RSCL#57903	June 08
Transfer from <span>S22</span>	July 08
Transfer from <span>S22</span>	July 08
Contract adjustments made to DCLS contract 30317 & 30875	Sep 08
returned home	Sep 08
<span>S22</span> requires additional respite that Peace Arch cannot provide- moved <span>S22</span> to <span>S22</span>	Sep 08
Moved out of province	Sep 08
Client returned home	Sep 08
Family cancelled Direct funded respite - renegotiating the respite provision thro' <span>S22</span>	Sep 08
<span>S22</span> moved to Abbotsford with a girlfriend after residing with <span>S22</span> for many year	Sep 08
This is being recovered from Peach Arch Comm Serv non Rap day program contra	Sep 08
Contract adjustments made to DCLS contract 30317 & 30875	Sep 08
<span>S22</span> requires additional respite that Peace Arch cannot provide- moved <span>S22</span> to <span>S22</span>	Sep 08
SDR recd budge xsfer from Simon Fraser eff Apr 1 08. Semiahmoo was unable to f	Sep 08
<span>S22</span> moved to Abbotsford with a girlfriend after residing with <span>S22</span> for many year	Sep 08
Eff Nov 13 <span>S22</span> is going to be living in a home cae and parents are no longer	Oct 08
<span>S22</span> is returning \$3887.07 unused respite funding and we're cancelling the	Oct 08
Eff Nov 13 <span>S22</span> is going to be living in a home cae and parents are no longer	Oct 08
<span>S22</span> is no longer being served Residentially w/Howe Sound. Gave notice to s	Nov 08
Due to overdue financial reports and unspent funds, no contact via family; stoppi	Nov 08
DCLS gave notice on <span>S22</span> decreased their contract by\$6330.44 pm. Spectrum (C	Dec 08
Unspent funds and unreported financial report to HQ. Contacted client to resolve	Dec 08
Analyst couldn't negotiate a contract with <span>S22</span> and will be placing <span>S22</span> with <span>S22</span>	Dec 08
Transfer from Port Moody office for limted time - 2 month @ \$632.03 pm	Dec 08
	Jan-09
	Jan-09
	Jan-09
	Jan-09
	Jan-09
	Feb-09
	Feb-09
	Feb-09
	May-08
	Jun-08

Comments	Date Submitted
	Jul-08
	Jul-08
	Jul-08
	Aug-08
	Sep-08
	Sep-08
	Sep-08
	Sep-08
	Oct-08
	Oct-08
	Nov-08
	Nov-08
	Dec-08
Unused variable contract	Feb 09
Unused variable contract	Feb 09
Service not required	Feb 09
Unused variable contract	Feb 09
	Jul 08
Variable contract	Jul 08
Variable contract	Jul 08
Variable contract	Jul 08
Variable contract	Jul 08
Variable contract	Jul 08
	Jul 08
Variable contract	Jul 08
	Jul 08
	Jul 08
Communitas Services at lower costs	Jul 08
	Jul 08
	Jul 08
	Jul 08
Restructure into Individualized Funding	Sept 08
	Sept 08
Reduction in one direct support service (from 3 to 2)	Sept 08

Comments	Date Submitted
Global respite	Sept 08
Moved into new setting at BACI	Nov 08
Moved into new setting at North Shore Connexions	Nov 08
Complete restructuring of funding to new contract	Nov 08
Restructuring of various contracts (18341/59157/CX8125CD00)	Dec 08

Region	Regional Tracking A	Regional Tracking B	DD or PSI	Supported Individual Last Name
Central Upper Island		F10-FV02	DD	
Central Upper Island		F10-012	DD	
Central Upper Island		F10-008	DD	
Central Upper Island		F10-003	DD	
Central Upper Island		F10-027	DD	
Central Upper Island		F10-028	DD	
Central Upper Island		F10-028	DD	
Central Upper Island		F10-044	DD	
Central Upper Island		F10-FV01	DD	
Central Upper Island		F10-019	DD	
Central Upper Island		F10-002	DD	
Central Upper Island		F10-004	DD	S22
Central Upper Island		F10-005	DD	
Central Upper Island		F10-005	DD	
Central Upper Island		F10-006	DD	
Central Upper Island		F10-006	DD	
Central Upper Island		F10-006	DD	
Central Upper Island		F10-006	DD	
Central Upper Island		F10-007	DD	
Central Upper Island		F10-007	DD	
Central Upper Island		F10-009	DD	
Central Upper Island		F10-015	DD	
Central Upper Island		F10-026	DD	
Central Upper Island		F10-021	DD	
Central Upper Island		F10-022	DD	
Central Upper Island		F10-031	DD	
Central Upper Island		F10-031	DD	S22
Central Upper Island		F10-032	DD	
Central Upper Island		F10-033	DD	Various
Central Upper Island		F10-034	DD	Various
Central Upper Island		F10-035	DD	Byrne
Central Upper Island		F10-036	DD	Roll over correction
Central Upper Island		F10-037	DD	
Central Upper Island		F10-041	DD	S22
Central Upper Island		F10-042	DD	

Region	Regional Tracking A	Regional Tracking B	DD or PSI	Supported Individual Last Name
Central Upper Island		F10-043	DD	
Central Upper Island		F10-045	DD	
Central Upper Island		F10-046	DD	
Kootenay		General	DD	\$22
Kootenay		General	DD	
Kootenay	CMR-02	General	DD	
Kootenay	CMR-02	General	DD	
Kootenay	FY Adj.	General	DD	
Kootenay	CMR-02	General	DD	Various
Kootenay	CMR-01	General	DD	
Kootenay	FY Adj.	General	DD	
Kootenay	CMR-01	General	DD	
Kootenay	CMR-01	General	DD	
Kootenay	FY Adj.	General	DD	
Kootenay	FY Adj.	General	DD	
Kootenay	FY Adj.	General	DD	
Kootenay	FY Adj.	General	DD	
Kootenay	CMR-01	General	DD	
Kootenay	CMR-02	General	DD	
Kootenay	CMR-02	General	DD	
Kootenay	CMR-02	General	DD	
Kootenay	CMR-03	General	DD	\$22
Kootenay	CMR-03	General	DD	
Kootenay	CMR-03	General	DD	
Kootenay	CMR-03	General	DD	
Kootenay	CMR-03	General	DD	
Kootenay	CMR-03	General	DD	
Kootenay		General	DD	
Kootenay		General	DD	
Kootenay		General	DD	
Kootenay		General	DD	
Kootenay		General	DD	
Kootenay		General	DD	
Kootenay		General	DD	

Region	Regional Tracking A	Regional Tracking B	DD or PSI	Supported Individual Last Name
Kootenay		General	DD	
Kootenay		General	DD	
Kootenay		General	DD	
Kootenay		General	DD	
Kootenay		General	DD	
Kootenay		General	DD	
Kootenay		General	DD	
Kootenay		General	DD	
Kootenay		General	DD	
Kootenay		General	DD	
Kootenay		General	DD	
Kootenay		General	DD	
Kootenay		General	DD	
Kootenay		General	DD	
Kootenay		General	DD	\$22
Kootenay		General	DD	
Kootenay		General	DD	
Kootenay		General	DD	
Kootenay		General	DD	
Kootenay		General	DD	
Kootenay		General	DD	
Kootenay		General	DD	
Kootenay		General	DD	
Kootenay		General	DD	
Kootenay		General	DD	
Kootenay		General	DD	
Kootenay		General	DD	
Kootenay		General	DD	Various
Kootenay		General	DD	Various
Kootenay		IF	DD	
Kootenay		General	DD	
Kootenay		General	DD	
Kootenay		General	DD	\$22
Kootenay		General	DD	
Kootenay		General	DD	

Region	Regional Tracking A	Regional Tracking B	DD or PSI	Supported Individual Last Name
Kootenay		General	DD	
Kootenay		General	DD	
Kootenay		General	DD	
Kootenay		General	DD	
Kootenay		General	DD	
Kootenay		General	DD	
North	PG		DD	
North	SAR		DD	
North	SAR		DD	
North	SAR		DD	
North	SAR		DD	
North	SAR		DD	
North	Peace		DD	
North	Peace		DD	
North	SAR		DD	
North	SAR		DD	
North	SAR		DD	
North	PG		DD	
North	Peace		DD	
North	NW		DD	
North	Peace		DD	
North	SAR		DD	
North	SAR		DD	
North	SAR		DD	
North	SAR		DD	
North	SAR		DD	
North	Peace		DD	
North	Peace		DD	
North	Peace		DD	
North	Vacancy		DD	
North	PG		DD	
North	NW		DD	
North	Quesnel		DD	
North	NW		DD	Various

\$22



Region	Regional Tracking A	Regional Tracking B	DD or PSI	Supported Individual Last Name
North	Peace		DD	
North	Peace		DD	
North	PG		DD	
North	NW		DD	
North	Peace		DD	
North	NW		DD	
North	Peace		DD	
North	NW		DD	
North	Peace		DD	
North	NW		DD	\$22
North	NW		DD	
North	PG		DD	
North	PG		DD	
North	PG		DD	
North	PG		DD	
North	PG		DD	
North	Quesnel		DD	
North	NW		DD	
North	NW		DD	
North	PG		DD	
North	Peace		DD	Various
North	PG		DD	
North	Quesnel		DD	
North	PG		DD	
North	PG		DD	
North	NW		DD	
North	PG		DD	\$22
North	NW		DD	
North	NW		DD	
North	PG		DD	
North	PG		DD	
North	PG		DD	
North	PG		DD	
North	NW		DD	

Region	Regional Tracking A	Regional Tracking B	DD or PSI	Supported Individual Last Name
North	NW		DD	
North	NW		DD	
North	NW		DD	
North	NW		DD	
North	PG		DD	\$22
North	PG		DD	
North	Peace		DD	
North	PG		DD	
North	Peace		DD	
North	NW		DD	
North	NW		DD	Various
North	Peace		DD	
North	PG		DD	
North	PG		DD	
North	NW		DD	
North Okanagan Shuswap			DD	
North Okanagan Shuswap			DD	
North Okanagan Shuswap			DD	
North Okanagan Shuswap			DD	
North Okanagan Shuswap			DD	
North Okanagan Shuswap			DD	
North Okanagan Shuswap			DD	\$22
North Okanagan Shuswap			DD	
North Okanagan Shuswap			DD	
North Okanagan Shuswap			DD	
North Okanagan Shuswap			DD	
North Okanagan Shuswap			DD	
North Okanagan Shuswap			DD	
North Okanagan Shuswap			DD	
North Okanagan Shuswap			DD	
North Okanagan Shuswap			DD	
North Okanagan Shuswap			DD	
North Okanagan Shuswap			DD	

Region	Regional Tracking A	Regional Tracking B	DD or PSI	Supported Individual Last Name
North Okanagan Shuswap			DD	various
North Okanagan Shuswap			DD	
North Okanagan Shuswap			DD	\$22
North Okanagan Shuswap			DD	
North Okanagan Shuswap			DD	
North Okanagan Shuswap			DD	Various
North Okanagan Shuswap			DD	Various
North Okanagan Shuswap			DD	
North Okanagan Shuswap			DD	\$22
North Okanagan Shuswap			DD	
North Okanagan Shuswap			DD	various
North Okanagan Shuswap			DD	
North Okanagan Shuswap			DD	
North Okanagan Shuswap			DD	\$22
North Okanagan Shuswap			DD	
North Okanagan Shuswap			DD	
Simon Fraser			DD	Various
Simon Fraser			DD	
Simon Fraser			DD	
Simon Fraser			DD	\$22
Simon Fraser			DD	
Simon Fraser			DD	
Simon Fraser			DD	Various
Simon Fraser			DD	
Simon Fraser			DD	
Simon Fraser			DD	
Simon Fraser			DD	
Simon Fraser			DD	\$22
Simon Fraser			DD	
Simon Fraser			DD	
Simon Fraser			DD	
Simon Fraser			DD	
Simon Fraser			DD	

Region	Regional Tracking A	Regional Tracking B	DD or PSI	Supported Individual Last Name
Simon Fraser			DD	
Simon Fraser			DD	
Simon Fraser			DD	
Simon Fraser			DD	
Simon Fraser			DD	
Simon Fraser			DD	
Simon Fraser			DD	\$22
Simon Fraser			DD	
Simon Fraser			DD	
Simon Fraser			DD	
Simon Fraser			DD	
Simon Fraser			DD	
Simon Fraser			DD	
Simon Fraser			DD	Various
South Central Okanagan	CMR-03	General	DD	
South Central Okanagan	CMR-03	General	DD	
South Central Okanagan		General	DD	
South Central Okanagan	FY Adj.	General	DD	
South Central Okanagan	FY Adj.	General	DD	\$22
South Central Okanagan	FY Adj.	General	DD	
South Central Okanagan	CMR-01	General	DD	
South Central Okanagan	CMR-01	General	DD	
South Central Okanagan	CMR-01	General	DD	Various
South Central Okanagan	CMR-01	General	DD	
South Central Okanagan	CMR-02	General	DD	
South Central Okanagan	CMR-01	General	DD	\$22
South Central Okanagan	CMR-01	General	DD	
South Central Okanagan	FY Adj.	General	DD	
South Central Okanagan	FY Adj.	General	DD	Various
South Central Okanagan	CMR-01	General	DD	
South Central Okanagan	FY Adj.	General	DD	\$22
South Central Okanagan	FY Adj.	General	DD	
South Central Okanagan	FY Adj.	General	DD	ous
South Central Okanagan	FY Adj.	General	DD	\$22

Region	Regional Tracking A	Regional Tracking B	DD or PSI	Supported Individual Last Name
South Central Okanagan	CMR-03	General	DD	
South Central Okanagan	CMR-03	General	DD	
South Central Okanagan	CMR-03	General	DD	
South Central Okanagan	CMR-03	General	DD	
South Central Okanagan	CMR-02	General	DD	
South Central Okanagan	CMR-02	General	DD	
South Central Okanagan	CMR-03	General	DD	\$22
South Central Okanagan	CMR-03	General	DD	
South Central Okanagan		General	DD	
South Central Okanagan		General	DD	
South Central Okanagan		General	DD	
South Central Okanagan		General	DD	
South Central Okanagan		General	DD	Various
South Central Okanagan		General	DD	
South Central Okanagan		General	DD	
South Central Okanagan		General	DD	
South Central Okanagan		General	DD	
South Central Okanagan		General	DD	
South Central Okanagan		General	DD	
South Central Okanagan		General	DD	\$22
South Central Okanagan		General	DD	
South Central Okanagan		General	DD	
South Central Okanagan		General	DD	
South Central Okanagan		General	DD	
South Central Okanagan		General	DD	
South Central Okanagan		General	DD	Various
South Central Okanagan		General	DD	Various
South Central Okanagan		General	DD	
South Central Okanagan		General	DD	\$22
South Central Okanagan		General	DD	Various
South Central Okanagan		General	DD	
South Central Okanagan		General	DD	\$22
South Central Okanagan		General	DD	

Region	Regional Tracking A	Regional Tracking B	DD or PSI	Supported Individual Last Name
South Central Okanagan		General	DD	
South Central Okanagan		General	DD	
South Central Okanagan		General	DD	
South Central Okanagan		General	DD	
South Central Okanagan		General	DD	
South Central Okanagan		General	DD	
South Central Okanagan		General	DD	S22
South Central Okanagan		General	DD	
South Central Okanagan		General	DD	
South Central Okanagan		General	DD	
South Central Okanagan		General	DD	
South Central Okanagan		General	DD	
South Central Okanagan		General	DD	
South Central Okanagan		General	DD	Various
South Central Okanagan		General	DD	Various
South Central Okanagan		General	DD	
South Island			DD	
South Island			DD	
South Island			DD	S22
South Island			DD	
South Island			DD	
South Island			DD	
South Island			DD	various
South Island			DD	S22
South Island			DD	various
South Island			DD	various
South Island			DD	
South Island			DD	S22
South Island			DD	various
South Island			DD	
South Island			DD	
South Island			DD	S22
South Island			DD	

Region	Regional Tracking A	Regional Tracking B	DD or PSI	Supported Individual Last Name
South Island			DD	<del>S22</del>
South Island			DD	various
South Island			DD	
South Island			DD	
South Island			DD	
South Island			DD	
South Island			DD	
South Island			DD	
South Island			DD	
South Island			DD	
South Island			DD	
South Island			DD	<del>S22</del>
South Island			DD	
South Island			DD	
South Island			DD	
South Island			DD	
South Island			DD	
South Island			DD	
South Island			DD	
South Island			DD	
South Island			DD	various
South Island			DD	
South Island			DD	<del>S22</del>
South Island			DD	
South Island			DD	various
South Island			DD	
South Island			DD	
South Island			DD	
South Island			DD	<del>S22</del>
South Island			DD	
South Island			DD	
South Island			DD	
South Island			DD	various

Region	Regional Tracking A	Regional Tracking B	DD or PSI	Supported Individual Last Name
South Island			DD	
South Island			DD	
South Island			DD	S22
South Island			DD	
South Island			DD	
South Island			DD	various
South Island			DD	
South Island			DD	S22
South Island			DD	
South Island			DD	various
South Island			DD	
South Island			DD	S22
South Island			DD	various
South Island			DD	
South Island			DD	
South Island			DD	
South Island			DD	
South Island			DD	
South Island			DD	
South Island			DD	
South Island			DD	
South Island			DD	
South Island			DD	
South Island			DD	
South Island			DD	
South Island			DD	S22
South Island			DD	
South Island			DD	
South Island			DD	
South Island			DD	
Surrey-Delta			DD	
Surrey-Delta			DD	
Surrey-Delta			DD	
Surrey-Delta			DD	
Surrey-Delta			DD	
Surrey-Delta			DD	



Region	Regional Tracking A	Regional Tracking B	DD or PSI	Supported Individual Last Name
Surrey-Delta			DD	
Surrey-Delta			DD	
Surrey-Delta			DD	
Surrey-Delta			DD	
Surrey-Delta			DD	
Surrey-Delta			DD	
Surrey-Delta			DD	
Surrey-Delta			DD	
Surrey-Delta			DD	S22
Surrey-Delta			DD	
Surrey-Delta			DD	
Surrey-Delta			DD	
Surrey-Delta			DD	
Surrey-Delta			DD	
Surrey-Delta			DD	
Surrey-Delta			DD	Various
Surrey-Delta			DD	
Surrey-Delta			DD	
Surrey-Delta			DD	
Surrey-Delta			DD	
Surrey-Delta			DD	
Surrey-Delta			DD	
Surrey-Delta			DD	S22
Surrey-Delta			DD	
Surrey-Delta			DD	
Surrey-Delta			DD	
Surrey-Delta			DD	
Surrey-Delta			DD	
Surrey-Delta			DD	
Surrey-Delta			DD	
Surrey-Delta			DD	S22
Surrey-Delta			DD	

Region	Regional Tracking A	Regional Tracking B	DD or PSI	Supported Individual Last Name
Surrey-Delta			DD	
Surrey-Delta			DD	
Surrey-Delta			DD	
Surrey-Delta			DD	
Surrey-Delta			DD	S22
Surrey-Delta			DD	
Surrey-Delta			DD	
Surrey-Delta			DD	
Surrey-Delta			DD	
Surrey-Delta			DD	Various
Surrey-Delta			DD	Various
Surrey-Delta			DD	Various
Surrey-Delta			DD	Various
Surrey-Delta			DD	Various
Surrey-Delta			DD	Various
Surrey-Delta			DD	Various
Surrey-Delta			DD	Various
Surrey-Delta			DD	Various
Surrey-Delta			DD	Various
Surrey-Delta			DD	Various
Surrey-Delta			DD	Various
Surrey-Delta			DD	Various
Surrey-Delta			DD	Various
Surrey-Delta			DD	Various
Surrey-Delta			DD	Various
Surrey-Delta			DD	Various
Surrey-Delta			DD	S22
Surrey-Delta			DD	
Surrey-Delta			DD	
Surrey-Delta			DD	
Thompson Cariboo			DD	
Thompson Cariboo			DD	
Thompson Cariboo			DD	

Region	Regional Tracking A	Regional Tracking B	DD or PSI	Supported Individual Last Name
Thompson Cariboo			DD	
Thompson Cariboo			DD	
Thompson Cariboo			DD	\$22
Thompson Cariboo			DD	
Thompson Cariboo			DD	
Thompson Cariboo			DD	Various
Thompson Cariboo			DD	Various
Thompson Cariboo			DD	
Thompson Cariboo			DD	
Thompson Cariboo			DD	
Thompson Cariboo			DD	
Thompson Cariboo			DD	
Thompson Cariboo			DD	
Thompson Cariboo			DD	
Thompson Cariboo			DD	
Thompson Cariboo			DD	
Thompson Cariboo			DD	
Thompson Cariboo			DD	
Thompson Cariboo			DD	
Thompson Cariboo			DD	
Thompson Cariboo			DD	\$22
Thompson Cariboo			DD	
Thompson Cariboo			DD	
Thompson Cariboo			DD	
Thompson Cariboo			DD	
Thompson Cariboo			DD	
Thompson Cariboo			DD	
Thompson Cariboo			DD	
Thompson Cariboo			DD	
Thompson Cariboo			DD	
Thompson Cariboo			DD	
Thompson Cariboo			DD	
Thompson Cariboo			DD	
Thompson Cariboo			DD	
Thompson Cariboo			DD	Various

Region	Regional Tracking A	Regional Tracking B	DD or PSI	Supported Individual Last Name
Thompson Cariboo			DD	Various
Thompson Cariboo			DD	various
Thompson Cariboo			DD	various
Thompson Cariboo			DD	various
Thompson Cariboo			DD	various
Thompson Cariboo			DD	various
Thompson Cariboo			DD	\$22
Thompson Cariboo			DD	various
Thompson Cariboo			DD	\$22
Thompson Cariboo			DD	various
Thompson Cariboo			DD	
Thompson Cariboo			DD	
Thompson Cariboo			DD	
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	\$22
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	

Region	Regional Tracking A	Regional Tracking B	DD or PSI	Supported Individual Last Name
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	S22
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	VARIOUS
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	
Vancouver Coastal			DD	
Vancouver Coastal			DD	
Vancouver Coastal			DD	S22
Vancouver Coastal			DD	
Vancouver Coastal			DD	
Vancouver Coastal			DD	
Vancouver Coastal			DD	
Vancouver Coastal			DD	
Vancouver Coastal			DD	
Vancouver Coastal			DD	Various
Vancouver Coastal			DD	S22

Region	Regional Tracking A	Regional Tracking B	DD or PSI	Supported Individual Last Name
Vancouver Coastal			DD	S22
Vancouver Coastal			DD	Various
Vancouver Coastal			DD	S22
Vancouver Coastal			DD	
Vancouver Coastal			DD	N/A
Vancouver Coastal			DD	S22
Vancouver Coastal			DD	
Vancouver Coastal			DD	Various
Vancouver Coastal			DD	S22
Vancouver Coastal			DD	Various
Vancouver Coastal			DD	Various
Vancouver Coastal			DD	
Vancouver Coastal			DD	
Vancouver Coastal			DD	
Vancouver Coastal			DD	
Vancouver Coastal			DD	
Vancouver Coastal			DD	S22
Vancouver Coastal			DD	
Vancouver Coastal			DD	
Vancouver Coastal			DD	
Vancouver Coastal			DD	
Vancouver Coastal			DD	
Vancouver Coastal			DD	
Vancouver Coastal			DD	
Vancouver Coastal			DD	Various
Vancouver Coastal			DD	Various
Vancouver Coastal			DD	Various
Vancouver Coastal			DD	Various
Vancouver Coastal			DD	Various
Vancouver Coastal			DD	Various
Vancouver Coastal			DD	Various
Vancouver Coastal			DD	S22
Vancouver Coastal			DD	
Vancouver Coastal			DD	Various
Vancouver Coastal			DD	S22

Region	Regional Tracking A	Regional Tracking B	DD or PSI	Supported Individual Last Name
Vancouver Coastal			DD	§22
Vancouver Coastal			DD	
Vancouver Coastal			DD	Various
Vancouver Coastal			DD	N/A
Vancouver Coastal			DD	N/A

Supported Individual First Name	DOB	Gender	File ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Date
S22				CYG	15013	Ongoing	7-31-2009
				CYD	15012	Ongoing	5-1-2009
				CYH	60001	Ongoing	5-1-2009
				CYC	15014	Ongoing	9-1-2009
				CYH	15012	Ongoing	6-1-2009
				CYB	15012	Ongoing	6-1-2009
				CYB	15018	Ongoing	6-1-2009
				CYC	15012	OTO	10-1-2009
				CYG	15013	Ongoing	4-1-2009
				CYF	60001	Ongoing	8-1-2009
				CYC	15013	Ongoing	9-1-2009
				CYC	15013	OTO	10-1-2009
				CYC	15012	Ongoing	10-1-2009
				CYC	15018	Ongoing	10-1-2009
				CYC	15012	Ongoing	10-1-2009
				CYC	15018	Ongoing	10-1-2009
				CYC	61001	Ongoing	10-1-2009
				CYC	15012	Ongoing	6-1-2009
				CYC	15018	Ongoing	6-1-2009
				CYH	15012	Ongoing	10-25-2009
				CYE	61001	Ongoing	10-10-2009
S22				CYF	15023	Ongoing	4-1-2009
				CYB	62301	Ongoing	5-1-2009
				CYB	62301	Ongoing	4-1-2009
S22				CYG	15012	OTO	6-1-2009
				CYG	15018	OTO	6-1-2009
				CYE	61201	Ongoing	11-30-2009
S22				CYE	61201	Ongoing	11-30-2009
				CYE	61201	Ongoing	11-30-2009
				CYH	15014	Ongoing	11-30-2009
S22				CYC	62001	Ongoing	4-1-2009
				CYG	15012	Ongoing	1-1-2010
				CYH	15014	Ongoing	12-1-2009
				CYH	15012	Ongoing	1-1-2010



Supported Individual First Name	DOB	Gender	File ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Date
Various	S22	N/A	N/A	CYC	15013	Ongoing	10-1-2009
				CYC	15023	Ongoing	3-1-2010
				CYC	62001	Ongoing	1-1-2010
				CUE	15012	Ongoing	9-1-2009
				CUE	15018	Ongoing	9-1-2009
				CUE	15012	Ongoing	5-1-2009
				CUE	15018	Ongoing	5-1-2009
				CUE	61001	Ongoing	4-1-2009
				CUD	15011	Ongoing	4-1-2009
				CUE	62301	Ongoing	4-1-2009
				CUE	15012	Ongoing	4-1-2009
				CUE	15012	Ongoing	4-19-2009
				CUE	15018	Ongoing	4-19-2009
				CUC	15013	Ongoing	4-1-2009
				CUC	15013	Ongoing	4-1-2009
				CUC	15013	Ongoing	4-1-2009
				CUC	15013	Ongoing	4-1-2009
				CUE	61001	Ongoing	4-1-2009
				CUD	61201	Ongoing	6-9-2009
				CUD	15012	Ongoing	6-9-2009
				CUD	15018	Ongoing	6-9-2009
				CUE	61001	OTO	6-1-2009
				CUE	61001	OTO	6-1-2009
				CUC	61201	Ongoing	7-15-2009
				CUE	15023	OTO	8-1-2009
				CUE	15012	Ongoing	6-1-2009
				CUE	15018	Ongoing	6-1-2009
				CUC	61001	Ongoing	8-1-2009
				CUE	61001	OTO	7-1-2009
				CUE	61001	OTO	7-1-2009
				CUE	15011	Ongoing	4-1-2009
				CUE	61001	Ongoing	10-1-2009
				CUE	61001	OTO	9-1-2009
				CUE	61001	OTO	9-1-2009

Supported Individual First Name	DOB	Gender	File ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Date
S22				CUC	15012	Ongoing	10-4-2009
				CUC	15018	Ongoing	10-4-2009
				CUE	15014	Ongoing	11-1-2009
				CUE	61001	Ongoing	10-1-2009
				CUE	61001	Ongoing	10-1-2009
				CUE	61001	Ongoing	11-1-2009
				CUE	15013	Ongoing	7-31-2009
				CUE	15023	Ongoing	6-1-2009
				CUE	15012	Ongoing	9-1-2009
				CUE	15018	Ongoing	9-1-2009
				CUE	61001	Ongoing	11-1-2009
				CUE	15012	Ongoing	9-1-2009
				CUE	15018	Ongoing	9-1-2009
				CUE	15012	Ongoing	9-1-2009
				CUE	15018	Ongoing	9-1-2009
				CUD	62201	Ongoing	4-1-2009
				CUC	62101	OTO	6-1-2009
				CUE	15012	Ongoing	11-1-2009
				CUE	15018	Ongoing	11-1-2009
				CUC	15013	Ongoing	7-1-2009
				CUC	61001	Ongoing	1-1-2010
				CUE	61001	Ongoing	12-1-2009
				CUE	15018	Ongoing	11-1-2009
				CUD	15012	Ongoing	1-15-2010
				CUE	15013	Ongoing	2-1-2010
				CUE	15013	Ongoing	2-1-2010
Various		N/A	N/A	CUD	61201	OTO	12-1-2009
Various		N/A	N/A	CUD	60301	Ongoing	3-1-2010
S22				CUC	15022	OTO	4-1-2009
				CUC	61201	Ongoing	3-1-2010
				CUD	60301	Ongoing	11-1-2009
				CUC	15012	Ongoing	2-1-2010
				CUD	15012	Ongoing	12-5-2009
				CUD	15018	Ongoing	12-5-2009

Supported Individual First Name	DOB	Gender	File ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Date
S22				CUE	61001	OTO	2-1-2010
				CUE	61001	Ongoing	11-1-2009
				CUE	61001	Ongoing	11-1-2009
				CUE	61201	Ongoing	11-1-2009
				CUE	61201	Ongoing	11-1-2009
				CUC	15012	OTO	9-1-2009
				81CZB	61201	Ongoing	5-1-2009
				81CZL	15011	Ongoing	4-1-2009
				81CZL	15011	Ongoing	4-1-2009
				81CZL	15011	Ongoing	4-1-2009
				81CZL	15011	Ongoing	4-1-2009
				81CZL	15011	Ongoing	4-1-2009
				81CZL	15011	Ongoing	4-1-2009
				81CZL	15012	Ongoing	4-1-2009
				81CZL	15012	Ongoing	4-1-2009
				81CZB	15013	Ongoing	4-4-2009
				81CZM	15013	Ongoing	7-1-2009
				81CZM	15013	Ongoing	7-1-2009
				81CZB	15018	Ongoing	5-1-2009
				81CZL	15018	Ongoing	4-1-2009
				81CZJ	15023	Ongoing	4-1-2009
				81CZL	61001	Ongoing	4-1-2009
				81CZL	61201	Ongoing	4-1-2009
				81CZL	61201	Ongoing	4-1-2009
				81CZL	61201	Ongoing	4-1-2009
				81CZL	61201	Ongoing	4-1-2009
				81CZL	61201	Ongoing	4-1-2009
				81CZN	61201	Ongoing	5-1-2009
				81CZN	62101	Ongoing	4-1-2009
				81CZL	15013	OTO	5-1-2009
				81CZB	15015	Ongoing	8-1-2009
				81CZB	61201	Ongoing	9-1-2009
				81CZJ	61201	Ongoing	8-1-2009
				81CZM	61201	Ongoing	5-1-2009
Various		N/A	N/A	81CZI	64101	Ongoing	11-1-2009

Supported Individual First Name	DOB	Gender	File ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Date
S22				81CZN	15011	Ongoing	12-1-2009
				81CZN	15011	Ongoing	2-1-2010
				81CZB	15023	Ongoing	3-1-2010
				81CZI	61201	Ongoing	8-1-2009
				81CZN	15023	Ongoing	11-1-2009
				81CZJ	61201	Ongoing	1-15-2010
				81CZL	15012	Ongoing	8-11-2009
				81CZI	15013	Ongoing	8-1-2009
				81CZL	15018	Ongoing	8-11-2009
				81CZH	15012	Ongoing	8-7-2009
				81CZH	15018	Ongoing	8-7-2009
				81CZB	15012	Ongoing	7-1-2009
				81CZB	15013	OTO	6-1-2009
				81CZB	15018	Ongoing	7-1-2009
				81CZB	15023	Ongoing	7-1-2009
				81CZB	15011	Ongoing	2-6-2010
				81CZM	15011	Ongoing	11-1-2009
				81CZI	15023	Ongoing	8-1-2009
				81CZI	15023	Ongoing	9-1-2009
				81CZB	60101	Ongoing	3-1-2010
Various		N/A	N/A	81CZN	60302	Ongoing	1-1-2010
				81CZB	61201	Ongoing	3-1-2010
				81CZM	61201	Ongoing	11-1-2009
				81CZB	61301	Ongoing	2-6-2010
				81CZB	15012	Ongoing	5-9-2009
				81CZJ	15012	Ongoing	6-11-2009
				81CZB	15018	Ongoing	5-9-2009
				81CZJ	15018	Ongoing	6-11-2009
				81CZJ	61201	Ongoing	4-6-2009
				81CZB	15012	Ongoing	4-1-2009
				81CZB	15013	Ongoing	7-1-2009
				81CZB	15013	Ongoing	7-1-2009
				81CZB	15018	Ongoing	4-1-2009
				81CZH	15018	Ongoing	4-1-2009

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Supported Individual First Name	DOB	Gender	File ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Date
Various		N/A	N/A	81CZJ	15018	OTO	7-1-2009
				81CZH	15023	Ongoing	4-1-2009
				81CZH	15023	Ongoing	5-1-2009
				81CZH	15023	OTO	4-1-2009
				81CZB	61201	Ongoing	4-1-2009
				81CZB	62301	Ongoing	6-15-2009
				81CZL	15018	Ongoing	7-1-2009
				81CZB	60301	Ongoing	6-1-2009
				81CZN	60101	Ongoing	8-1-2009
				81CZH	62301	Ongoing	12-1-2009
				81CZH	64101	Ongoing	11-1-2009
				81CZL	15011	Ongoing	6-1-2009
				81CZB	15012	Ongoing	10-8-2009
				81CZB	15018	Ongoing	10-8-2009
				81CZH	15018	Ongoing	9-1-2009
				CUG	15015	Ongoing	4-1-2009
				CUF	15023	Ongoing	7-1-2009
				CUF	15012	Ongoing	6-1-2009
				CUF	15018	Ongoing	6-1-2009
				CUF	61001	Ongoing	6-1-2009
				CUF	61001	OTO	4-1-2009
				CUF	61001	OTO	4-1-2009
				CUG	15023	Ongoing	4-1-2009
				CUF	15022	Ongoing	4-1-2009
				CUF	61001	OTO	8-1-2009
				CUF	61001	Ongoing	7-1-2009
				CUF	15012	OTO	6-1-2009
				CUF	15018	Ongoing	6-1-2009
				CUG	61001	OTO	10-1-2009
				CUG	15023	Ongoing	8-1-2009
				CUG	15023	Ongoing	7-1-2009
				CUG	15012	OTO	12-25-2009
				CUF	15023	Ongoing	6-1-2009
				CUF	15013	Ongoing	1-1-2010

Supported Individual First Name	DOB	Gender	File ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Date
various		N/A	N/A	CUF	15011	OTO	11-1-2009
				CUF	15012	Ongoing	10-1-2009
				CUF	15036	Ongoing	11-1-2009
				CUF	60001	Ongoing	1-1-2010
				CUG	15011	Ongoing	11-1-2009
Various		N/A	N/A	CUG	15011	Ongoing	4-1-2009
Various		N/A	N/A	CUF	15013	Ongoing	4-1-2009
				CUG	61201	OTO	1-1-2010
				CUF	15023	Ongoing	2-1-2010
				CUF	15018	OTO	11-1-2009
various		N/A	N/A	CUF	62301	OTO	4-1-2009
				CUF	61001	Ongoing	12-1-2009
				CUF	61001	OTO	8-1-2009
				CUF	61001	OTO	1-1-2010
				CUF	15023	OTO	3-1-2010
				CUF	15011	OTO	2-16-2010
Various		N/A	N/A	CVM	15011	Ongoing	4-1-2009
				CVM	61001	Ongoing	6-1-2009
				CVM	15012	Ongoing	7-1-2009
				CVM	15012	Ongoing	4-1-2009
				CVM	15018	Ongoing	4-1-2009
				CVM	15013	Ongoing	6-14-2009
Various		N/A	N/A	CVM	15013	Ongoing	4-1-2009
				CVM	15023	Ongoing	8-1-2009
				CVM	15012	Ongoing	7-10-2009
				CVM	61001	Ongoing	8-1-2009
				CVM	15020	Ongoing	7-1-2009
				CVM	15012	Ongoing	9-1-2009
				CVM	15012	Ongoing	10-13-2009
				CVM	15018	Ongoing	10-13-2009
				CVM	15012	Ongoing	11-1-2009
				CVM	15018	Ongoing	11-1-2009
				CVM	62301	Ongoing	11-1-2009
				CVM	15023	Ongoing	11-1-2009

Supported Individual First Name	DOB	Gender	File ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Date
Various	S22	N/A	N/A	CVM	15023	Ongoing	9-1-2009
				CVM	15012	Ongoing	1-11-2010
				CVM	15012	Ongoing	9-1-2009
				CVM	15018	Ongoing	9-1-2009
				CVM	15012	Ongoing	10-1-2009
				CVM	15012	Ongoing	1-2-2010
				CVM	15022	Ongoing	2-1-2010
				CVM	15011	Ongoing	11-30-2009
				CVM	15018	Ongoing	8-1-2009
				CVM	61001	Ongoing	12-1-2009
				CVM	61201	Ongoing	11-15-2009
				CVM	15012	Ongoing	3-1-2010
				CVM	15012	Ongoing	3-30-2010
				CVM	61001	OTO	3-31-2010
				CUH	15012	Ongoing	6-30-2009
Various	S22	N/A	N/A	CUH	15018	Ongoing	6-30-2009
				CUH	61001	Ongoing	4-1-2009
				CUH	15013	Ongoing	4-1-2009
				CUH	15012	Ongoing	4-1-2009
				CUH	15018	Ongoing	4-1-2009
				CUI	15012	Ongoing	5-1-2009
				CUI	15018	Ongoing	5-1-2009
				CUH	64101	Ongoing	4-1-2009
Various	S22	N/A	N/A	CUH	15018	Ongoing	4-16-2009
				CUI	61001	Ongoing	6-1-2009
				CUH	15012	Ongoing	5-1-2009
				CUH	15018	Ongoing	5-1-2009
				CUH	61001	Ongoing	4-1-2009
				CUI	15018	Ongoing	4-1-2009
Various	S22	N/A	N/A	CUI	61001	Ongoing	4-1-2009
				CUH	15012	Ongoing	4-1-2009
				CUH	15018	Ongoing	4-1-2009
				CUH	15018	Ongoing	4-1-2009
Various	S22	N/A	N/A	CUH	15023	OTO	4-1-2009

Supported Individual First Name	DOB	Gender	File ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Date
Various	S22	N/A	N/A	CUH	15023	Ongoing	6-9-2009
				CUH	15012	Ongoing	6-20-2009
				CUH	15018	Ongoing	6-20-2009
				CUI	15011	Ongoing	6-1-2009
				CUI	15018	Ongoing	6-1-2009
				CUI	61001	Ongoing	6-1-2009
				CUH	15023	Ongoing	7-1-2009
				CUI	61001	Ongoing	6-16-2009
				CUH	15023	Ongoing	7-14-2009
				CUH	15012	Ongoing	9-1-2009
				CUH	15018	Ongoing	9-1-2009
				CUH	60301	Ongoing	10-1-2009
				CUI	62301	Ongoing	8-1-2009
				CUI	61001	Ongoing	9-1-2009
				CUI	61001	Ongoing	10-1-2009
				CUH	60301	OTO	8-1-2009
				CUH	61001	Ongoing	8-1-2009
				CUI	60302	Ongoing	7-4-2009
				CUH	15012	Ongoing	11-1-2009
				CUH	15018	Ongoing	11-1-2009
Various	S22	N/A	N/A	CUI	61001	Ongoing	10-7-2009
				CUI	61001	Ongoing	11-1-2009
Various	S22	N/A	N/A	CUI	61001	Ongoing	12-1-2009
				CUI	61201	Ongoing	11-30-2009
Various	S22	N/A	N/A	CUI	61201	OTO	11-30-2009
				CUI	61001	Ongoing	12-1-2009
Various	S22	N/A	N/A	CUI	60201	Ongoing	11-1-2009
				CUI	60201	Ongoing	7-1-2009
Various	S22	N/A	N/A	CUI	15011	Ongoing	10-15-2009
				CUI	61201	Ongoing	11-1-2009
				CUI	15013	Ongoing	1-1-2010
				CUH	61201	Ongoing	1-1-2010
				CUH	60301	Ongoing	12-1-2009
Various	S22	N/A	N/A	CUH	15013	Ongoing	2-1-2010



Supported Individual First Name	DOB	Gender	File ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Date
S22	S22	S22	S22	CUI	15023	Ongoing	12-1-2009
				CUH	15012	OTO	11-1-2009
				CUH	15018	OTO	11-1-2009
				CUH	15012	Ongoing	1-11-2010
				CUH	15018	Ongoing	1-11-2010
				CUH	15012	Ongoing	3-1-2010
				CUH	15018	Ongoing	3-1-2010
				CUH	15012	OTO	1-1-2010
				CUH	15012	Ongoing	3-1-2010
				CUH	15012	Ongoing	8-16-2009
				CUH	15018	Ongoing	8-16-2009
				CUH	60302	Ongoing	8-1-2009
Various	S22	N/A	N/A	CUH	60302	OTO	8-1-2009
				CUH	15012	Ongoing	2-1-2010
Various	S22	N/A	N/A	CUA	15013	Ongoing	4-1-2009
				CUA	15013	OTO	4-1-2009
various	S22	N/A	N/A	CUH	15013	OTO	7-1-2009
				81CYA	15012	Ongoing	4-1-2009
				81CYA	15012	OTO	1-1-2010
				81CYA	15018	OTO	1-1-2010
				81CYA	61001	Ongoing	4-1-2009
				81CYA	15013	Ongoing	4-1-2009
				81CYA	15014	Ongoing	4-1-2009
				81CYA	64101	Ongoing	4-1-2009
				81CYA	61001	Ongoing	4-1-2009
				81CYA	64101	Ongoing	4-1-2009
various	S22	N/A	N/A	81CYA	61101	Ongoing	4-1-2009
				81CYA	15015	Ongoing	4-1-2009
various	S22	N/A	N/A	81CYA	15013	Ongoing	6-1-2009
				81CYA	62301	Ongoing	4-1-2009
				81CYA	15023	Ongoing	8-1-2009
				81CYA	15014	Ongoing	4-1-2009
				81CYA	15012	Ongoing	10-1-2009
				81CYA	15018	Ongoing	10-1-2009

Supported Individual First Name	DOB	Gender	File ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Date
various		N/A	N/A	81CYA	15011	Ongoing	4-1-2009
				81CYA	15013	Ongoing	6-1-2009
				81CYA	15015	Ongoing	4-1-2009
				81CYA	15015	Ongoing	4-1-2009
				81CYA	15022	Ongoing	6-1-2009
				81CYA	15014	Ongoing	4-1-2009
				81CYA	15012	Ongoing	4-1-2009
				81CYA	15018	Ongoing	4-1-2009
				81CYA	61001	Ongoing	4-1-2009
				81CYA	61001	Ongoing	5-1-2009
				81CYA	61201	OTO	4-1-2009
				81CYA	15014	Ongoing	4-1-2009
				81CYA	15012	Ongoing	7-1-2009
				81CYA	15011	Ongoing	5-4-2009
				81CYA	61201	Ongoing	6-1-2009
				81CYA	15012	Ongoing	5-1-2009
				81CYA	15012	Ongoing	7-1-2009
				81CYA	15018	Ongoing	7-1-2009
various		N/A	N/A	81CYA	15012	Ongoing	6-1-2009
				81CYA	15018	Ongoing	6-1-2009
				81CYA	15016	Ongoing	7-1-2009
				81CYA	61001	Ongoing	9-1-2009
				81CYA	15018	Ongoing	4-1-2009
various		N/A	N/A	81CYA	15018	Ongoing	4-1-2009
				81CYA	15012	Ongoing	9-15-2009
				81CYA	15013	Ongoing	4-1-2009
				81CYA	15022	Ongoing	4-1-2009
				81CYA	15013	OTO	8-3-2009
various		N/A	N/A	81CYA	15013	Ongoing	10-15-2009
				81CYA	15013	Ongoing	8-1-2009
				81CYA	15015	Ongoing	9-1-2009
				81CYA	15023	Ongoing	4-1-2009
				81CYA	15014	Ongoing	4-1-2009
various		N/A	N/A	81CYA	15015	Ongoing	4-1-2009

Supported Individual First Name	DOB	Gender	File ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Date
various	S22	N/A	N/A	81CYA	15012	OTO	12-1-2009
				81CYA	15022	Ongoing	4-1-2009
				81CYA	15012	Ongoing	12-15-2009
				81CYA	61001	OTO	12-1-2009
				81CYA	61001	Ongoing	2-1-2010
				81CYA	15013	Ongoing	4-1-2009
various	S22	N/A	N/A	81CYA	61001	Ongoing	1-1-2010
				81CYA	15022	OTO	9-15-2009
				81CYA	15012	OTO	9-1-2009
				81CYA	15012	Ongoing	12-1-2009
various	S22	N/A	N/A	81CYA	15013	Ongoing	2-1-2010
				81CYA	15012	Ongoing	2-8-2010
				81CYA	61001	OTO	2-1-2010
				81CYA	61001	OTO	4-1-2009
				81CYA	61101	Ongoing	2-1-2010
				81CYA	61201	Ongoing	2-15-2010
				81CYA	15012	Ongoing	3-1-2010
				81CYA	61001	Ongoing	3-1-2010
				81CYA	15023	Ongoing	1-11-2010
				81CYA	61001	OTO	4-1-2009
				81CYA	15018	Ongoing	5-1-2009
				81CYA	15022	Ongoing	3-1-2010
				81CYA	15014	Ongoing	3-1-2010
				81CYA	15013	Ongoing	3-30-2010
				81CYA	15013	Ongoing	3-1-2010
				81CYA	15013	Ongoing	3-1-2010
				81CYA	15018	Ongoing	3-24-2010
				81CYA	15012	Ongoing	3-24-2010
				81CVK	15012	Ongoing	5-1-2009
				81CVK	15013	Ongoing	5-1-2009
				81CVK	15012	OTO	6-3-2009
				81CVK	15012	Ongoing	7-1-2009
				81CVK	15015	Ongoing	4-1-2009
				81CVK	15018	Ongoing	5-1-2009

Supported Individual First Name	DOB	Gender	File ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Date
Various	S22	N/A	N/A	81CVK	15012	Ongoing	4-1-2009
				81CVK	15012	Ongoing	6-1-2009
				81CVK	15023	Ongoing	4-1-2009
				81CVF	15015	Ongoing	4-1-2009
				81CVK	15015	Ongoing	9-1-2009
				81CVK	15014	OTO	4-1-2009
				81CVG	61201	OTO	4-1-2009
				81CVG	15011	Ongoing	10-1-2009
				81CVK	15012	OTO	9-5-2009
				81CVK	15012	Ongoing	10-1-2009
				81CVK	60401	Ongoing	10-1-2009
				81CVK	61201	Ongoing	10-1-2009
				81CVK	61201	OTO	10-24-2009
				81CVK	61201	Ongoing	11-1-2009
				81CVK	15012	OTO	10-24-2009
				81CVK	15012	Ongoing	11-1-2009
				81CVK	64101	Ongoing	10-1-2009
				81CVK	15023	Ongoing	11-1-2009
				81CVK	15023	OTO	11-12-2009
				81CVK	15023	Ongoing	4-1-2009
				81CVK	15023	OTO	11-17-2009
				81CVK	15023	Ongoing	10-1-2009
				81CVK	61001	OTO	11-1-2009
				81CVK	15015	Ongoing	12-1-2009
				81CVK	15011	OTO	11-24-2009
				81CVK	15011	OTO	12-1-2009
				81CVK	15011	Ongoing	12-1-2009
Various	S22	N/A	N/A	81CVG	61201	OTO	11-24-2009
				81CVG	61201	Ongoing	12-1-2009
				81CVK	60001	OTO	7-15-2009
				81CVK	60001	Ongoing	8-1-2009
				81CVK	15011	Ongoing	12-1-2009
				81CVK	15011	Ongoing	1-1-2010
				81CVK	61201	Ongoing	2-1-2010

Supported Individual First Name	DOB	Gender	File ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Date
S22				81CVK	61201	OTO	1-29-2010
				81CVK	15013	OTO	1-29-2010
				81CVK	15013	Ongoing	2-1-2010
				81CVK	61201	Ongoing	2-1-2010
				81CVK	61201	OTO	1-1-2010
				81CVK	61001	OTO	12-1-2009
				81CVG	15011	Ongoing	11-1-2009
				81CVG	15011	Ongoing	11-1-2009
				81CVK	15014	OTO	1-1-2010
				81CVK	61001	OTO	1-1-2010
VARIABLE CONTRACT SAVINGS		N/A	N/A	81CVK	15022	OTO	4-1-2009
VARIABLE CONTRACT SAVINGS		N/A	N/A	81CVK	64101	OTO	4-1-2009
VARIABLE CONTRACT SAVINGS		N/A	N/A	81CVK	62301	OTO	4-1-2009
VARIABLE CONTRACT SAVINGS		N/A	N/A	81CVK	61001	OTO	4-1-2009
VARIABLE CONTRACT SAVINGS		N/A	N/A	81CVK	64101	OTO	4-1-2009
VARIABLE CONTRACT SAVINGS		N/A	N/A	81CVK	15013	OTO	4-1-2009
VARIABLE CONTRACT SAVINGS		N/A	N/A	81CVK	15014	OTO	4-1-2009
VARIABLE CONTRACT SAVINGS		N/A	N/A	81CVK	61001	OTO	4-1-2009
VARIABLE CONTRACT SAVINGS		N/A	N/A	81CVK	61201	OTO	4-1-2009
VARIABLE CONTRACT SAVINGS		N/A	N/A	81CVK	61001	OTO	4-1-2009
VARIABLE CONTRACT SAVINGS		N/A	N/A	81CVK	61001	OTO	4-1-2009
VARIABLE CONTRACT SAVINGS		N/A	N/A	81CVK	62301	OTO	4-1-2009
VARIABLE CONTRACT SAVINGS		N/A	N/A	81CVK	62101	OTO	4-1-2009
VARIABLE CONTRACT SAVINGS		N/A	N/A	81CVK	62301	OTO	4-1-2009
VARIABLE CONTRACT SAVINGS		N/A	N/A	81CVK	61001	OTO	4-1-2009
VARIABLE CONTRACT SAVINGS		N/A	N/A	81CVK	61001	OTO	4-1-2009
VARIABLE CONTRACT SAVINGS		N/A	N/A	81CVK	61001	OTO	4-1-2009
S22				81CVK	61001	OTO	1-1-2010
				81CVK	61001	Ongoing	2-1-2010
				81CVK	61001	OTO	2-1-2010
				81CVK	15023	OTO	2-1-2010
				CUO	15012	Ongoing	4-1-2009
				CUO	15018	Ongoing	4-1-2009
				CUO	15023	Ongoing	4-1-2009

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N/A	S22	N/A	N/A	CUO	15012	Ongoing	4-1-2009
				CUO	61001	Ongoing	4-1-2009
				CUP	15012	OTO	5-1-2009
				CUP	15018	OTO	5-1-2009
				CUO	60302	Ongoing	4-1-2009
				CUO	64101	Ongoing	5-1-2009
				CUO	64101	OTO	4-1-2009
				CUO	15018	Ongoing	4-1-2009
				CUO	61001	Ongoing	6-1-2009
				CUO	61105	OTO	9-1-2009
				CUO	61105	OTO	9-1-2009
				CUO	15013	Ongoing	8-1-2009
				CUO	15011	Ongoing	6-1-2009
				CUO	15014	OTO	4-1-2009
				CUO	15012	OTO	9-22-2009
				CUO	15018	OTO	9-22-2009
				CUO	15012	Ongoing	12-1-2009
				CUO	15018	Ongoing	12-1-2009
				CUO	61201	Ongoing	7-1-2009
				CUO	15012	Ongoing	1-1-2010
				CUO	15023	Ongoing	12-1-2009
				CUO	15023	Ongoing	4-1-2009
				CUO	61001	Ongoing	7-17-2009
				CUO	61001	Ongoing	7-1-2009
				CUO	62301	Ongoing	3-1-2010
				CUP	15012	Ongoing	7-1-2009
				CUP	15018	Ongoing	7-1-2009
				CUP	15012	OTO	3-1-2010
				CUP	15018	OTO	3-1-2010
				CUR	15012	OTO	3-1-2010
				CUR	15018	OTO	3-1-2010
				CUO	15023	Ongoing	5-1-2009
				CUO	61001	Ongoing	12-1-2009
Various		N/A	N/A	CUO	15011	Ongoing	4-1-2009

Supported Individual First Name	DOB	Gender	File ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Date
Various		N/A	N/A	CUR	15011	Ongoing	4-1-2009
various		N/A	N/A	CUO	15011	Ongoing	1-1-2010
various		N/A	N/A	CUO	61201	OTO	2-15-2010
various		N/A	N/A	CUO	15017	OTO	4-1-2009
various		N/A	N/A	CUO	62301	OTO	4-1-2009
various		N/A	N/A	CUO	62301	OTO	4-1-2009
				CUO	15023	Ongoing	11-1-2009
various		N/A	N/A	CUO	61201	OTO	4-1-2009
				CUO	61201	Ongoing	2-1-2010
				CUP	61201	Ongoing	4-1-2009
various		N/A	N/A	CUO	15018	OTO	4-1-2009
				CUO	61001	OTO	4-1-2009
				CUO	62301	OTO	4-1-2009
				CUP	15018	OTO	4-1-2009
				81CVB	61001	Ongoing	4-1-2009
				81CVB	15012	Ongoing	4-1-2009
				81CVB	15012	Ongoing	4-1-2009
				81CVB	15012	Ongoing	4-1-2009
				81CVB	60302	Ongoing	6-1-2009
				81CVB	61201	Ongoing	4-1-2009
				81CVE	15023	Ongoing	4-1-2009
				81CVH	15018	Ongoing	4-1-2009
				81CVH	62101	Ongoing	4-1-2009
				81CVD	15012	Ongoing	7-1-2009
				81CVH	61201	Ongoing	6-1-2009
				81CVD	15012	OTO	5-1-2009
				81CVD	15018	OTO	5-1-2009
				81CVD	15012	OTO	5-1-2009
				81CVD	15018	OTO	5-1-2009
				81CVD	15012	Ongoing	7-1-2009
				81CVD	15018	Ongoing	7-1-2009
				81CVE	15012	Ongoing	7-1-2009
				81CVE	15018	Ongoing	7-1-2009
				81CVD	15012	Ongoing	10-1-2009

Supported Individual First Name	DOB	Gender	File ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Date
VARIOUS	n/a	n/a	n/a	81CVD	15018	Ongoing	10-1-2009
				81CVB	61201	Ongoing	9-1-2009
				81CVH	15012	OTO	9-1-2009
				81CVD	15012	Ongoing	12-1-2009
				81CVD	15018	Ongoing	12-1-2009
				81CVD	61201	OTO	10-1-2009
				81CVB	15023	Ongoing	10-1-2009
				81CVB	15012	Ongoing	10-1-2009
				81CVB	15012	Ongoing	1-1-2010
				81CVB	15023	OTO	1-1-2010
				81CVD	61301	Ongoing	1-1-2010
				81CVD	15011	Ongoing	1-1-2010
				81CVD	15012	Ongoing	2-1-2010
				81CVD	15018	Ongoing	2-1-2010
				81CVE	15012	OTO	9-1-2009
				81CVB	61001	OTO	1-9-2010
				81CVB	15012	Ongoing	1-6-2010
				81CVB	15022	Ongoing	3-1-2010
				81CVA	various	OTO	4-1-2009
				81CVH	60001	Ongoing	2-1-2010
				81CVH	61201	Ongoing	2-1-2010
				81CVD	15023	Ongoing	3-1-2010
				81CVD	15023	Ongoing	3-1-2010
				CXG	15012	Ongoing	4-1-2009
				CXD	15012	Ongoing	9-1-2009
				CXG	15015	Ongoing	9-1-2009
				CXI	15012	OTO	4-23-2009
				CXI	15012	Ongoing	4-1-2009
				CXI	60001	Ongoing	4-1-2009
				CXF	61001	Ongoing	1-1-2010
				CXG	15011	Ongoing	9-1-2009
Various		N/A	N/A	CXF	15011	Ongoing	4-1-2009
				CXF	15017	Ongoing	4-1-2009
				CXG	15018	OTO	4-1-2009



Supported Individual First Name	DOB	Gender	File ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Date	
Various	S22	N/A	N/A	CXB	15012	Ongoing	8-1-2009	
				CXG	15011	Ongoing	7-1-2009	
				CXG	15012	Ongoing	4-30-2009	
N/A	S22	N/A	N/A	CXB	61001	Ongoing	4-1-2009	
				CXD	15013	Ongoing	4-1-2009	
				CXD	15012	Ongoing	9-1-2009	
Various	S22	N/A	N/A	CXG	61201	Ongoing	7-1-2009	
				CXG	15013	Ongoing	7-1-2009	
				CXG	64001	Ongoing	4-1-2009	
Various	S22	N/A	N/A	CXG	62301	Ongoing	4-1-2009	
Various		N/A	N/A	CXG	15014	Ongoing	10-1-2009	
				CXG	15015	Ongoing	9-1-2009	
				CXI	15023	Ongoing	8-1-2009	
				CXI	60001	Ongoing	7-1-2009	
				CXI	15018	Ongoing	8-1-2009	
				CXG	15018	OTO	10-1-2009	
				CXG	15015	Ongoing	4-1-2009	
				CXG	15015	OTO	4-1-2009	
				CXG	15015	Ongoing	8-1-2009	
				CXF	61001	Ongoing	9-1-2009	
				CXG	15012	Ongoing	1-1-2010	
				CXC	15023	Ongoing	4-1-2009	
				CXG	15015	OTO	5-1-2009	
Various		N/A	N/A	CXG	61201	OTO	1-1-2010	
Various		N/A	N/A	CXG	62301	OTO	1-1-2010	
Various		N/A	N/A	CXG	62101	OTO	1-1-2010	
Various	N/A	N/A	CXD	61001	OTO	1-1-2010		
Various	N/A	N/A	CXI	62101	OTO	1-1-2010		
Various	N/A	N/A	CXI	62301	OTO	1-1-2010		
Various	N/A	N/A	CXI	64001	OTO	1-1-2010		
Various	S22	N/A	N/A	CXF	15011	Ongoing	9-1-2009	
				CXF	15012	OTO	2-1-2010	
				CXD	64101	OTO	3-1-2010	
				CXG	15011	Ongoing	4-1-2009	

Supported Individual First Name	DOB	Gender	File ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Date
Various N/A N/A		N/A	N/A	CXG	15015	OTO	12-1-2009
				CXG	61001	OTO	12-1-2009
				CXI	62101	OTO	1-1-2010
				CXG	15011	OTO	9-1-2009
				CXA	15036	OTO	4-1-2009

S22

End Date	Monthly Savings	Fiscal Savings	Annual Savings	Type of Savings
	\$ 16,064.17	\$ 128,513.33	\$ 192,770.00	Service Redesign-Cancellation
	\$ 1,921.19	\$ 21,133.09	\$ 23,054.28	Service Redesign-Cancellation
	\$ 1,785.75	\$ 19,643.25	\$ 21,429.00	Service Redesign-Cancellation
	\$ 3,131.89	\$ 21,923.23	\$ 37,582.68	Service Redesign-Cancellation
	\$ 981.00	\$ 9,810.00	\$ 11,772.00	Service Redesign-Cancellation
	\$ 1,102.00	\$ 11,020.00	\$ 13,224.00	Service Redesign-Cancellation
	\$ 145.00	\$ 1,450.00	\$ 1,740.00	Service Redesign-Cancellation
11-30-2009	\$ -	\$ 2,002.00	\$ -	Service Redesign-Cancellation
	\$ 6,027.56	\$ 72,330.77	\$ 72,330.77	Service Redesign-Cancellation
	\$ 1,532.04	\$ 12,256.32	\$ 18,384.48	Service Redesign-Cancellation
	\$ 5,692.85	\$ 39,849.95	\$ 68,314.20	Service Redesign-Cancellation
10-13-2009	\$ -	\$ 1,836.37	\$ -	Service Redesign-Cancellation
	\$ 1,593.57	\$ 9,561.42	\$ 19,122.84	Service Redesign-Cancellation
	\$ 291.43	\$ 1,748.58	\$ 3,497.16	Service Redesign-Cancellation
	\$ 1,593.24	\$ 9,559.44	\$ 19,118.88	Service Redesign-Cancellation
	\$ 185.64	\$ 1,113.84	\$ 2,227.68	Service Redesign-Cancellation
	\$ 901.80	\$ 5,410.80	\$ 10,821.60	Service Redesign-Cancellation
	\$ 1,593.24	\$ 15,932.40	\$ 19,118.88	Service Redesign-Cancellation
	\$ 185.64	\$ 1,856.40	\$ 2,227.68	Service Redesign-Cancellation
	\$ 117.69	\$ 588.45	\$ 1,412.28	Service Redesign-Cancellation
	\$ 2,150.83	\$ 11,838.08	\$ 25,809.96	Service Redesign-Cancellation
	\$ 233.00	\$ 2,796.00	\$ 2,796.00	Service Redesign-Cancellation
	\$ 215.60	\$ 2,371.60	\$ 2,587.20	Service Redesign-Cancellation
	\$ 6,000.00	\$ 72,000.00	\$ 72,000.00	Service Redesign-Cancellation
7-12-2009	\$ -	\$ 3,168.48	\$ -	Service Redesign-Cancellation
7-12-2009	\$ -	\$ 624.59	\$ -	Service Redesign-Cancellation
	\$ 16,823.62	\$ 67,294.48	\$ 201,883.44	Service Redesign-Cancellation
	\$ 11,077.03	\$ 44,308.12	\$ 132,924.36	Service Redesign-Cancellation
	\$ 10,170.43	\$ 40,681.72	\$ 122,045.16	Service Redesign-Cancellation
	\$ 440.00	\$ 1,760.00	\$ 5,280.00	Service Redesign-Cancellation
	\$ 70,833.34	\$ 850,000.08	\$ 850,000.08	Service Redesign-Cancellation
	\$ 1,945.50	\$ 5,836.50	\$ 23,346.00	Service Redesign-Cancellation
	\$ 440.00	\$ 1,760.00	\$ 5,280.00	Service Redesign-Cancellation
	\$ 1,779.00	\$ 5,337.00	\$ 21,348.00	Service Redesign-Cancellation

End Date	Monthly Savings	Fiscal Savings	Annual Savings	Type of Savings
	\$ 3,459.66	\$ 20,757.96	\$ 41,515.92	Service Redesign-Cancellation
	\$ 666.13	\$ 666.13	\$ 7,993.56	Service Redesign-Cancellation
	\$ 500.00	\$ 1,500.00	\$ 6,000.00	Service Redesign-Cancellation
	\$ 1,893.00	\$ 13,251.00	\$ 22,716.00	Service Redesign-Cancellation
	\$ 186.00	\$ 1,302.00	\$ 2,232.00	Service Redesign-Cancellation
	\$ 442.00	\$ 4,862.00	\$ 5,304.00	Service Redesign-Cancellation
	\$ 34.00	\$ 374.00	\$ 408.00	Service Redesign-Cancellation
	\$ 2,957.50	\$ 35,490.00	\$ 35,490.00	Service Redesign-Cancellation
	\$ 18.34	\$ 220.08	\$ 220.08	Service Redesign-Cancellation
	\$ 312.00	\$ 3,744.00	\$ 3,744.00	Service Redesign-Cancellation
	\$ 2,563.27	\$ 30,759.24	\$ 30,759.24	Service Redesign-Cancellation
	\$ 1,862.00	\$ 21,216.60	\$ 22,344.00	Service Redesign-Cancellation
	\$ 182.00	\$ 2,073.80	\$ 2,184.00	Service Redesign-Cancellation
	\$ 4,441.85	\$ 53,302.20	\$ 53,302.20	Service Redesign-Cancellation
	\$ 12,515.77	\$ 150,189.24	\$ 150,189.24	Service Redesign-Cancellation
	\$ 13,408.19	\$ 160,898.28	\$ 160,898.28	Service Redesign-Cancellation
	\$ 1,900.02	\$ 22,800.24	\$ 22,800.24	Service Redesign-Cancellation
	\$ 459.17	\$ 5,510.04	\$ 5,510.04	Service Redesign-Cancellation
	\$ 670.00	\$ 6,501.75	\$ 8,040.00	Service Redesign-Cancellation
	\$ 1,101.79	\$ 10,691.89	\$ 13,221.48	Service Redesign-Cancellation
	\$ 180.83	\$ 1,754.79	\$ 2,169.96	Service Redesign-Cancellation
6-30-2009	\$ -	\$ 798.00	\$ -	Service Redesign-Cancellation
6-30-2009	\$ -	\$ 438.00	\$ -	Service Redesign-Cancellation
	\$ 346.00	\$ 2,687.65	\$ 4,152.00	Service Redesign-Cancellation
8-31-2009	\$ -	\$ 1,866.64	\$ -	Service Redesign-Cancellation
	\$ 1,594.00	\$ 15,940.00	\$ 19,128.00	Service Redesign-Cancellation
	\$ 196.00	\$ 1,960.00	\$ 2,352.00	Service Redesign-Cancellation
	\$ 196.00	\$ 1,568.00	\$ 2,352.00	Service Redesign-Cancellation
8-31-2009	\$ -	\$ 1,596.00	\$ -	Service Redesign-Cancellation
8-31-2009	\$ -	\$ 876.00	\$ -	Service Redesign-Cancellation
	\$ 6,336.50	\$ 76,038.00	\$ 76,038.00	Service Redesign-Cancellation
	\$ 21.00	\$ 126.00	\$ 252.00	Service Redesign-Cancellation
9-30-2009	\$ -	\$ 2,386.39	\$ -	Service Redesign-Cancellation
9-30-2009	\$ -	\$ 436.00	\$ -	Service Redesign-Cancellation

End Date	Monthly Savings	Fiscal Savings	Annual Savings	Type of Savings
	\$ 1,677.51	\$ 9,844.46	\$ 20,130.12	Service Redesign-Cancellation
	\$ 46.67	\$ 481.90	\$ 560.04	Service Redesign-Cancellation
	\$ 4,770.00	\$ 23,850.00	\$ 57,240.00	Service Redesign-Cancellation
	\$ 798.00	\$ 4,788.00	\$ 9,576.00	Service Redesign-Cancellation
	\$ 438.00	\$ 2,628.00	\$ 5,256.00	Service Redesign-Cancellation
	\$ 369.78	\$ 1,848.90	\$ 4,437.36	Service Redesign-Cancellation
	\$ 6,336.50	\$ 50,692.00	\$ 76,038.00	Service Redesign-Cancellation
	\$ 233.33	\$ 2,333.30	\$ 2,799.96	Service Redesign-Cancellation
	\$ 2,564.00	\$ 17,948.00	\$ 30,768.00	Service Redesign-Cancellation
	\$ 185.00	\$ 1,295.00	\$ 2,220.00	Service Redesign-Cancellation
	\$ 2,511.97	\$ 12,559.85	\$ 30,143.64	Service Redesign-Cancellation
	\$ 2,402.00	\$ 16,814.00	\$ 28,824.00	Service Redesign-Cancellation
	\$ 123.00	\$ 861.00	\$ 1,476.00	Service Redesign-Cancellation
	\$ 1,124.00	\$ 7,868.00	\$ 13,488.00	Service Redesign-Cancellation
	\$ 123.00	\$ 861.00	\$ 1,476.00	Service Redesign-Cancellation
	\$ 233.33	\$ 2,799.96	\$ 2,799.96	Service Redesign-Cancellation
9-30-2009	\$ -	\$ 1,448.00	\$ -	Service Redesign-Cancellation
	\$ 29.10	\$ 145.50	\$ 349.20	Service Redesign-Cancellation
	\$ 3.07	\$ 15.35	\$ 36.84	Service Redesign-Cancellation
	\$ 2,568.00	\$ 23,112.00	\$ 30,816.00	Service Redesign-Cancellation
	\$ 14.00	\$ 42.00	\$ 168.00	Service Redesign-Cancellation
	\$ 325.00	\$ 1,300.00	\$ 3,900.00	Service Redesign-Cancellation
	\$ 233.33	\$ 1,166.65	\$ 2,799.96	Service Redesign-Cancellation
	\$ 136.00	\$ 343.54	\$ 1,632.00	Service Redesign-Cancellation
	\$ 331.00	\$ 662.00	\$ 3,972.00	Service Redesign-Cancellation
	\$ 331.00	\$ 662.00	\$ 3,972.00	Service Redesign-Cancellation
12-14-2009	\$ -	\$ 3,980.01	\$ -	Service Redesign-Cancellation
	\$ 375.00	\$ 375.00	\$ 4,500.00	Service Redesign-Cancellation
10-31-2009	\$ -	\$ 19,561.68	\$ -	Service Redesign-Cancellation
	\$ 2,730.00	\$ 2,730.00	\$ 32,760.00	Service Redesign-Cancellation
	\$ 425.00	\$ 2,125.00	\$ 5,100.00	Service Redesign-Cancellation
	\$ 1,637.67	\$ 3,275.34	\$ 19,652.04	Service Redesign-Cancellation
	\$ 1,593.50	\$ 6,195.01	\$ 19,122.00	Service Redesign-Cancellation
	\$ 124.00	\$ 482.07	\$ 1,488.00	Service Redesign-Cancellation

End Date	Monthly Savings	Fiscal Savings	Annual Savings	Type of Savings
3-31-2010	\$ -	\$ 2,871.00	\$ -	Service Redesign-Cancellation
	\$ 138.33	\$ 691.65	\$ 1,659.96	Service Redesign-Cancellation
	\$ 162.50	\$ 812.50	\$ 1,950.00	Service Redesign-Cancellation
	\$ 108.33	\$ 541.65	\$ 1,299.96	Service Redesign-Cancellation
	\$ 108.33	\$ 541.65	\$ 1,299.96	Service Redesign-Cancellation
1-31-2010	\$ -	\$ 7,177.59	\$ -	Service Redesign-Cancellation
	\$ 3,005.00	\$ 33,055.00	\$ 36,060.00	Service Redesign-Cancellation
	\$ 4,933.75	\$ 59,205.00	\$ 59,205.00	Service Redesign-Cancellation
	\$ 4,933.75	\$ 59,205.00	\$ 59,205.00	Service Redesign-Cancellation
	\$ 4,933.75	\$ 59,205.00	\$ 59,205.00	Service Redesign-Cancellation
	\$ 4,933.75	\$ 59,205.00	\$ 59,205.00	Service Redesign-Cancellation
	\$ 4,933.75	\$ 59,205.00	\$ 59,205.00	Service Redesign-Cancellation
	\$ 4,933.75	\$ 59,205.00	\$ 59,205.00	Service Redesign-Cancellation
	\$ 1,230.00	\$ 14,760.00	\$ 14,760.00	Service Redesign-Cancellation
	\$ 1,562.00	\$ 18,744.00	\$ 18,744.00	Service Redesign-Cancellation
	\$ 3,128.05	\$ 37,125.24	\$ 37,536.60	Service Redesign-Cancellation
	\$ 14,903.00	\$ 134,127.00	\$ 178,836.00	Service Redesign-Cancellation
	\$ 14,903.00	\$ 134,127.00	\$ 178,836.00	Service Redesign-Cancellation
	\$ 253.12	\$ 2,784.32	\$ 3,037.44	Service Redesign-Cancellation
	\$ 145.00	\$ 1,740.00	\$ 1,740.00	Service Redesign-Cancellation
	\$ 233.33	\$ 2,799.96	\$ 2,799.96	Service Redesign-Cancellation
	\$ 2,009.00	\$ 24,108.00	\$ 24,108.00	Service Redesign-Cancellation
	\$ 2,656.63	\$ 31,879.60	\$ 31,879.60	Service Redesign-Cancellation
	\$ 2,656.63	\$ 31,879.60	\$ 31,879.60	Service Redesign-Cancellation
	\$ 2,656.63	\$ 31,879.60	\$ 31,879.60	Service Redesign-Cancellation
	\$ 2,656.63	\$ 31,879.60	\$ 31,879.60	Service Redesign-Cancellation
	\$ 2,656.63	\$ 31,879.60	\$ 31,879.60	Service Redesign-Cancellation
	\$ 1,225.00	\$ 13,475.00	\$ 14,700.00	Service Redesign-Cancellation
	\$ 200.00	\$ 2,400.00	\$ 2,400.00	Service Redesign-Cancellation
9-30-2009	\$ -	\$ 38,949.49	\$ -	Service Redesign-Cancellation
	\$ 5,302.00	\$ 42,416.00	\$ 63,624.00	Service Redesign-Cancellation
	\$ 390.00	\$ 2,730.00	\$ 4,680.00	Service Redesign-Cancellation
	\$ 1,668.33	\$ 13,346.64	\$ 20,019.96	Service Redesign-Cancellation
	\$ 1,169.00	\$ 12,859.00	\$ 14,028.00	Service Redesign-Cancellation
	\$ 2,650.00	\$ 13,250.00	\$ 31,800.00	Service Redesign-Cancellation

End Date	Monthly Savings	Fiscal Savings	Annual Savings	Type of Savings
	\$ 6,658.00	\$ 26,632.00	\$ 79,896.00	Service Redesign-Cancellation
	\$ 10,117.60	\$ 20,235.20	\$ 121,411.20	Service Redesign-Cancellation
	\$ 233.00	\$ 233.00	\$ 2,796.00	Service Redesign-Cancellation
	\$ 1,139.44	\$ 9,115.52	\$ 13,673.28	Service Redesign-Cancellation
	\$ 233.33	\$ 1,166.65	\$ 2,799.96	Service Redesign-Cancellation
	\$ 6,990.96	\$ 17,889.20	\$ 83,891.52	Service Redesign-Cancellation
	\$ 1,593.00	\$ 12,167.90	\$ 19,116.00	Service Redesign-Cancellation
	\$ 1,779.00	\$ 14,232.00	\$ 21,348.00	Service Redesign-Cancellation
	\$ 186.00	\$ 1,420.73	\$ 2,232.00	Service Redesign-Cancellation
	\$ 1,124.00	\$ 8,733.33	\$ 13,488.00	Service Redesign-Cancellation
	\$ 148.00	\$ 1,149.94	\$ 1,776.00	Service Redesign-Cancellation
	\$ 1,124.00	\$ 10,116.00	\$ 13,488.00	Service Redesign-Cancellation
6-30-2009	\$ -	\$ 7,792.00	\$ -	Service Redesign-Cancellation
	\$ 145.00	\$ 1,305.00	\$ 1,740.00	Service Redesign-Cancellation
	\$ 233.00	\$ 2,097.00	\$ 2,796.00	Service Redesign-Cancellation
	\$ 10,474.71	\$ 18,395.31	\$ 125,696.52	Service Redesign-Cancellation
	\$ 6,321.99	\$ 31,609.95	\$ 75,863.88	Service Redesign-Cancellation
	\$ 233.33	\$ 1,866.64	\$ 2,799.96	Service Redesign-Cancellation
	\$ 233.33	\$ 1,633.31	\$ 2,799.96	Service Redesign-Cancellation
	\$ 6,803.00	\$ 6,803.00	\$ 81,636.00	Service Redesign-Cancellation
	\$ 1,697.00	\$ 5,091.00	\$ 20,364.00	Service Redesign-Cancellation
	\$ 6,536.00	\$ 6,536.00	\$ 78,432.00	Service Redesign-Cancellation
	\$ 2,172.83	\$ 10,864.15	\$ 26,073.96	Service Redesign-Cancellation
	\$ 5,333.75	\$ 9,366.94	\$ 64,005.00	Service Redesign-Cancellation
	\$ 1,124.00	\$ 12,031.42	\$ 13,488.00	Service Redesign-Cancellation
	\$ 873.00	\$ 8,414.28	\$ 10,476.00	Service Redesign-Cancellation
	\$ 148.00	\$ 1,584.21	\$ 1,776.00	Service Redesign-Cancellation
	\$ 128.00	\$ 1,233.71	\$ 1,536.00	Service Redesign-Cancellation
	\$ 2,557.50	\$ 30,263.75	\$ 30,690.00	Service Redesign-Cancellation
	\$ 1,593.00	\$ 19,116.00	\$ 19,116.00	Service Redesign-Cancellation
	\$ 4,241.33	\$ 38,171.97	\$ 50,895.96	Service Redesign-Cancellation
	\$ 915.00	\$ 8,235.00	\$ 10,980.00	Service Redesign-Cancellation
	\$ 186.00	\$ 2,232.00	\$ 2,232.00	Service Redesign-Cancellation
	\$ 1,022.00	\$ 12,264.00	\$ 12,264.00	Service Redesign-Cancellation

End Date	Monthly Savings	Fiscal Savings	Annual Savings	Type of Savings
8-31-2009	\$ -	\$ 880.54	\$ -	Service Redesign-Cancellation
	\$ 57.67	\$ 692.04	\$ 692.04	Service Redesign-Cancellation
	\$ 47.33	\$ 520.63	\$ 567.96	Service Redesign-Cancellation
8-31-2009	\$ -	\$ 853.75	\$ -	Service Redesign-Cancellation
	\$ 964.00	\$ 11,568.00	\$ 11,568.00	Service Redesign-Cancellation
	\$ 3,750.00	\$ 35,625.00	\$ 45,000.00	Service Redesign-Cancellation
	\$ 526.00	\$ 4,734.00	\$ 6,312.00	Service Redesign-Cancellation
	\$ 1,302.00	\$ 13,020.00	\$ 15,624.00	Service Redesign-Cancellation
	\$ 3,684.00	\$ 29,472.00	\$ 44,208.00	Service Redesign-Cancellation
	\$ 512.00	\$ 2,048.00	\$ 6,144.00	Service Redesign-Cancellation
	\$ 1,447.95	\$ 7,239.75	\$ 17,375.40	Service Redesign-Cancellation
	\$ 5,000.00	\$ 50,000.00	\$ 72,000.00	Service Redesign-Cancellation
	\$ 1,124.00	\$ 6,744.00	\$ 13,488.00	Service Redesign-Cancellation
	\$ 148.00	\$ 888.00	\$ 1,776.00	Service Redesign-Cancellation
	\$ 612.00	\$ 4,284.00	\$ 7,344.00	Service Redesign-Cancellation
	\$ 85.70	\$ 4,454.29	\$ 1,028.40	Service Redesign-Cancellation
	\$ 233.33	\$ 2,099.97	\$ 2,799.96	Service Redesign-Cancellation
	\$ 855.34	\$ 8,553.40	\$ 10,264.08	Service Redesign-Cancellation
	\$ 64.00	\$ 640.00	\$ 768.00	Service Redesign-Cancellation
	\$ 64.17	\$ 641.70	\$ 770.04	Service Redesign-Cancellation
5-31-2009	\$ -	\$ 2,988.34	\$ -	Service Redesign-Cancellation
4-30-2009	\$ -	\$ 1,477.57	\$ -	Service Redesign-Cancellation
	\$ 233.33	\$ 2,799.96	\$ 2,799.96	Service Redesign-Cancellation
	\$ 182.38	\$ 2,188.56	\$ 2,188.56	Service Redesign-Cancellation
1-31-2010	\$ -	\$ 5,484.00	\$ -	Service Redesign-Cancellation
	\$ 162.00	\$ 1,458.00	\$ 1,944.00	Service Redesign-Cancellation
7-31-2009	\$ -	\$ 3,186.00	\$ -	Service Redesign-Cancellation
	\$ 111.00	\$ 1,260.00	\$ 1,332.00	Service Redesign-Cancellation
10-31-2009	\$ -	\$ 737.00	\$ -	Service Redesign-Cancellation
	\$ 233.33	\$ 1,866.64	\$ 2,799.96	Service Redesign-Cancellation
	\$ 90.01	\$ 810.09	\$ 1,080.12	Service Redesign-Cancellation
12-31-2009	\$ -	\$ 438.45	\$ -	Service Redesign-Cancellation
	\$ 233.33	\$ 2,333.30	\$ 2,799.96	Service Redesign-Cancellation
	\$ 2,006.25	\$ 6,018.75	\$ 24,075.00	Service Redesign-Cancellation



End Date	Monthly Savings	Fiscal Savings	Annual Savings	Type of Savings
3-31-2010	\$ -	\$ 7,500.00	\$ -	Service Redesign-Cancellation
	\$ 1,912.43	\$ 11,474.58	\$ 22,949.16	Service Redesign-Cancellation
	\$ 150.00	\$ 750.00	\$ 1,800.00	Service Redesign-Cancellation
	\$ 4.00	\$ 52.14	\$ 48.00	Service Redesign-Cancellation
	\$ 6,321.99	\$ 31,609.95	\$ 75,863.88	Service Redesign-Cancellation
	\$ 623.00	\$ 7,476.00	\$ 7,476.00	Service Redesign-Cancellation
	\$ 235.75	\$ 2,829.00	\$ 2,829.00	Service Redesign-Cancellation
3-31-2010	\$ -	\$ 1,119.58	\$ -	Service Redesign-Cancellation
	\$ 233.33	\$ 466.66	\$ 2,799.96	Service Redesign-Cancellation
1-31-2010	\$ -	\$ 5,264.00	\$ -	Service Redesign-Cancellation
3-31-2010	\$ -	\$ 4,317.36	\$ -	Service Redesign-Cancellation
	\$ 390.00	\$ 1,560.00	\$ 4,680.00	Service Redesign-Cancellation
11-30-2009	\$ -	\$ 2,158.00	\$ -	Service Redesign-Cancellation
3-31-2010	\$ -	\$ 2,852.05	\$ -	Service Redesign-Cancellation
3-31-2010	\$ -	\$ 218.68	\$ -	Service Redesign-Cancellation
3-31-2010	\$ -	\$ 9,098.74	\$ -	Service Redesign-Cancellation
	\$ 1,490.00	\$ 17,880.00	\$ 17,880.00	Service Redesign-Cancellation
	\$ 534.55	\$ 5,345.50	\$ 6,414.60	Service Redesign-Cancellation
	\$ 1,709.11	\$ 15,381.99	\$ 20,509.32	Service Redesign-Cancellation
	\$ 2,491.45	\$ 29,897.40	\$ 29,897.40	Service Redesign-Cancellation
	\$ 300.00	\$ 3,600.00	\$ 3,600.00	Service Redesign-Cancellation
	\$ 3,293.83	\$ 31,485.41	\$ 39,525.96	Service Redesign-Cancellation
	\$ 9,775.81	\$ 117,309.72	\$ 117,309.72	Service Redesign-Cancellation
	\$ 233.33	\$ 1,866.64	\$ 2,799.96	Service Redesign-Cancellation
	\$ 3,328.12	\$ 29,032.15	\$ 39,937.44	Service Redesign-Cancellation
	\$ 4,515.35	\$ 36,122.80	\$ 54,184.20	Service Redesign-Cancellation
	\$ 11,830.81	\$ 106,477.29	\$ 141,969.72	Service Redesign-Cancellation
	\$ 3,539.50	\$ 24,776.50	\$ 42,474.00	Service Redesign-Cancellation
	\$ 1,593.56	\$ 8,963.23	\$ 19,122.72	Service Redesign-Cancellation
	\$ 184.95	\$ 1,040.28	\$ 2,219.40	Service Redesign-Cancellation
	\$ 2,193.00	\$ 10,965.00	\$ 26,316.00	Service Redesign-Cancellation
	\$ 200.00	\$ 1,000.00	\$ 2,400.00	Service Redesign-Cancellation
	\$ 3,500.00	\$ 17,500.00	\$ 42,000.00	Service Redesign-Cancellation
	\$ 233.33	\$ 1,166.65	\$ 2,799.96	Service Redesign-Cancellation

End Date	Monthly Savings	Fiscal Savings	Annual Savings	Type of Savings
3-31-2010	\$ 233.33	\$ 1,633.31	\$ 2,799.96	Service Redesign-Cancellation
	\$ 4,066.87	\$ 10,941.55	\$ 48,802.44	Service Redesign-Cancellation
	\$ 1,879.11	\$ 13,153.77	\$ 22,549.32	Service Redesign-Cancellation
	\$ 177.96	\$ 1,245.72	\$ 2,135.52	Service Redesign-Cancellation
	\$ 1,958.21	\$ 11,749.26	\$ 23,498.52	Service Redesign-Cancellation
	\$ 165.51	\$ 496.53	\$ 1,986.12	Service Redesign-Cancellation
	\$ 700.00	\$ 1,400.00	\$ 8,400.00	Service Redesign-Cancellation
	\$ 6,107.93	\$ 24,431.72	\$ 73,295.16	Service Redesign-Cancellation
	\$ 981.00	\$ 10,006.20	\$ 11,772.00	Service Redesign-Cancellation
	\$ 2,571.84	\$ 10,287.36	\$ 30,862.08	Service Redesign-Cancellation
	\$ 1,779.00	\$ 8,005.50	\$ 21,348.00	Service Redesign-Cancellation
	\$ 1,071.07	\$ 1,071.07	\$ 12,852.84	Service Redesign-Cancellation
	\$ 3,260.22	\$ 214.37	\$ 39,122.64	Service Redesign-Cancellation
	\$ -	\$ 56,068.60	\$ -	Service Redesign-Cancellation
	\$ 1,823.00	\$ 16,407.00	\$ 21,876.00	Service Redesign-Cancellation
	\$ 178.00	\$ 1,602.00	\$ 2,136.00	Service Redesign-Cancellation
	\$ 1,744.00	\$ 20,928.00	\$ 20,928.00	Service Redesign-Cancellation
	\$ 2,160.77	\$ 25,929.24	\$ 25,929.24	Service Redesign-Cancellation
	\$ 671.77	\$ 8,061.24	\$ 8,061.24	Service Redesign-Cancellation
	\$ 124.98	\$ 1,499.76	\$ 1,499.76	Service Redesign-Cancellation
	\$ 873.00	\$ 9,603.00	\$ 10,476.00	Service Redesign-Cancellation
	\$ 128.00	\$ 1,408.00	\$ 1,536.00	Service Redesign-Cancellation
	\$ 505.95	\$ 6,071.40	\$ 6,071.40	Service Redesign-Cancellation
	\$ 170.24	\$ 1,956.59	\$ 2,042.88	Service Redesign-Cancellation
	\$ 1,210.00	\$ 12,100.00	\$ 14,520.00	Service Redesign-Cancellation
	\$ 856.00	\$ 9,416.00	\$ 10,272.00	Service Redesign-Cancellation
	\$ 125.00	\$ 1,375.00	\$ 1,500.00	Service Redesign-Cancellation
	\$ 275.00	\$ 3,300.00	\$ 3,300.00	Service Redesign-Cancellation
	\$ 341.58	\$ 4,098.96	\$ 4,098.96	Service Redesign-Cancellation
	\$ 375.00	\$ 4,500.00	\$ 4,500.00	Service Redesign-Cancellation
	\$ 1,102.00	\$ 13,224.00	\$ 13,224.00	Service Redesign-Cancellation
	\$ 145.00	\$ 1,740.00	\$ 1,740.00	Service Redesign-Cancellation
	\$ 352.56	\$ 4,230.72	\$ 4,230.72	Service Redesign-Cancellation
4-30-2009	\$ -	\$ 1,165.00	\$ -	Service Redesign-Cancellation

End Date	Monthly Savings	Fiscal Savings	Annual Savings	Type of Savings
	\$ 600.00	\$ 5,853.70	\$ 7,200.00	Service Redesign-Cancellation
	\$ 904.00	\$ 8,847.42	\$ 10,848.00	Service Redesign-Cancellation
	\$ 273.00	\$ 2,552.10	\$ 3,276.00	Service Redesign-Cancellation
	\$ 400.00	\$ 4,000.00	\$ 4,800.00	Service Redesign-Cancellation
	\$ 300.00	\$ 3,000.00	\$ 3,600.00	Service Redesign-Cancellation
	\$ 1,210.00	\$ 12,100.00	\$ 14,520.00	Service Redesign-Cancellation
	\$ 233.34	\$ 2,100.06	\$ 2,800.08	Service Redesign-Cancellation
	\$ 144.57	\$ 1,373.42	\$ 1,734.84	Service Redesign-Cancellation
	\$ 233.33	\$ 1,992.57	\$ 2,799.96	Service Redesign-Cancellation
	\$ 873.00	\$ 6,111.00	\$ 10,476.00	Service Redesign-Cancellation
	\$ 128.00	\$ 896.00	\$ 1,536.00	Service Redesign-Cancellation
	\$ 766.00	\$ 4,596.00	\$ 9,192.00	Service Redesign-Cancellation
	\$ 7.00	\$ 56.00	\$ 84.00	Service Redesign-Cancellation
	\$ 1,589.00	\$ 11,123.00	\$ 19,068.00	Service Redesign-Cancellation
	\$ 435.00	\$ 2,610.00	\$ 5,220.00	Service Redesign-Cancellation
10-31-2009	\$ -	\$ 5,232.00	\$ -	Service Redesign-Cancellation
	\$ 152.40	\$ 1,219.20	\$ 1,828.80	Service Redesign-Cancellation
	\$ 1,379.00	\$ 12,301.44	\$ 16,548.00	Service Redesign-Cancellation
	\$ 1,602.00	\$ 8,010.00	\$ 19,224.00	Service Redesign-Cancellation
	\$ 185.00	\$ 925.00	\$ 2,220.00	Service Redesign-Cancellation
	\$ 460.00	\$ 2,669.26	\$ 5,520.00	Service Redesign-Cancellation
	\$ 975.00	\$ 4,875.00	\$ 11,700.00	Service Redesign-Cancellation
	\$ 425.00	\$ 1,700.00	\$ 5,100.00	Service Redesign-Cancellation
	\$ 2,012.00	\$ 8,048.00	\$ 24,144.00	Service Redesign-Cancellation
11-30-2009	\$ -	\$ 7,742.72	\$ -	Service Redesign-Cancellation
	\$ 908.00	\$ 3,632.00	\$ 10,896.00	Service Redesign-Cancellation
	\$ 1,200.00	\$ 6,000.00	\$ 14,400.00	Service Redesign-Cancellation
	\$ 1,680.00	\$ 15,120.00	\$ 20,160.00	Service Redesign-Cancellation
	\$ 2,028.00	\$ 11,154.00	\$ 24,336.00	Service Redesign-Cancellation
	\$ 1,362.00	\$ 6,810.00	\$ 16,344.00	Service Redesign-Cancellation
	\$ 2,194.00	\$ 6,582.00	\$ 26,328.00	Service Redesign-Cancellation
	\$ 61.54	\$ 184.62	\$ 738.48	Service Redesign-Cancellation
	\$ 290.00	\$ 1,160.00	\$ 3,480.00	Service Redesign-Cancellation
	\$ 8,455.94	\$ 16,911.88	\$ 101,471.28	Service Redesign-Cancellation

End Date	Monthly Savings	Fiscal Savings	Annual Savings	Type of Savings
	\$ 400.00	\$ 1,600.00	\$ 4,800.00	Service Redesign-Cancellation
1-10-2010	\$ -	\$ 2,033.00	\$ -	Service Redesign-Cancellation
1-10-2010	\$ -	\$ 298.00	\$ -	Service Redesign-Cancellation
	\$ 452.00	\$ 1,216.00	\$ 5,424.00	Service Redesign-Cancellation
	\$ 128.00	\$ 344.00	\$ 1,536.00	Service Redesign-Cancellation
	\$ 873.00	\$ 873.00	\$ 10,476.00	Service Redesign-Cancellation
	\$ 128.00	\$ 128.00	\$ 1,536.00	Service Redesign-Cancellation
1-31-2010	\$ -	\$ 1,788.00	\$ -	Service Redesign-Cancellation
	\$ 217.00	\$ 217.00	\$ 2,604.00	Service Redesign-Cancellation
	\$ 1,124.00	\$ 8,437.70	\$ 13,488.00	Service Redesign-Cancellation
	\$ 148.00	\$ 1,107.51	\$ 1,776.00	Service Redesign-Cancellation
	\$ 3.00	\$ 24.00	\$ 36.00	Service Redesign-Cancellation
9-30-2009	\$ -	\$ 1,626.00	\$ -	Service Redesign-Cancellation
	\$ 1,015.00	\$ 2,030.00	\$ 12,180.00	Service Redesign-Cancellation
	\$ 16,900.00	\$ 202,800.00	\$ 202,800.00	Service Redesign-Cancellation
		\$ 224,000.00	\$ -	Service Redesign-Cancellation
12-31-2009	\$ -	\$ 31,206.00	\$ -	Service Redesign-Cancellation
	\$ 1,221.87	\$ 14,662.44	\$ 14,662.44	Service Redesign-Cancellation
1-31-2010	\$ -	\$ 1,778.00	\$ -	Service Redesign-Cancellation
1-31-2010	\$ -	\$ 600.00	\$ -	Service Redesign-Cancellation
	\$ 955.97	\$ 11,471.64	\$ 11,471.64	Service Redesign-Cancellation
	\$ 3,458.00	\$ 41,496.00	\$ 41,496.00	Service Redesign-Cancellation
	\$ 867.31	\$ 10,407.72	\$ 10,407.72	Service Redesign-Cancellation
	\$ 256.42	\$ 3,077.04	\$ 3,077.04	Service Redesign-Cancellation
	\$ 1,266.21	\$ 15,194.52	\$ 15,194.52	Service Redesign-Cancellation
	\$ 3,214.23	\$ 38,570.76	\$ 38,570.76	Service Redesign-Cancellation
	\$ 917.89	\$ 11,014.68	\$ 11,014.68	Service Redesign-Cancellation
	\$ 522.70	\$ 6,272.40	\$ 6,272.40	Service Redesign-Cancellation
	\$ 1,143.00	\$ 11,430.00	\$ 13,716.00	Service Redesign-Cancellation
	\$ 1,582.87	\$ 18,994.44	\$ 18,994.44	Service Redesign-Cancellation
	\$ 233.33	\$ 1,866.64	\$ 2,799.96	Service Redesign-Cancellation
	\$ 1,046.40	\$ 12,556.80	\$ 12,556.80	Service Redesign-Cancellation
	\$ 1,124.00	\$ 6,744.00	\$ 13,488.00	Service Redesign-Cancellation
	\$ 148.00	\$ 888.00	\$ 1,776.00	Service Redesign-Cancellation

End Date	Monthly Savings	Fiscal Savings	Annual Savings	Type of Savings
6-30-2009	\$ 9,400.27	\$ 112,803.24	\$ 112,803.24	Service Redesign-Cancellation
	\$ 963.08	\$ 9,630.80	\$ 11,556.96	Service Redesign-Cancellation
	\$ 1,632.71	\$ 19,592.52	\$ 19,592.52	Service Redesign-Cancellation
	\$ 1,095.09	\$ 13,141.08	\$ 13,141.08	Service Redesign-Cancellation
	\$ 1,923.75	\$ 19,237.50	\$ 23,085.00	Service Redesign-Cancellation
	\$ 200.00	\$ 2,400.00	\$ 2,400.00	Service Redesign-Cancellation
	\$ 1,027.63	\$ 12,331.56	\$ 12,331.56	Service Redesign-Cancellation
	\$ 104.00	\$ 1,248.00	\$ 1,248.00	Service Redesign-Cancellation
	\$ 2,000.00	\$ 24,000.00	\$ 24,000.00	Service Redesign-Cancellation
	\$ 436.75	\$ 4,804.25	\$ 5,241.00	Service Redesign-Cancellation
	\$ -	\$ 2,377.68	\$ -	Service Redesign-Cancellation
	\$ 877.61	\$ 10,531.32	\$ 10,531.32	Service Redesign-Cancellation
	\$ 1,957.14	\$ 17,614.26	\$ 23,485.68	Service Redesign-Cancellation
	\$ 4,782.20	\$ 52,224.24	\$ 57,386.40	Service Redesign-Cancellation
	\$ 1,103.08	\$ 11,030.80	\$ 13,236.96	Service Redesign-Cancellation
	\$ 1,219.42	\$ 13,413.62	\$ 14,633.04	Service Redesign-Cancellation
	\$ 1,124.00	\$ 10,116.00	\$ 13,488.00	Service Redesign-Cancellation
	\$ 148.00	\$ 1,332.00	\$ 1,776.00	Service Redesign-Cancellation
	\$ 807.12	\$ 8,071.20	\$ 9,685.44	Service Redesign-Cancellation
	\$ 482.22	\$ 4,822.20	\$ 5,786.64	Service Redesign-Cancellation
	\$ 2,147.35	\$ 19,326.15	\$ 25,768.20	Service Redesign-Cancellation
	\$ 2,410.56	\$ 16,873.92	\$ 28,926.72	Service Redesign-Cancellation
	\$ 218.32	\$ 2,619.84	\$ 2,619.84	Service Redesign-Cancellation
	\$ 806.40	\$ 9,676.80	\$ 9,676.80	Service Redesign-Cancellation
	\$ 4,463.08	\$ 29,010.02	\$ 53,556.96	Service Redesign-Cancellation
	\$ 1,747.34	\$ 20,968.08	\$ 20,968.08	Service Redesign-Cancellation
	\$ 822.15	\$ 9,865.80	\$ 9,865.80	Service Redesign-Cancellation
9-30-2009	\$ -	\$ 13,444.24	\$ -	Service Redesign-Cancellation
	\$ 8,776.96	\$ 48,273.28	\$ 105,323.52	Service Redesign-Cancellation
	\$ 11,564.90	\$ 92,519.20	\$ 138,778.80	Service Redesign-Cancellation
	\$ 8,148.63	\$ 57,040.41	\$ 97,783.56	Service Redesign-Cancellation
	\$ 233.33	\$ 2,799.96	\$ 2,799.96	Service Redesign-Cancellation
	\$ 2,100.20	\$ 25,202.40	\$ 25,202.40	Service Redesign-Cancellation
	\$ 747.85	\$ 8,974.20	\$ 8,974.20	Service Redesign-Cancellation

End Date	Monthly Savings	Fiscal Savings	Annual Savings	Type of Savings
1-31-2010	\$ -	\$ 1,396.32	\$ -	Service Redesign-Cancellation
	\$ 1,049.67	\$ 12,596.04	\$ 12,596.04	Service Redesign-Cancellation
	\$ 1,272.00	\$ 4,452.00	\$ 15,264.00	Service Redesign-Cancellation
1-31-2010	\$ -	\$ 1,271.31	\$ -	Service Redesign-Cancellation
	\$ 2,600.16	\$ 5,200.32	\$ 31,201.92	Service Redesign-Cancellation
	\$ 833.33	\$ 10,000.00	\$ 10,000.00	Service Redesign-Cancellation
	\$ 2,403.74	\$ 7,211.22	\$ 28,844.88	Service Redesign-Cancellation
3-31-2010	\$ -	\$ 17,683.71	\$ -	Service Redesign-Cancellation
11-30-2009	\$ -	\$ 1,021.08	\$ -	Service Redesign-Cancellation
	\$ 2,119.36	\$ 8,477.44	\$ 25,432.32	Service Redesign-Cancellation
	\$ 3,123.67	\$ 6,247.34	\$ 37,484.04	Service Redesign-Cancellation
	\$ 4,266.57	\$ 7,466.50	\$ 51,198.84	Service Redesign-Cancellation
2-28-2010	\$ -	\$ 2,810.43	\$ -	Service Redesign-Cancellation
3-31-2010	\$ -	\$ 288,781.93	\$ -	Service Redesign-Cancellation
	\$ 478.27	\$ 956.54	\$ 5,739.24	Service Redesign-Cancellation
	\$ 2,136.78	\$ 3,120.28	\$ 25,641.36	Service Redesign-Cancellation
	\$ 465.84	\$ 465.84	\$ 5,590.08	Service Redesign-Cancellation
	\$ 643.67	\$ 643.67	\$ 7,724.04	Service Redesign-Cancellation
2-28-2010	\$ 233.33	\$ 672.75	\$ 2,799.96	Service Redesign-Cancellation
	\$ -	\$ 7,668.32	\$ -	Service Redesign-Cancellation
	\$ 370.93	\$ 4,336.71	\$ 4,451.16	Service Redesign-Cancellation
	\$ 128.27	\$ 128.27	\$ 1,539.24	Service Redesign-Cancellation
	\$ 2,000.00	\$ 2,000.00	\$ 24,000.00	Service Redesign-Cancellation
	\$ 10,013.34	\$ 646.02	\$ 120,160.08	Service Redesign-Cancellation
	\$ 9,917.38	\$ 9,917.38	\$ 119,008.56	Service Redesign-Cancellation
	\$ 749.81	\$ 749.81	\$ 8,997.72	Service Redesign-Cancellation
	\$ 1,338.00	\$ 351.91	\$ 16,056.00	Service Redesign-Cancellation
	\$ 1,593.00	\$ 418.98	\$ 19,116.00	Service Redesign-Cancellation
	\$ 2,680.61	\$ 29,486.71	\$ 32,167.32	Service Redesign-Cancellation
	\$ 1,026.93	\$ 11,296.23	\$ 12,323.16	Service Redesign-Cancellation
6-30-2009	\$ -	\$ 1,627.34	\$ -	Service Redesign-Cancellation
	\$ 1,763.67	\$ 15,873.03	\$ 21,164.04	Service Redesign-Cancellation
	\$ 1,076.81	\$ 12,921.72	\$ 12,921.72	Service Redesign-Cancellation
	\$ 224.92	\$ 2,474.12	\$ 2,699.04	Service Redesign-Cancellation

End Date	Monthly Savings	Fiscal Savings	Annual Savings	Type of Savings
	\$ 2,337.35	\$ 28,048.20	\$ 28,048.20	Service Redesign-Cancellation
	\$ 766.93	\$ 7,669.30	\$ 9,203.16	Service Redesign-Cancellation
	\$ 466.67	\$ 5,600.04	\$ 5,600.04	Service Redesign-Cancellation
	\$ 2,330.15	\$ 27,961.80	\$ 27,961.80	Service Redesign-Cancellation
	\$ 1,600.20	\$ 11,201.40	\$ 19,202.40	Service Redesign-Cancellation
4-30-2009	\$ -	\$ 15,041.55	\$ -	Service Redesign-Cancellation
4-30-2009	\$ -	\$ 8,000.00	\$ -	Service Redesign-Cancellation
	\$ 4,648.00	\$ 27,888.00	\$ 55,776.00	Service Redesign-Cancellation
9-30-2009	\$ -	\$ 840.47	\$ -	Service Redesign-Cancellation
	\$ 969.78	\$ 5,818.68	\$ 11,637.36	Service Redesign-Cancellation
	\$ 1,293.20	\$ 7,759.20	\$ 15,518.40	Service Redesign-Cancellation
	\$ 1,775.60	\$ 10,653.60	\$ 21,307.20	Service Redesign-Cancellation
10-31-2009	\$ -	\$ 461.60	\$ -	Service Redesign-Cancellation
	\$ 1,755.00	\$ 8,775.00	\$ 21,060.00	Service Redesign-Cancellation
10-31-2009	\$ -	\$ 566.32	\$ -	Service Redesign-Cancellation
	\$ 2,153.12	\$ 10,765.60	\$ 25,837.44	Service Redesign-Cancellation
	\$ 1,479.56	\$ 8,877.30	\$ 17,754.72	Service Redesign-Cancellation
	\$ 233.00	\$ 1,165.00	\$ 2,796.00	Service Redesign-Cancellation
11-30-2009	\$ -	\$ 276.00	\$ -	Service Redesign-Cancellation
	\$ 233.00	\$ 2,796.00	\$ 2,796.00	Service Redesign-Cancellation
11-30-2009	\$ -	\$ 969.00	\$ -	Service Redesign-Cancellation
	\$ 233.33	\$ 1,399.98	\$ 2,799.96	Service Redesign-Cancellation
11-30-2009	\$ -	\$ 3,657.00	\$ -	Service Redesign-Cancellation
	\$ 981.00	\$ 3,924.00	\$ 11,772.00	Service Redesign-Cancellation
11-30-2009	\$ -	\$ 4,614.05	\$ -	Service Redesign-Cancellation
12-2-2009	\$ -	\$ 1,122.52	\$ -	Service Redesign-Cancellation
	\$ 2,712.00	\$ 10,848.00	\$ 32,544.00	Service Redesign-Cancellation
11-30-2009	\$ -	\$ 1,365.39	\$ -	Service Redesign-Cancellation
	\$ 5,932.93	\$ 23,731.72	\$ 71,195.16	Service Redesign-Cancellation
7-31-2009	\$ -	\$ 79.05	\$ -	Service Redesign-Cancellation
	\$ 141.44	\$ 1,131.52	\$ 1,697.28	Service Redesign-Cancellation
	\$ 19,393.88	\$ 77,575.52	\$ 232,726.56	Service Redesign-Cancellation
	\$ 2,629.49	\$ 7,888.47	\$ 31,553.88	Service Redesign-Cancellation
	\$ 1,500.00	\$ 3,000.00	\$ 18,000.00	Service Redesign-Cancellation

End Date	Monthly Savings	Fiscal Savings	Annual Savings	Type of Savings
1-31-2010	\$ -	\$ 147.96	\$ -	Service Redesign-Cancellation
1-31-2010	\$ -	\$ 242.73	\$ -	Service Redesign-Cancellation
	\$ 2,460.92	\$ 4,921.84	\$ 29,531.04	Service Redesign-Cancellation
	\$ 1,597.93	\$ 3,195.86	\$ 19,175.16	Service Redesign-Cancellation
1-31-2010	\$ -	\$ 1,597.93	\$ -	Service Redesign-Cancellation
12-31-2009	\$ -	\$ 3,657.00	\$ -	Service Redesign-Cancellation
	\$ 14,921.00	\$ 74,605.00	\$ 179,052.00	Service Redesign-Cancellation
	\$ 14,921.00	\$ 74,605.00	\$ 179,052.00	Service Redesign-Cancellation
1-31-2010	\$ -	\$ 1,230.00	\$ -	Service Redesign-Cancellation
1-31-2010	\$ -	\$ 1,560.00	\$ -	Service Redesign-Cancellation
3-31-2010	\$ -	\$ 14,255.84	\$ -	Service Redesign-Cancellation
3-31-2010	\$ -	\$ 70,862.22	\$ -	Service Redesign-Cancellation
3-31-2010	\$ -	\$ 2,500.41	\$ -	Service Redesign-Cancellation
3-31-2010	\$ -	\$ 22,559.05	\$ -	Service Redesign-Cancellation
3-31-2010	\$ -	\$ 682.50	\$ -	Service Redesign-Cancellation
3-31-2010	\$ -	\$ 8,300.00	\$ -	Service Redesign-Cancellation
3-31-2010	\$ -	\$ 393.00	\$ -	Service Redesign-Cancellation
3-31-2010	\$ -	\$ 7,893.70	\$ -	Service Redesign-Cancellation
3-31-2010	\$ -	\$ 3,378.90	\$ -	Service Redesign-Cancellation
3-31-2010	\$ -	\$ 7,828.96	\$ -	Service Redesign-Cancellation
3-31-2010	\$ -	\$ 2,974.95	\$ -	Service Redesign-Cancellation
3-31-2010	\$ -	\$ 352.69	\$ -	Service Redesign-Cancellation
3-31-2010	\$ -	\$ 11,456.50	\$ -	Service Redesign-Cancellation
3-31-2010	\$ -	\$ 28,416.59	\$ -	Service Redesign-Cancellation
3-31-2010	\$ -	\$ 15,232.73	\$ -	Service Redesign-Cancellation
3-31-2010	\$ -	\$ 8,985.08	\$ -	Service Redesign-Cancellation
3-31-2010	\$ -	\$ 4,652.62	\$ -	Service Redesign-Cancellation
1-31-2010	\$ -	\$ 3,657.00	\$ -	Service Redesign-Cancellation
	\$ 400.00	\$ 800.00	\$ 4,800.00	Service Redesign-Cancellation
2-28-2010	\$ -	\$ 3,657.00	\$ -	Service Redesign-Cancellation
3-31-2010	\$ -	\$ 466.66	\$ -	Service Redesign-Cancellation
	\$ 685.00	\$ 8,220.00	\$ 8,220.00	Service Redesign-Cancellation
	\$ 128.00	\$ 1,536.00	\$ 1,536.00	Service Redesign-Cancellation
	\$ 118.06	\$ 1,416.72	\$ 1,416.72	Service Redesign-Cancellation



End Date	Monthly Savings	Fiscal Savings	Annual Savings	Type of Savings
	\$ 57.00	\$ 684.00	\$ 684.00	Service Redesign-Cancellation
	\$ 447.00	\$ 5,364.00	\$ 5,364.00	Service Redesign-Cancellation
6-30-2009	\$ -	\$ 8,876.00	\$ -	Service Redesign-Cancellation
6-30-2009	\$ -	\$ 1,480.00	\$ -	Service Redesign-Cancellation
	\$ 592.00	\$ 7,104.00	\$ 7,104.00	Service Redesign-Cancellation
	\$ 16.08	\$ 176.88	\$ 192.96	Service Redesign-Cancellation
4-30-2009	\$ -	\$ 1,500.00	\$ -	Service Redesign-Cancellation
	\$ 148.00	\$ 1,776.00	\$ 1,776.00	Service Redesign-Cancellation
	\$ 508.00	\$ 5,080.00	\$ 6,096.00	Service Redesign-Cancellation
9-30-2009	\$ -	\$ 1,541.00	\$ -	Service Redesign-Cancellation
9-30-2009	\$ -	\$ 267.00	\$ -	Service Redesign-Cancellation
	\$ 4,499.00	\$ 35,992.00	\$ 53,988.00	Service Redesign-Cancellation
	\$ 5,673.43	\$ 56,734.30	\$ 68,081.16	Service Redesign-Cancellation
12-31-2009	\$ -	\$ 16,083.00	\$ -	Service Redesign-Cancellation
9-30-2009	\$ -	\$ 548.27	\$ -	Service Redesign-Cancellation
9-30-2009	\$ -	\$ 74.48	\$ -	Service Redesign-Cancellation
	\$ 673.00	\$ 1,624.00	\$ 8,076.00	Service Redesign-Cancellation
	\$ 221.00	\$ 884.00	\$ 2,652.00	Service Redesign-Cancellation
	\$ 1,790.00	\$ 16,110.00	\$ 21,480.00	Service Redesign-Cancellation
	\$ 127.10	\$ 381.30	\$ 1,525.20	Service Redesign-Cancellation
	\$ 233.33	\$ 933.32	\$ 2,799.96	Service Redesign-Cancellation
	\$ 233.33	\$ 2,799.96	\$ 2,799.96	Service Redesign-Cancellation
	\$ 654.00	\$ 5,508.70	\$ 7,848.00	Service Redesign-Cancellation
	\$ 1,000.00	\$ 9,000.00	\$ 12,000.00	Service Redesign-Cancellation
	\$ 11.00	\$ 11.01	\$ 132.00	Service Redesign-Cancellation
	\$ 108.00	\$ 972.00	\$ 1,296.00	Service Redesign-Cancellation
	\$ 1,226.00	\$ 11,034.00	\$ 14,712.00	Service Redesign-Cancellation
3-31-2010	\$ -	\$ 1,280.40	\$ -	Service Redesign-Cancellation
3-31-2010	\$ -	\$ 186.00	\$ -	Service Redesign-Cancellation
3-31-2010	\$ -	\$ 1,744.22	\$ -	Service Redesign-Cancellation
3-31-2010	\$ -	\$ 186.00	\$ -	Service Redesign-Cancellation
	\$ 233.33	\$ 2,566.63	\$ 2,799.96	Service Redesign-Cancellation
	\$ 17.75	\$ 123.99	\$ 213.00	Service Redesign-Cancellation
	\$ 267.83	\$ 3,213.96	\$ 3,213.96	Service Redesign-Cancellation

End Date	Monthly Savings	Fiscal Savings	Annual Savings	Type of Savings
	\$ 897.58	\$ 10,771.00	\$ 10,771.00	Service Redesign-Cancellation
	\$ 3,291.93	\$ 9,875.79	\$ 39,503.16	Service Redesign-Cancellation
3-31-2010	\$ -	\$ 2,783.82	\$ -	Service Redesign-Cancellation
12-31-2009	\$ -	\$ 22,871.10	\$ -	Service Redesign-Cancellation
3-31-2010	\$ -	\$ 19,690.35	\$ -	Service Redesign-Cancellation
3-31-2010	\$ -	\$ 7,882.61	\$ -	Service Redesign-Cancellation
	\$ 233.33	\$ 1,166.65	\$ 2,799.96	Service Redesign-Cancellation
3-31-2010	\$ -	\$ 2,016.00	\$ -	Service Redesign-Cancellation
	\$ 499.04	\$ 830.59	\$ 5,988.48	Service Redesign-Cancellation
	\$ 515.67	\$ 6,188.04	\$ 6,188.04	Service Redesign-Cancellation
3-31-2010	\$ -	\$ 573.20	\$ -	Service Redesign-Cancellation
3-31-2010	\$ -	\$ 91.84	\$ -	Service Redesign-Cancellation
3-31-2010	\$ -	\$ 42.13	\$ -	Service Redesign-Cancellation
3-31-2010	\$ -	\$ 373.60	\$ -	Service Redesign-Cancellation
	\$ 1,596.05	\$ 19,152.60	\$ 19,152.60	Service Redesign-Cancellation
	\$ 1,881.53	\$ 22,578.36	\$ 22,578.36	Service Redesign-Cancellation
	\$ 8,808.75	\$ 105,705.00	\$ 105,705.00	Service Redesign-Cancellation
	\$ 2,577.62	\$ 30,931.44	\$ 30,931.44	Service Redesign-Cancellation
	\$ 1,738.00	\$ 17,380.00	\$ 17,380.00	Service Redesign-Cancellation
	\$ 1,916.96	\$ 23,003.52	\$ 23,003.52	Service Redesign-Cancellation
	\$ 277.44	\$ 3,329.28	\$ 3,329.28	Service Redesign-Cancellation
	\$ 495.40	\$ 5,944.80	\$ 5,944.80	Service Redesign-Cancellation
	\$ 442.38	\$ 5,308.56	\$ 5,308.56	Service Redesign-Cancellation
	\$ 894.64	\$ 8,051.76	\$ 10,735.68	Service Redesign-Cancellation
	\$ 2,607.72	\$ 26,077.20	\$ 31,292.64	Service Redesign-Cancellation
5-31-2009	\$ -	\$ 669.44	\$ -	Service Redesign-Cancellation
5-31-2009	\$ -	\$ 104.48	\$ -	Service Redesign-Cancellation
5-31-2009	\$ -	\$ 1,162.26	\$ -	Service Redesign-Cancellation
5-31-2009	\$ -	\$ 144.66	\$ -	Service Redesign-Cancellation
	\$ 1,123.68	\$ 10,113.12	\$ 13,484.16	Service Redesign-Cancellation
	\$ 147.55	\$ 1,327.95	\$ 1,770.60	Service Redesign-Cancellation
	\$ 1,373.38	\$ 12,360.42	\$ 16,480.56	Service Redesign-Cancellation
	\$ 153.33	\$ 1,379.97	\$ 1,839.96	Service Redesign-Cancellation
	\$ 581.78	\$ 3,490.68	\$ 6,981.36	Service Redesign-Cancellation

End Date	Monthly Savings	Fiscal Savings	Annual Savings	Type of Savings
	\$ 55.33	\$ 331.98	\$ 663.96	Service Redesign-Cancellation
	\$ 1,712.33	\$ 11,986.31	\$ 20,547.96	Service Redesign-Cancellation
1-31-2010	\$ -	\$ 8,310.50	\$ -	Service Redesign-Cancellation
	\$ 1,008.86	\$ 4,035.44	\$ 12,106.32	Service Redesign-Cancellation
	\$ 127.48	\$ 509.92	\$ 1,529.76	Service Redesign-Cancellation
10-31-2009	\$ -	\$ 4,004.69	\$ -	Service Redesign-Cancellation
	\$ 466.66	\$ 2,799.96	\$ 5,599.92	Service Redesign-Cancellation
	\$ 3,919.87	\$ 23,519.22	\$ 47,038.44	Service Redesign-Cancellation
	\$ 500.00	\$ 1,500.00	\$ 6,000.00	Service Redesign-Cancellation
1-31-2010	\$ -	\$ 1,700.00	\$ -	Service Redesign-Cancellation
	\$ 6,084.00	\$ 18,252.00	\$ 73,008.00	Service Redesign-Cancellation
	\$ 16.06	\$ 48.18	\$ 192.72	Service Redesign-Cancellation
	\$ 1,008.86	\$ 2,017.72	\$ 12,106.32	Service Redesign-Cancellation
	\$ 127.48	\$ 254.96	\$ 1,529.76	Service Redesign-Cancellation
11-30-2009	\$ -	\$ 2,213.00	\$ -	Service Redesign-Cancellation
3-31-2010	\$ -	\$ 10,027.23	\$ -	Service Redesign-Cancellation
	\$ 151.95	\$ 431.34	\$ 1,823.40	Service Redesign-Cancellation
	\$ 5,758.00	\$ 5,758.00	\$ 69,096.00	Service Redesign-Cancellation
3-31-2010	\$ -	\$ 65,000.00	\$ -	Service Redesign-Cancellation
	\$ 7,717.58	\$ 15,435.16	\$ 92,610.96	Service Redesign-Cancellation
	\$ 5,208.50	\$ 10,417.00	\$ 62,502.00	Service Redesign-Cancellation
	\$ 466.66	\$ 466.66	\$ 5,599.92	Service Redesign-Cancellation
	\$ 233.33	\$ 233.33	\$ 2,799.96	Service Redesign-Cancellation
	\$ 2,177.88	\$ 26,134.56	\$ 26,134.56	Service Redesign-Cancellation
	\$ 2,753.18	\$ 19,272.26	\$ 33,038.16	Service Redesign-Cancellation
	\$ 12,498.58	\$ 87,490.06	\$ 149,982.96	Service Redesign-Cancellation
4-30-2009	\$ -	\$ 10,279.83	\$ -	Service Redesign-Cancellation
	\$ 3,425.61	\$ 41,107.32	\$ 41,107.32	Service Redesign-Cancellation
	\$ 3,219.74	\$ 38,636.88	\$ 38,636.88	Service Redesign-Cancellation
	\$ 1,000.00	\$ 3,000.00	\$ 12,000.00	Service Redesign-Cancellation
	\$ 11,550.72	\$ 80,855.01	\$ 138,608.58	Service Redesign-Cancellation
	\$ 13,801.00	\$ 165,612.00	\$ 165,612.00	Service Redesign-Cancellation
	\$ 1,666.67	\$ 20,000.04	\$ 20,000.04	Service Redesign-Cancellation
9-30-2009	\$ -	\$ 15,000.00	\$ -	Service Redesign-Cancellation

End Date	Monthly Savings	Fiscal Savings	Annual Savings	Type of Savings
	\$ 1,781.38	\$ 14,251.04	\$ 21,376.56	Service Redesign-Cancellation
	\$ 5,844.95	\$ 52,604.55	\$ 70,139.40	Service Redesign-Cancellation
	\$ 1,230.57	\$ 13,536.27	\$ 14,766.84	Service Redesign-Cancellation
	\$ 180.00	\$ 2,160.00	\$ 2,160.00	Service Redesign-Cancellation
	\$ 9,677.22	\$ 116,126.64	\$ 116,126.64	Service Redesign-Cancellation
	\$ 3,124.14	\$ 21,868.98	\$ 37,489.68	Service Redesign-Cancellation
	\$ 4,289.11	\$ 38,601.99	\$ 51,469.32	Service Redesign-Cancellation
	\$ 3,750.00	\$ 33,750.00	\$ 45,000.00	Service Redesign-Cancellation
	\$ 275.00	\$ 3,300.00	\$ 3,300.00	Service Redesign-Cancellation
	\$ 1,281.88	\$ 15,382.51	\$ 15,382.51	Service Redesign-Cancellation
	\$ 11,501.34	\$ 69,008.04	\$ 138,016.08	Service Redesign-Cancellation
	\$ 2,510.16	\$ 17,571.12	\$ 30,121.92	Service Redesign-Cancellation
	\$ 88.50	\$ 708.00	\$ 1,062.00	Service Redesign-Cancellation
	\$ 28.39	\$ 255.51	\$ 340.68	Service Redesign-Cancellation
	\$ 91.64	\$ 733.12	\$ 1,099.64	Service Redesign-Cancellation
3-31-2010	\$ -	\$ 15,000.00	\$ -	Service Redesign-Cancellation
	\$ 7,487.77	\$ 89,853.24	\$ 89,853.24	Service Redesign-Cancellation
11-30-2009	\$ -	\$ 7,924.60	\$ -	Service Redesign-Cancellation
	\$ 1,280.13	\$ 10,241.04	\$ 15,361.56	Service Redesign-Cancellation
	\$ 1,000.00	\$ 7,000.00	\$ 12,000.00	Service Redesign-Cancellation
	\$ 5,632.00	\$ 16,896.00	\$ 67,584.00	Service Redesign-Cancellation
	\$ 233.33	\$ 2,799.96	\$ 2,799.96	Service Redesign-Cancellation
8-31-2009	\$ -	\$ 12,906.03	\$ -	Service Redesign-Cancellation
3-31-2010	\$ -	\$ 2,317.68	\$ -	Service Redesign-Cancellation
3-31-2010	\$ -	\$ 8,100.56	\$ -	Service Redesign-Cancellation
3-31-2010	\$ -	\$ 844.06	\$ -	Service Redesign-Cancellation
3-31-2010	\$ -	\$ 15,000.00	\$ -	Service Redesign-Cancellation
3-31-2010	\$ -	\$ 10,346.18	\$ -	Service Redesign-Cancellation
3-31-2010	\$ -	\$ 4,018.68	\$ -	Service Redesign-Cancellation
3-31-2010	\$ -	\$ 6,406.84	\$ -	Service Redesign-Cancellation
	\$ 10,688.74	\$ 74,821.20	\$ 128,264.92	Service Redesign-Cancellation
3-31-2010	\$ -	\$ 6,621.72	\$ -	Service Redesign-Cancellation
3-31-2010	\$ -	\$ 3,357.50	\$ -	Service Redesign-Cancellation
	\$ 5,932.05	\$ 71,184.60	\$ 71,184.60	Service Redesign-Cancellation

End Date	Monthly Savings	Fiscal Savings	Annual Savings	Type of Savings
3-31-2010	\$ -	\$ 12,678.94	\$ -	Service Redesign-Cancellation
3-31-2010	\$ -	\$ 3,242.17	\$ -	Service Redesign-Cancellation
3-31-2010	\$ -	\$ 3,917.13	\$ -	Service Redesign-Cancellation
3-31-2010	\$ -	\$ 101,149.72	\$ -	Service Redesign-Cancellation
3-31-2010	\$ -	\$ 50,000.00	\$ -	Service Redesign-Cancellation

Reason For Savings	Contract #	Service Provider
Returned Home	23614	Future Focus
Returned Home	62168	
Independent Living	63357	
Independent Living	59229	
Independent Living	59969	\$22
Independent Living	120587	
Independent Living	120587	
Returned Home		
Service Cancelled - Moved Home	1628	
Service Cancelled - Independent Living	62584	
Transfer: Group Home to FC/SIL	55613	
Transfer to Other Service Setting	59155	
Transfer: Family Care Home to Group Home	1708	
Transfer: Family Care Home to Group Home	1708	
Transfer to Other Service Setting	610011	
Transfer to Other Service Setting	610011	\$22
Transfer to Other Service Setting	KL1152CK02	
Transfer to Other Service Setting	58832	
Transfer to Other Service Setting	58832	
Transfer: Family Care Home to Group Home	57797	
Transfer to Other Service Setting	KL0256CK11	
Service Redesign/ Renegotiated	KL1245CK02	
Service Redesign/ Renegotiated	KL0484CK08	B.J. Health
Service Redesign/ Renegotiated	KL0484CK09	B.J. Health
Service Redesign/ Renegotiated	39701	\$22
Service Redesign/ Renegotiated	39701	
Service Redesign/ Renegotiated	KL0458CK13	Port Alberni Assocaition for Community Living
Service Redesign/ Renegotiated	KL0458CK18	Port Alberni Assocaition for Community Living
Service Redesign/ Renegotiated	KL0458CK16	Port Alberni Assocaition for Community Living
Independent Living	65373	\$22
Service Redesign/ Renegotiated	n/a	
Service Redesign/ Renegotiated	64327	
Independent Living	65373	\$22
Service Cancelled - Moved Home	64297	

Reason For Savings	Contract #	Service Provider
Service Redesign/ Renegotiated		
Service Redesign/ Renegotiated		
Service Redesign/ Renegotiated		
Returned Home	61729	
Returned Home	61729	\$22
Service Redesign/ Renegotiated	61509	
Service Redesign/ Renegotiated	61509	
Service Cancelled - No Longer Required	DL2153CD00	Comunita Services Ltd.
Service Redesign/ Renegotiated	45997	Creston & District Society for Community Living
Service Redesign/ Renegotiated	DL2001CD00	
Transfer to Other Service Setting	55158	\$22
Transfer to Other Service Setting	61644	
Transfer to Other Service Setting	61644	
Service Redesign/ Renegotiated	57074	Settler Haven
Transfer to Other Service Setting	53413	Settler Haven
Service Redesign/ Renegotiated	52012	Settler Haven
Transfer: Group Home to FC/SIL	53413	Settler Haven
Service Redesign/ Renegotiated	AL0064CA03	Trail Association for Community Living
Service Cancelled - Independent Living	AL0308CA01	
Service Cancelled - Independent Living	45766	
Service Cancelled - Independent Living	45766	
Transfer to Other Service Setting	DL2171CD00	
Transfer to Other Service Setting	DL2230CD00	\$22
Transfer to Other Service Setting	DL1027CD00	
Service Redesign/ Renegotiated	DL0873CD00	
Transfer: Family Care Home to Group Home	44694	
Transfer: Family Care Home to Group Home	44694	
Transfer to Other Service Setting	AL0222CA01	REALM
Transfer to Other Service Setting	DL2171CD00	\$22
Transfer to Other Service Setting	DL2230CD00	
Transfer to Other Service Setting	51061	Comunita Services Ltd.
Service Redesign/ Renegotiated	DL2065CD00	
Transfer to Other Service Setting	DL2171CD00	\$22
Transfer to Other Service Setting	DL2230CD00	

Reason For Savings	Contract #	Service Provider
Service Cancelled - Moved Home	62456	S22
Transfer to Other Service Setting	62456	
Transfer to Other Service Setting	51100	Community Connections Support Services 2 Ltd.
Service Cancelled - No Longer Required	DL2171CD00	S22
Service Cancelled - No Longer Required	DL2230CD00	
Service Redesign/ Renegotiated	AL0013CA05	Kootenay Society for CL
Transfer to Other Service Setting	51061	Comunita Services Ltd.
Service Cancelled - No Longer Required	DL0728CD00	S22
Transfer: Family Care Home to Group Home	58750	
Transfer: Family Care Home to Group Home	58750	Trail Association for Community Living
Transfer: Family Care Home to Group Home	AL0064CA03	Trail Association for Community Living
Transfer: Family Care Home to Group Home	49513	
Transfer: Family Care Home to Group Home	49513	
Transfer: Family Care Home to Group Home	49513	
Transfer: Family Care Home to Group Home	49513	
Service Cancelled - No Longer Required	DL1005CD00	S22
Service Redesign/ Renegotiated	DL2311CD00	
Service Redesign/ Renegotiated	51571	
Service Redesign/ Renegotiated	51571	
Service Redesign/ Renegotiated	63265	Settler Haven
Service Redesign/ Renegotiated	AL0222CA01	REALM
Service Redesign/ Renegotiated	AL0064CA03	Trail Association for Community Living
Service Cancelled - No Longer Required	34685	S22
Transfer to Other Service Setting	51268	
Service Redesign/ Renegotiated	65523	Community Connections Support Services 2 Ltd.
Service Redesign/ Renegotiated	65523	Community Connections Support Services 2 Ltd.
Transfer to Other Service Setting	DL0938CD01	S22
Service Redesign/ Renegotiated	DL2335CD00	
Service Redesign/ Renegotiated	DL2088CD00	rict Society for Community Living
Service Cancelled - No Longer Required	DL2530CD00	S22
Service Cancelled - No Longer Required	AL0229CA01	
Service Cancelled - No Longer Required	63265	Settler Haven
Transfer: Family Care Home to Group Home	52856	S22
Transfer: Family Care Home to Group Home	52856	



Reason For Savings	Contract #	Service Provider
Transfer to Other Service Setting	AL0148CA06	Grand Forks Sunshine Valley
Service Cancelled - No Longer Required	AL0064CA03	Trail Association for Community Living
Service Cancelled - No Longer Required	AL0064CA03	Trail Association for Community Living
Service Cancelled - No Longer Required	AL0064CA03	Trail Association for Community Living
Service Cancelled - No Longer Required	AL0064CA03	Trail Association for Community Living
Service Cancelled - No Longer Required	63265	Settler Haven
Returned Home	QL0752CQ01	\$22
Service Redesign/ Renegotiated	63195	South Peace Community Resources Society
Service Redesign/ Renegotiated	63195	South Peace Community Resources Society
Service Redesign/ Renegotiated	63195	South Peace Community Resources Society
Service Redesign/ Renegotiated	63195	South Peace Community Resources Society
Service Redesign/ Renegotiated	63195	South Peace Community Resources Society
Transfer to Other Service Setting	48027	
Transfer to Other Service Setting	53679	\$22
Transfer: Family Care Home to Group Home	47429	
Transfer to Other Service Setting	1024	Dengarry Professional Services Ltd
Transfer to Other Service Setting	1024	Dengarry Professional Services Ltd
Service Redesign/ Renegotiated	21936	
Transfer to Other Service Setting	48027	\$22
Service Redesign/ Renegotiated	QL0832CQ01	
Transfer to Other Service Setting	QL0351CQ04	
Service Redesign/ Renegotiated	QL0503CQ09	South Peace Community Resources Society
Service Redesign/ Renegotiated	QL0503CQ09	South Peace Community Resources Society
Service Redesign/ Renegotiated	QL0503CQ09	South Peace Community Resources Society
Service Redesign/ Renegotiated	QL0503CQ09	South Peace Community Resources Society
Service Redesign/ Renegotiated	QL0503CQ09	South Peace Community Resources Society
Service Redesign/ Renegotiated	QL0664CQ01	\$22
Transfer to Other Service Setting	QL0828CQ01	Deaf Blind Services Society of BC
Service Redesign/ Renegotiated	47801	\$22
Transfer to Other Service Setting	51679	AiMHi-Prince George Association for Community Living
Service Redesign/ Renegotiated	QL0619CQ02	\$22
Transfer to Other Service Setting	QL0165CQ07	Fairview Management Services Ltd
Transfer to Other Service Setting	QL0424CQ01	\$22
Service Redesign/ Renegotiated	QL0366CQ03	Provincial Networking Group INC

Reason For Savings	Contract #	Service Provider
Returned Home	50046	Fort St John Association for Community Living
Transfer to Other Service Setting	1685	Fort St John Association for Community Living
Transfer to Other Service Setting	QL0827CQ01	\$22
Transfer to Other Service Setting	QL0269CQ13	Terrace and District Community Services Society
Transfer to Other Service Setting	QL0880CQ01	\$22
Transfer to Other Service Setting	QL0165CQ07	Fairview Management Services Ltd
Returned Home	60530	
Returned Home	62368	
Returned Home	60530	\$22
Transfer to Other Service Setting	61306	
Transfer to Other Service Setting	61306	
Transfer to Other Service Setting	61519	
Service Cancelled - No Longer Required	41380	Almond Residential Care Inc.
Transfer to Other Service Setting	61519	\$22
Transfer to Other Service Setting	QL0688CQ01	
Transfer to Other Service Setting	51758	AiMHi-Prince George Association for Community Living
Transfer to Other Service Setting	42007	Quesnel Community Living Association
Service Redesign/ Renegotiated	QL0838CQ01	
Service Redesign/ Renegotiated	QL0864CQ01	\$22
Transfer to Other Service Setting	QL0752CQ01	
Transfer to Other Service Setting	QL0091CQ13	Fort St John Association for Community Living
Transfer to Other Service Setting	QL0752CQ01	\$22
Transfer to Other Service Setting	QL0108CQ06	Quesnel Community Living Association
Transfer to Other Service Setting	QL0203CQ21	AiMHi-Prince George Association for Community Living
Returned Home	62113	
Returned Home	63163	\$22
Returned Home	62113	
Returned Home	63163	
Returned Home	QL0165CQ07	Fairview Management Services Ltd
Service Redesign/ Renegotiated	34838	\$22
Service Cancelled - No Longer Required	41380	Almond Residential Care Inc.
Service Cancelled - No Longer Required	41380	Almond Residential Care Inc.
Service Redesign/ Renegotiated	34838	
Service Redesign/ Renegotiated	38520	\$22

Reason For Savings	Contract #	Service Provider
Service Redesign/ Renegotiated	62726	
Service Redesign/ Renegotiated	QL0666CQ01	
Service Redesign/ Renegotiated	QL0812CQ01	\$22
Service Redesign/ Renegotiated	QL0677CQ01	
Service Redesign/ Renegotiated	QL0188CQ01	
Service Redesign/ Renegotiated	QL0185CQ02	We Care Home Health Services-Prince George
Transfer to Other Service Setting	53041	
Service Redesign/ Renegotiated	QL0356CQ03	\$22
Returned Home	QL0664CQ01	
Service Cancelled - Contractor Notice	QL0208CQ02	Northern Health Authority
Service Redesign/ Renegotiated	QL0326CQ03	Thomas Robinson Consulting Ltd
Service Redesign/ Renegotiated	63165	South Peace Community Resources Society
Service Cancelled - Moved Home	48500	
Service Cancelled - Moved Home	48500	
Service Cancelled - Contractor Notice	62677	
Transfer to Other Service Setting	59588	\$22
Service Redesign/ Renegotiated	EL0811CE00	
Transfer to Other Service Setting	44318	
Transfer to Other Service Setting	44318	
Service Redesign/ Renegotiated	DL0289CD01	Vernon And District ACL
Service Redesign/ Renegotiated	DL0289CD01	Vernon And District ACL
Transfer to Other Service Setting	EL0817CE01	Kindale Developmental Assoc
Transfer to Other Service Setting	EL0810CE00	\$22
Service Redesign/ Renegotiated	EL0853CE00	Kindale Developmental Assoc
Service Redesign/ Renegotiated	EL0744CE01	
Service Redesign/ Renegotiated	EL0794CE01	
Transfer to Other Service Setting	56976	
Transfer to Other Service Setting	56976	
Transfer to Other Service Setting	EL0939CE-01	\$22
Service Cancelled - No Longer Required	EL0787CE00	
Service Redesign/ Renegotiated	EL0757CE00	
Transfer to Other Service Setting	52505	
Transfer to Other Service Setting	EL0748CE00	
Transfer to Other Service Setting	63062	Willowbrook Services for CL

Reason For Savings	Contract #	Service Provider
Service Cancelled - No Longer Required	63152	Willowbrook Services for CL
Service Cancelled - No Longer Required	63017	
Service Cancelled - No Longer Required	DL00185CD02	
Service Redesign/ Renegotiated	EL0429CE01	
Transfer to Other Service Setting	62184	Community Connections
Service Redesign/ Renegotiated	62184	Community Connections
Service Redesign/ Renegotiated	46846	Hildebrandt Homes
Service Redesign/ Renegotiated	DL0552CD01	
Service Cancelled - No Longer Required	EL0895CE00	\$22
Service Cancelled - No Longer Required	54546	
Service Cancelled - No Longer Required	EL0578CE01	
Service Redesign/ Renegotiated	EL0877CE01	
Service Redesign/ Renegotiated	EL0583CE01	\$22
Service Redesign/ Renegotiated	EL0744CE01	
Service Cancelled - No Longer Required	EL0514CE00	
Transfer to Other Service Setting	66903	Kindale Developments
Service Redesign/ Renegotiated	27513	Community Home Support
Service Redesign/ Renegotiated	HL1760CH01	\$22
Returned Home	51459	MAPCL
Independent Living	51387	RMACL
Independent Living	51387	RMACL
Service Cancelled - Contractor Notice	11475	Activ Comm Living
Service Redesign/ Renegotiated	27571	Arcus
Transfer to Other Service Setting	HL1432CH01	
Transfer to Other Service Setting	59628	
Transfer to Other Service Setting	HL0975CH01	
Transfer to Other Service Setting	HL0444CH01	
Service Redesign/ Renegotiated	63573	\$22
Service Cancelled - Moved Home	57	
Service Cancelled - Moved Home	57	
Service Cancelled - Moved Home	44771	
Service Cancelled - Moved Home	44771	
Transfer to Other Service Setting	HL1728CH01	We Care Home Health
Service Cancelled - No Longer required	HL1481CH01	\$22

Reason For Savings	Contract #	
Transfer to Other Service Setting	HL1512CH01	\$22
Transfer to Other Service Setting	63573	
Returned Home	51387	RMACL
Returned Home	51387	RMACL
Transfer to Other Service Setting	51387	RMACL
Transfer to Other Service Setting	65414	\$22
Transfer to Other Service Setting	HL1746CH01	
Independent Living	1842	BACI
Service Cancelled - Contractor Notice	48533	\$22
Transfer to Other Service Setting	HL1152CH01	
Service Redesign/ Renegotiated	HL00141H01	BACI
Returned Home	51476	SFSC
Transfer to Other Service Setting	15012	Pacific Coast
Service Cancelled - No Longer required	Various	Various
Independent Living	54811	\$22
Independent Living	54811	
Returned Home	DL1085CD00	Shepherd's Reach Society
Service Redesign/ Renegotiated	16976	Access Human Resources
Service Cancelled - Independent Living	56673	
Service Cancelled - Independent Living	56673	\$22
Service Cancelled - Moved Home	60647	
Service Cancelled - Moved Home	60647	
Service Redesign/ Renegotiated	DL2085CD00	Community Connections Support Services 2 Ltd.
Service Redesign/ Renegotiated	63443	
Service Cancelled - No Longer Required	DL2147CD00	\$22
Service Cancelled - Independent Living	61964	
Service Cancelled - Independent Living	61964	
Service Redesign/ Renegotiated	DL0926CD01	Leah's Life Society
Service Cancelled - No Longer Required	53387	
Service Redesign/ Renegotiated	DL2138CD00	
Service Cancelled - No Longer Required	62206	\$22
Service Cancelled - No Longer Required	62206	
Service Cancelled - Contractor Notice	159	
Service Redesign/ Renegotiated	DL0901CD00	

Reason For Savings	Contract #	Service Provider
Transfer to Other Service Setting	DL2175CD00	
Transfer to Other Service Setting	48253	S22
Transfer to Other Service Setting	48253	
Service Redesign/ Renegotiated	29510	SOAICL
Transfer to Other Service Setting	60817	
Transfer to Other Service Setting	DL2147CD00	
Transfer to Other Service Setting	DL0689CD00	
Transfer to Other Service Setting	DL2095CD00	S22
Transfer to Other Service Setting	DL2185CD00	
Transfer: Family Care Home to Group Home	61964	
Transfer: Family Care Home to Group Home	61964	
Transfer to Other Service Setting	DL1069CD00	Shepherd's Reach Society
Transfer to Other Service Setting	DL0171CD01	S22
Transfer to Other Service Setting	DL2421CD00	Hovanes Community Services Ltd.
Service Redesign/ Renegotiated	DL2241CD00	S22
Service Cancelled - Contractor Notice	DL2107CD00	Shepherd's Reach Society
Service Cancelled - No Longer Required	DL2233CD00	
Service Redesign/ Renegotiated	DL2244CD00	
Service Cancelled - Independent Living	14581	
Service Cancelled - Independent Living	14581	S22
Service Cancelled - No Longer Required	DL2138CD00	
Service Redesign/ Renegotiated	DL1095CD00	
Service Cancelled - Contractor Notice	DL1095CD00	
Service Cancelled - No Longer Required	DL0007CD04	WJ Stelmaschuk
Service Cancelled - No Longer Required	DL0007CD04	WJ Stelmaschuk
Service Redesign/ Renegotiated	DL0103CD02	Princeton & Dist Comm Serv Soc
Service Cancelled - No Longer Required	DL2408CD00	S22
Service Cancelled - No Longer Required	DL2408CD00	
Service Cancelled - Moved Home	29298	Penticton & Dist. Soc. For CL
Service Cancelled - No Longer Required	DL2421CD00	Hovanes Community Services Ltd.
Service Redesign/ Renegotiated	40492	WJ Stelmaschuk
Transfer to Other Service Setting	DL2443CD00	S22
Transfer to Other Service Setting	DL2453CD00	Unicare Fernbrae Holdings Inc.
Transfer: Group Home to FC/SIL	64591	The Brewster Health Care Society

Reason For Savings	Contract #	Service Provider
Transfer to Other Service Setting	DL2196CD00	
Transfer to Other Service Setting	49076	
Transfer to Other Service Setting	49076	
Transfer to Other Service Setting	49076	
Transfer to Other Service Setting	49076	
Service Cancelled - Independent Living	62155	
Service Cancelled - Independent Living	62155	\$22
Transfer to Other Service Setting	52691	
Transfer to Other Service Setting	60756	
Transfer to Other Service Setting	63600	
Transfer to Other Service Setting	63600	
Transfer to Other Service Setting	DL2379CD00	
Transfer to Other Service Setting	DL2379CD00	
Transfer to Other Service Setting	62800	
Service Cancelled - No Longer Required		
Service Cancelled - No Longer Required		
Transfer to Other Service Setting		
Returned Home	58594	
Returned Home	65702	
Returned Home	65702	\$22
Service Redesign/ Renegotiated	VL0588CV01	
Service Cancelled - Contractor Notice	55796	DESC
Service Cancelled - Contractor Notice	44548	DESC
Service Cancelled - No Longer Required	VL00260V01	Island Deaf and Hard of Hearing Centre
Service Redesign/ Renegotiated	VL00042V01	\$22
Service Redesign/ Renegotiated	VL00133V01	Kardel Consulting Services
Service Redesign/ Renegotiated	VL00133V03	Kardel Consulting Services
Transfer to Other Service Setting	33766	
Service Redesign/ Renegotiated	56590	\$22
Service Redesign/ Renegotiated	VL00291V02A	We Care Home Health Services
Transfer to Other Service Setting	VL0855CV01	\$22
Service Cancelled - No Longer Required	57957	Keystone Community Works
Service Cancelled - Moved Home	15083	
Service Cancelled - Moved Home	15083	\$22

Reason For Savings	Contract #	Service Provider
Service Cancelled - No Longer Required	1004	Vancouver Island Autistic Homes Society
Service Redesign/ Renegotiated	36159	Becon Support Services
Service Cancelled - Contractor Notice	41901	DESC
Service Cancelled - Contractor Notice	41901	DESC
Service Cancelled - No Longer Required	VL1068CV04	Kardel Consulting Services
Transfer to Other Service Setting	62763	
Service Cancelled - No Longer Required	1820	
Service Cancelled - No Longer Required	1820	S22
Transfer: Family Care Home to Group Home	VL0812CV01	
Transfer: Family Care Home to Group Home	VL0812CV01	
Service Redesign/ Renegotiated	VL0866CV01	Dapiton Support Services
Service Redesign/ Renegotiated	44548	DESC
Transfer: Family Care Home to Group Home	21031	S22
Transfer to Other Service Setting	1392	Victoria Association for Community Living
Transfer to Other Service Setting	VL0393CV02	Amadeus Residence
Transfer: Family Care Home to Group Home	32620	
Transfer: Family Care Home to Group Home	728	
Transfer: Family Care Home to Group Home	728	
Service Redesign/ Renegotiated	22063	S22
Transfer: Family Care Home to Group Home	21031	
Service Cancelled - No Longer Required	1645	
Service Cancelled - Independent Living	VL0604CV02	
Service Cancelled - No Longer Required	29677	Community Options for Children and Families
Service Cancelled - No Longer Required	29677	Community Options for Children and Families
Transfer to Other Service Setting	63175	S22
Service Redesign/ Renegotiated	51297	Pacific Coast Community Resources
Service Redesign/ Renegotiated	VL0907CV13	Victoria Association for Community Living
Transfer: Group Home to FC/SIL	27933	Vectis Support Services
Transfer: Group Home to FC/SIL	1585	Western Human Resources
Transfer: Group Home to FC/SIL	27933	Global vacancy
Transfer: Family Care Home to Group Home	51162	Vectis Support Services
Service Cancelled - No Longer Required	VL1061CV01	S22
Service Cancelled - No Longer Required	44548	DESC
Service Cancelled - Contractor Notice	VL0334CV07	DESC



Reason For Savings	Contract #	Service Provider
Transfer to Other Service Setting	22063	<sup>S22</sup> Integra Support Services
Service Cancelled - No Longer Required	VL1084CV01	
Transfer: Family Care Home to Group Home	58446	
Service Cancelled - No Longer Required	V990046901	<sup>S22</sup>
Service Cancelled - No Longer Required	V990046901	
Service Redesign/ Renegotiated	61120	Salt Spring and Southern Gulf Islands Community Services Society
Transfer to Other Service Setting	VL1169CV01	<sup>S22</sup>
Transfer: Family Care Home to Group Home	VL0907CV10	Victoria Association for Community Living
Transfer to Other Service Setting	50412	
Transfer: Family Care Home to Group Home	65190	<sup>S22</sup>
Service Redesign/ Renegotiated	27933	Vectis Support Services
Transfer to Other Service Setting	65318	<sup>S22</sup>
Service Cancelled - No Longer Required	VL0249CV08	
Service Cancelled - No Longer Required	various	varios
Service Redesign/ Renegotiated	VL1021CV02	Keystone Community Works
Service Redesign/ Renegotiated	VL0518CV01	Community Inclusion Consulting
Transfer: Family Care Home to Group Home	55981	
Service Cancelled - Independent Living	VL00042V01	<sup>S22</sup>
Transfer to Other Service Setting	VL1216CV01	
Transfer to Other Service Setting	VL0249CV08	
Service Cancelled - No Longer Required	29677	Community Options for Children and Families
Transfer to Other Service Setting	57957	Keystone Community Works
Transfer to Other Service Setting	60291	<sup>S22</sup>
Transfer: Group Home to Group Home	1660	Centaine Support Services
Transfer: Group Home to Group Home	27756	Kardel Consulting Services
Transfer: Group Home to Group Home	27756	Kardel Consulting Services
Transfer: Family Care Home to Group Home	1276	
Transfer: Family Care Home to Group Home	1276	<sup>S22</sup>
Returned Home	52712	Langley Association
Transfer: Group Home to Group Home	884	Thompson Community Resources
Transfer to Other Service Setting	51224	Bethesda
Transfer to Other Service Setting	51224	Bethesda
Service Cancelled - No Longer Required	42080	Milieu Family Services
Transfer to Other Service Setting	51224	Bethesda

Reason For Savings	Contract #	Service Provider
Transfer to Other Service Setting	51224	Bethesda
Transfer: Group Home to Independent Living	26205	
Transfer to Other Service Setting	GL1403CG01	\$22
Transfer to Other Service Setting	36119	
Transfer: Group Home to Independent Living	586	Kauffman
Service Cancelled - Moved Home	1244	\$22
Service Cancelled - Moved Home	GC00001G04	DCLS
Transfer to Other Service Setting	64516	Thompson Community Resources
Service Redesign/ Renegotiated	30809	
Service Redesign/ Renegotiated	30809	\$22
Service Cancelled - No Longer Required	17143	
Service Cancelled - No Longer Required	HC00000G07	Mainstream Assoc
Service Cancelled - Moved Home	GL1847CG01	WJ Stelmaschuk
Service Cancelled - Moved Home	GL1847CG01	WJ Stelmaschuk
Service Cancelled - Moved Home	57822	WJ Stelmaschuk
Service Cancelled - Moved Home	57822	WJ Stelmaschuk
Service Redesign/ Renegotiated	GL1429CG01	Behavioural Solutions
Transfer to Other Service Setting	GL1898CG01	
Transfer to Other Service Setting	GL1898CG01	
Service Cancelled - No Longer Required	GL1188CG01	\$22
Service Cancelled - No Longer Required	GL1188CG01	
Transfer to Other Service Setting	GL1892CG01	
Transfer: Group Home to Group Home	GL1802CG01	Langley Association
Service Redesign/ Renegotiated	586	\$22
Transfer: Group Home to Group Home	64235	Gateway Society
Transfer: Group Home to Group Home	64235	Gateway Society
Transfer: Group Home to Group Home	64235	Gateway Society
Service Cancelled - No Longer Required	GL00002G08	Gateway Society
Service Cancelled - No Longer Required	GL00002G08	Gateway Society
Transfer to Other Service Setting	62219	Mainstream Assoc
Transfer to Other Service Setting	62219	Mainstream Assoc
Service Cancelled - Independent Living	43853	SACL
Service Cancelled - Independent Living	51360	SACL
Service Cancelled - Moved Home	GL0622CG02	\$22

Reason For Savings	Contract #	Service Provider
Service Cancelled - Moved Home	GL0622CG02	
Service Cancelled - Moved Home	46972	
Service Cancelled - Moved Home	46972	\$22
Transfer to Other Service Setting	GL1092CG01	
Transfer to Other Service Setting	GL1092CG01	
Transfer: Group Home to Group Home	GL1802CG01	Langley Association
Transfer: Group Home to Group Home	52240	Gateway Society
Transfer: Family Care Home to Group Home	52240	Gateway Society
Service Redesign/ Renegotiated	63031	
Service Redesign/ Renegotiated	GL1987CG01	\$22
Service Cancelled - No Longer Required	GL1833CG01	Bayshore Home Health Services
Service Cancelled - No Longer Required	GL1429CG02	Behavioural Solutions
Service Cancelled - No Longer Required	GL0398CG01	Comcare Health Services
Service Cancelled - No Longer Required	GL00278G02	Delta School District #37
Service Cancelled - No Longer Required	GL2250CG01	\$22
Service Cancelled - No Longer Required	626	
Service Cancelled - No Longer Required	GL0875CG03	Inter Resource Consulting
Service Cancelled - No Longer Required	GL2004CG01	\$22
Service Cancelled - No Longer Required	HC00000G07	MAPCL
Service Cancelled - No Longer Required	HC00000G14	MAPCL
Service Cancelled - No Longer Required	HC00000R11	MAPCL
Service Cancelled - No Longer Required	GL2104CG01	Nurses Next Door Home Health Services
Service Cancelled - No Longer Required	GL2197CG01	\$22
Service Cancelled - No Longer Required	GL0397CG01	South Fraser Home Support Society
Service Cancelled - No Longer Required	GL1902CG01	Spectrum Society for Comm Living
Service Cancelled - No Longer Required	GL2246CG01	Spectrum Society for Comm Living
Service Cancelled - No Longer Required	GL2026CG01	Spectrum Society for Comm Living
Transfer: Group Home to Group Home	GL1802CG01	Langley Association
Transfer to Other Service Setting	62219	Mainstream Assoc
Transfer: Group Home to Group Home	GL1802CG01	Langley Association
Service Cancelled - No Longer Required	GL2122CG01	
Independent Living	26510	\$22
Independent Living	26510	
Service Redesign/ Renegotiated	EL0719CE00	

Reason For Savings	Contract #	Service Provider
Transfer to Other Service Setting	54274	
Transfer to Other Service Setting	EL0628CE01	
Service Cancelled - Moved Home	47515	\$22
Service Cancelled - Moved Home	47515	
Service Redesign/ Renegotiated	EL0701CE01	
Service Redesign/ Renegotiated	EL0006CE06	New Horizons
Service Redesign/ Renegotiated	EL0006CE06	New Horizons
Service Redesign/ Renegotiated	58745	
Service Cancelled - No Longer Required	EL0011CE04	\$22
Service Redesign/ Renegotiated	EL0815CE01	Interior Indian Friendship Society
Service Redesign/ Renegotiated	EL0815CE01	Interior Indian Friendship Society
Transfer: Group Home to FC/SIL	17315	Rivershore Management Services Inc.
Transfer: Group Home to Group Home	17564	Interior Community Services
Service Redesign/ Renegotiated	47727	
Transfer to Other Service Setting	33423	
Transfer to Other Service Setting	33423	
Transfer to Other Service Setting	33423	
Transfer to Other Service Setting	33423	\$22
Service Cancelled - No Longer Required	EL0697CE01	
Transfer to Other Service Setting	54798	
Service Cancelled - No Longer Required	EL0678CE00	
Service Cancelled - No Longer Required	EL0487CE00	
Service Redesign/ Renegotiated	EL0347CE03	
Transfer to Other Service Setting	NA	NA
Service Redesign/ Renegotiated	EL0708CE01	
Service Cancelled - Moved Home	27540	\$22
Service Cancelled - Moved Home	27540	
Service Redesign/ Renegotiated	65615	Williams Lake Association
Service Redesign/ Renegotiated	65615	Williams Lake Association
Service Redesign/ Renegotiated	64864	Williams Lake Association
Service Redesign/ Renegotiated	64864	Williams Lake Association
Service Cancelled - No Longer Required	EL0729CE00	
Service Redesign/ Renegotiated	EL0862CE01	\$22
Service Redesign/ Renegotiated	14804	Interior Community Services

Reason For Savings	Contract #	Service Provider
Service Redesign/ Renegotiated	27056	WLACL
Transfer: Group Home to FC/SIL	14804	Interior Community Services
Service Cancelled - Contractor Notice	EL1011CE01	S22
Service Cancelled - Contractor Notice	57404	Prima Enterprises Ltd.
Service Cancelled - No Longer Required	EL0009CE05	Interior Community Services
Service Cancelled - No Longer Required	EL0012CE01	Interior Health Authority
Service Cancelled - No Longer Required	EL0470CE00	
Service Redesign/ Renegotiated	EC00176E01	Prima Enterprises Ltd.
Service Redesign/ Renegotiated	EL0009CE13	Interior Community Services
Service Redesign/ Renegotiated	EL0371CE03	Cedar Crest Society
Service Cancelled - No Longer Required	86	
Service Cancelled - No Longer Required	EL0793CE01	S22
Service Cancelled - No Longer Required	EL0708CE02	
Service Cancelled - No Longer Required	27586	
Service Cancelled - No Longer Required	FL00032F14	Communitas SCS
Service Cancelled - No Longer Required	55166	Communitas SCS
Service Cancelled - Independent Living	55106	HOMES
Service Cancelled - Moved Home	55166	Communitas SCS
Service Cancelled - Independent Living	FL00034F22	HOMES
Transfer: Family Care Home to Group Home	FC00001F18	Bethesda Christian
Service Redesign/ Renegotiated	FL0909CF01	S22
Service Cancelled - No Longer Required	55507	
Service Redesign/ Renegotiated	FL0447CF06	WJ Stelmaschuk
Service Cancelled - No Longer Required	63499	S22
Transfer to Other Service Setting	FL0165CF11	Pacific Developmental Pathways
Transfer to Other Service Setting	31886	
Transfer to Other Service Setting	31886	
Transfer to Other Service Setting	21489	
Transfer to Other Service Setting	21489	
Transfer to Other Service Setting	54681	S22
Transfer to Other Service Setting	54681	
Service Cancelled - No Longer Required	58743	
Service Cancelled - No Longer Required	58743	
Service Redesign/ Renegotiated	48983	Chilliwack Society for CL

Reason For Savings	Contract #	Service Provider
Service Redesign/ Renegotiated	48983	Chilliwack Society for CL
Service Cancelled - No Longer Required	FL1094CF01	Inter Resource Consulting
Service Cancelled - No Longer Required	61138	
Service Cancelled - No Longer Required	40130	
Service Cancelled - No Longer Required	40130	S22
Service Redesign/ Renegotiated	FL0910CF01	
Service Cancelled - Contractor Notice	FL1179CF01	
Transfer: Family Care Home to Group Home	63369	Inter Resource Consulting
Service Redesign/ Renegotiated	55810	
Service Cancelled - No Longer Required	FL1182CF01	S22
Transfer: Group Home to Group Home	FC00002F32	Chilliwack Society for CL
Service Redesign/ Renegotiated	27864	Chilliwack Society for CL
Service Cancelled - Independent Living	43244	
Service Cancelled - Independent Living	43244	S22
Service Redesign/ Renegotiated	64085	
Transfer to Other Service Setting	FL00034F19	HOMES
Transfer to Other Service Setting	63592	Communitas SCS
Service Redesign/ Renegotiated	FC00001F19	Bethesda Christian
Service Redesign/ Renegotiated	N/A	N/A
Transfer to Other Service Setting	FL0616CF01	
Transfer to Other Service Setting	FL0616CF01	
Transfer to Other Service Setting	FL0742CF01	S22
Transfer to Other Service Setting	FL1198CF01	
Returned Home	48421	
Returned Home	58799	Burnaby Association for Community Inclusion
Returned Home	63938	Pathways Community Services
Returned Home	61469	RSCL
Returned Home	61469	RSCL
Transfer to Other Service Setting	57878	MAPCL
Returned Home	CX8260CF00	Healthy Beginnings
Returned Home	21024	S22
Service Redesign/ Renegotiated	62973	Powell River Association for Community Living
Service Cancelled - No Longer Required	47447	Powell River Association for Community Living
Service Redesign/ Renegotiated	58975	S22

Reason For Savings	Contract #	Service Provider
Transfer: Family Care Home to Group Home	59332	<sup>S22</sup>
Service Redesign/ Renegotiated	30870	Spectrum Society
Transfer: Family Care Home to Group Home	41261	<sup>S22</sup>
Service Redesign/ Renegotiated	CX8015CB00	<sup>S22</sup>
Service Redesign/ Renegotiated	797	Prima Enterprises Ltd
Service Redesign/ Renegotiated	58799	Burnaby Association for Community Inclusion
Transfer to Other Service Setting	HC0000R01	MAPCL
Service Redesign/ Renegotiated	55134	Pathways Community Services
Service Cancelled - No Longer Required	CX8122CG00	<sup>S22</sup>
Service Redesign/ Renegotiated	RC39913R07	Greater Vancouver Community Services
Service Redesign/ Renegotiated	30852	W.J. Stelmaschuk
Service Redesign/ Renegotiated	62607	Burnaby Association for Community Inclusion
Transfer: Family Care Home to Group Home	GL1698CG01	<sup>S22</sup>
Transfer: Group Home to Group Home	61469	RSCL # 61469
Service Redesign/ Renegotiated	RC4427CR23	RSCL
Service Redesign/ Renegotiated	58975	<sup>S22</sup>
Service Redesign/ Renegotiated	61753	MAPCL
Service Redesign/ Renegotiated	61753	MAPCL
Service Redesign/ Renegotiated	61753	MAPCL
Service Redesign/ Renegotiated	CX8259CF00	Healthy Beginnings
Transfer to Other Service Setting	43896	Spectrum Society
Service Cancelled - No Longer Required	RL7106CV01	<sup>S22</sup>
Service Redesign/ Renegotiated	62607	Burnaby Association for Community Inclusion
Service Redesign/ Renegotiated	RL4466CR01	CHOWN
Service Redesign/ Renegotiated	RC39913R07	GVCSS
Service Redesign/ Renegotiated	RL40763R05	Stelmaschuk
Service Redesign/ Renegotiated	JL4133CJ01 V	<sup>S22</sup>
Service Redesign/ Renegotiated	RC4427CR23	RSCL
Service Redesign/ Renegotiated	R000148303A	VCHA
Service Redesign/ Renegotiated	RL36925R06	Vinge & Associates
Transfer to Other Service Setting	62973	Powell River Association for Community Living
Service Redesign/ Renegotiated	55365	PRACL
Service Redesign/ Renegotiated	JL4141CJ01	Consulting for Solutions Group
Service Redesign/ Renegotiated	61345	Burnaby Association for Community Inclusion

Reason For Savings	Contract #	Service Provider
Service Redesign/ Renegotiated	61753	MAPCL
Service Redesign/ Renegotiated	61753	MAPCL
Service Redesign/ Renegotiated	RC4427CR19	RSCL
Service Redesign/ Renegotiated	1546	VRS
Service Redesign/ Renegotiated		





Comments		Date Submitted
		Feb10
		Mar10
		Mar10
Relocate to Kelowna. Pending new placement.		August
Relocate to Kelowna. Pending new placement.		August
Moved service providers. Savings being reported are the difference between L	\$22	May
Moved service providers. Savings being reported are the difference between L		May
Service no longer required.		May
Child moved into adult resource. Adult contract reduced and child contract initiated. FY09 savings reported was different from		May
Service reduction from 7 hours/wk to 3 as family has increased independence.		May
Remainder of home share costs re-directed to new resource.		May
Individual hospitalized and will be for some time, homeshare will not be an option once well enough to be released.		May
Individual hospitalized and will be for some time, homeshare will not be an option once well enough to be released.		May
Lower rate negotiated.		May
Moved in with relative.		May
Lower rate negotiated.		May
Savings net of homeshare costs.		May
Requires less hours of service.		May
moved out, no forwarding address/location.		May
\$22 moved out, no forwarding address/location.		May
moved out, no forwarding address/location.		May
Pending new placement.		June
Pending new placement.		June
Changed placement and cost savings resulted.		June
Unused funds deducted from current contract.		June
Moved to funded vacancy at F	\$22	June
Moved to funded vacancy at F		June
Tsf to 1:1 worker \$22, lower hourly rate		July
Pending new service provider		July
Pending new service provider		July
Service Provider gave notice. Moved to new sp.		August
Small adjustment to contract hours.		August
Return of unearned revenue.		October
Return of unearned revenue.		October

Comments	Date Submitted
<del>S22</del> returned home	October
<del>S22</del> returned home, portion of funding redirected to DFR with	October
Supports now thru IF resulting in cost savings.	October
Service no longer required at this time.	October
Service no longer required at this time.	October
Costing tool id'd savings.	October
<del>S22</del> moved to TACL funded vacancy.	October
This type of service no longer required.	October
Moved to historical funded vacancy.	October
Moved to historical funded vacancy.	October
Services now provided within group home.	October
Moved to group home.	October
Moved to group home.	October
Moved to group home.	October
Moved to group home.	October
Service no longer required.	October
<del>S22</del> was away Jun-Sept	November
Contract increased in error.	November
Contract increased in error.	November
Support changed from 10 to 6 hrs per day	November
Service negotiated at reduced rate.	December
Reduction of 3 hrs/week of 1:1	December
Service no longer required.	December
Net savings after changing family care homes.	January
Services renegotiated resulting in savings.	January
Services renegotiated resulting in savings.	January
Savings after new service put in place.	January
No longer paying rent on suite as now occupied.	February
Difficulty finding services for their son under new IF agreement.	February
Service no longer Required	February
Supported Ind advised that they were no longer receiving service from contractor. Requested invoice be issued to recover over	March
Individual requested reduced service.	March
Moved to funded vacancy in Nelson	March
Moved to funded vacancy in Nelson	March

Comments

Temp situation with this ser prov. Permanent situation expected to be full cost per NEA.

Service reduced.

Service reduced.

Service reduced.

Service reduced.

Individual requested reduced service.

Date Submitted

March

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August

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December

Comments

Date Submitted

February

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July

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## Comments

Comments	Date Submitted
	May
	May
	May
	May
	May
	May
	November
	November
	October
	October
	October
	September
	September
	September
	September
ct exp Mar 31/09, trf to CI ctr eff. Apr 20/09	May-09
moved into home share	Jun-09
transferred to       ctr	Jun-09
transferred to       ctr	Jun-09
slight savings from budget transfer	Jul-09
slight savings from budget transfer	Jul-09
savings from budget transfer	Jul-09
move to home share	Jul-09
	Jul-09
OTO savings until further supports determined	Jul-09
deceased	Jul-09
moved to Willowbrook	Oct 09
moved to Willowbrook	Oct 09
one month service lapse	Nov 09
expired	Nov 09
	Nov 09
moved to ASHS, new ctr eff. Jan 1/10	Dec 09
moved to Nanaimo, no request for BTR	Dec 09
Moved to Kindale ASHS	Dec 09

Comments	Date Submitted
ASHSPC not required at this time	Dec 09
	Dec 09
	Dec 09
	Jan 2010
BTR from North, filling a vacancy	Jan 2010
contract renegotiated	Jan 2010
Contract Cancelled	Jan 2010
Contract Cancelled	Feb 2010
couldn't find suitable respite	Feb 2010
portion of variable contract unused	Feb 2010
portion of variable contract unused	Feb 2010
contract cancelled and funds redirected	Feb 2010
contract cancelled and funds redirected	Feb 2010
Freed up funds until end of F09/10,	Mar 2010
cleaning up for year end	Mar 2010
Received a JV/budget transfer from VC for the costs associated with filling this vacancy.	Mar 2010
Van purchase paid off after 36 months	May 2009
Service reduced from 130 to 100 hrs per month	May 2009
Went home.	June 2009
Left the program on her own	June 2009
Left the program on her own	June 2009
SP gave notice : escalating behaviour	June 2009
Adult contract overfunded, children's underfunded. These savings added to children's contract 20098	July 2009
Replaced by new IF contract	July 2009
Moved from pricare to Fraserside # 51370	July 2009
Microboard cancelled; individual moved into agency residential services.	Aug 2009
Microboard cancelled; individual moved into BACI residential services (contract 1842).	Aug 2009
Contract reduced; was too expensive.	Aug 2009
Went home but may request future services with another sp	Oct 2009
Went home but may request future services with another sp	Oct 2009
Went home but may request future services with another sp	Oct 2009
Went home but may request future services with another sp	Oct 2009
Went into homesharing, so homemaker contract cancelled.	Nov 2009
Moved to another home and service no longer needed.	Dec 2009

Comments	Date Submitted
Moved to North region	Dec 2009
Contract cancelled; moved to Pacific Coast	Dec 2009
Contract reduced : returned home	Jan 2010
Contract reduced : returned home	Jan 2010
Transferred to lifeskills services	Jan 2010
Transferred from FCH to homeshare thru MAPCL	Jan 2010
Transferred to homesharing with RMACL	Jan 2010
No longer receiving services from BACI	Feb 2010
Contractor decided to stop providing respite services.	Feb 2010
Microboard cancelled : moved to agency. Microboard was dysfunctional.	Feb 2010
Part of the day program reduced, as she moved into homeshare.	Feb 2010
Moved back home.	Mar 2010
Found homeshare with same agency so respite stopped.	Mar 2010
Variable contracts under-utilised	Mar 2010
Moved out on own.	June
Moved out on own.	June
Moved in w/boyfriend. No services at this time.	September
Actual service costs were less than FY09 NER approval.	May
Full savings of residential reported.	May
Full savings of residential reported.	May
Moved home pending placement in a funded vacancy at PDSCL.	May
Moved home pending placement in a funded vacancy at PDSCL.	May
Changed annualization from previous FY09 approval.	May
New service provider with less respite funding required.	May
Service no longer required.	May
Client moved out.	May
Client moved out.	May
Contract reduced to match microboard budget submission and actual costs.	May
Savings based on FY09 actual costs.	May
Requires less hours of service.	May
Individual gave notice,moved out, was charged with offense and now in treatment facility.	May
Individual gave notice,moved out, was charged with offense and now in treatment facility.	May
<del>S22</del> no longer wants contract with us. Savings based on FY09 actual costs.	May
Underutilization of service.	May



Comments	Date Submitted
Moving to home share, DF respite cancelled.	June
Moved to new home share at less cost S22 )	June
Moved to new home share at less cost S22 )	June
Discontinue funding rent as paid by individual.	June
Changed placement and cost savings resulted.	June
Service no longer required.	June
Moved into S22 Family Respite no longer needed.	June
Moved to S22 at lesser cost. No services provided Jun 15-30, then ongoing reduced costs from July 1st.	June
Service not required. Now in full-time HS	July
Moved to S22 r. NEA for full cost so this is a savings.	August
Moved to S22 r. NEA for full cost so this is a savings.	August
Tsf. Receiving home to Level D Homeshare.	August
Lower cost with new service provider.	August
Now receiving care through IHA.	August
Hours reduced per planning outline.	September
Service out to RFP.	September
S22 no longer wants service.	September
Reduction in ongoing funding per S22 wishes and planning details.	September
S22 chose to live independently.	October
S22 chose to live independently.	October
No longer requires service.	October
Funding no longer required at previous level.	October
Contractor gave notice.	October
Service no longer required.	October
Return of unused funds.	November
Hours reduced.	November
Unable to find suitable tenants to live in this contracted duplex.	November
Unable to find suitable tenants to live in this contracted duplex.	November
S22 moved home.	November
Family requested service be put on hold.	November
Service renegotiated.	December
Service trf. To 3 contractors with resulting savings.	December
Costs reduced.	December
Moving from staffed resource to home share.	January

Comments	Date Submitted
Service requirements have changed.	January
No Service for this period.	January
No Service for this period.	January
Savings after new service put in place.	January
Savings after new service put in place.	January
Moving in w/friend against advice.	January
Moving in w/friend against advice.	January
Moved to Victoria. One mth w/o service.	January
Change in service provider resulting in savings.	January
Changed to IF under new NEA	January
Changed to IF under new NEA	January
Changing service providers, minimal savings.	February
Changing service providers, 2 mths savings.	February
Changed service providers, reduced rate.	February
- enter prior year's surplus Ongoing	March
<span style="color: red;">\$22</span> - enter prior year's surplus OTO	March
- enter surplus from JV on BTR	March
contract cancelled	October
Possibility for her to move back into a home share or group home, at which time the savings will be adjusted accordingly.	January
Possibility for her to move back into a home share or group home, at which time the savings will be adjusted accordingly.	January
variable contract - hours reduced from 25 hr/wk to 18 hr/wk	April
<span style="color: red;">\$22</span> with new service provider at a lower cost	April
contract with new s.p. at lower rate	April
Removing variable rate from contract	April
Contract reduced in half and changed to variable	April
admin rate reduced by 50%	April
admin rate reduced by 50%	April
transferred to contract with <span style="color: red;">\$22</span>	April
Review of 1:1 contract resulted in savings	April
Variable contract - hours reduced	April
Filled vacancy at <span style="color: red;">\$22</span>	August
	August
	August
	August

## Comments

Renegotiations at ~~\$22~~ and ~~\$22~~  
 New contract started with Pacific coast  
 New contract started with Pacific coast  
 Mum cancelled service  
 New contract started with ~~\$22~~

Funding transferred to new contract but 3 month lapse in between.  
 funding transferred to new contract but at lower rate  
 Filled vacancy at ~~\$22~~  
 moved into global vacancy at less expensive group home with VACL  
 Transferred to West Coast at reduced rate  
 Moved into global vacancy with ~~\$22~~

Support reduced by 5 hours/week  
 Filled vacancy at ~~\$22~~

Reduced hours of support  
~~\$22~~ moved out July 24, contract was reduced Aug 3m funds transferred eff. Oct 1  
 Global vacancy  
 contract was cancelled

## Date Submitted

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Comments		Date Submitted
Transferred to new home with	\$22	December
Client moved out of home.		December
		December
		December
		December
services being provided through global vacancy		January
transfer to group home until family completes renovations		January
transferred to	\$22	January
home share		January
moved to Becon group home		January
Reduction to	\$22	February
Services being provided by Becon		February
		February
savings on variable contracts		January
\$22 is now employed 1 day/week so service was reduced.		February
		February
moved to	\$22	March
declined service		February
moved out of home		February
Variable contract was never used and is now cancelled		February
services were never used		March
Transferred to host agency contract at lower rate.		March
new caregivers at reduced rate		March
moved to		March
moved to	\$22	March
Moved to less expensive group home		March
Moved to	\$22	March
vacancy		March
Moved to	\$22	March
vacancy		March
Michelle's mother is unhappy with LACL's service providers. She too	\$22	home at the end of March 09. This moneu need May 09
Moved to less expensive group home		Apr 09
\$22 moving to other resource. At present in respite care with	\$22	Short \$136.33 (part of June amount) becaus May 09
\$22 moving to other resource. At present in respite care with	\$22	May 09
Savings eff Apr 1 09 \$1076.81 plus \$19.23 Apr 1/09 lift. Milieu will be sending a cheque of \$3172.74 (1057.58 x 3 mths - Jan -N		May 09
This respite amount attached to	\$22	was not removed from the contract at the time her residential funding was May 09

Comments	Date Submitted
<span>S22</span> moved to palliative care in Langley Hospital	May 09
There are 2 people living at this homeshare. <span>S22</span> has moved out and contract for ends May 31 09. <span>S22</span>	May 09
Discontinued <span>S22</span> Legal's Adults Respite Direct Funding becaus <span>S22</span> is now placed at <span>S22</span>	Jun 09
<span>S22</span> moved out of home share to UBC. Budget xsfer funds to Van Coastal didn't happen last FY. <span>S22</span> was given lifeskill	Jun 09
Individual has moved to independent living in Vancouver Region	Sep 09
Moved back home and now resides in Langley. Upper Fraser QSO is starting a new resource with Langley Assoc of Comm Livin	Sep 09
Moved back home and now resides in Langley. Upper Fraser QSO is starting a new resour <span>S22</span> ngley Assoc o	Livin Sep 09
<span>S22</span> removed from ctr 64516 @ \$27571 pm. Ctr reduced to \$18379 pm for <span>S22</span> who replaces <span>S22</span> in th	Sep 09
This is the amount saved for Sept 5 0 30 09 Sept portion pd t will be \$333.24, pd to RSCL \$1325.57 = \$1658.81 le	Oct 09
Move to less expensive group home	Oct 09
<span>S22</span> has given notice on this residence. He no longer wants our service. We will keep an ongoing savings for this fiscal a	Oct 09
Renewing the contract without <span>S22</span> as services discontinued - client moved away. Grant might also be recovering some fund	Oct 09
<span>S22</span> moved to Saskatchewan with her father eff Sept 24 09 - we provided 30 days notice and will now have a savings eff C	Oct 09
<span>S22</span> moved to Saskatchewan with her father eff Sept 24 09 - we provided 30 days notice and will now have a savings eff C	Oct 09
<span>S22</span> moved to Saskatchewan with her father eff Sept 24 09 - we provided 30 days notice and will now have a savings eff C	Oct 09
<span>S22</span> moved to Saskatchewan with her father eff Sept 24 09 - we provided 30 days notice and will now have a savings eff C	Oct 09
Eff Oct 1 09 billable hours have been decreased from 33.3 to 15 hrs pm. Saving pm is 18.3 hrs x \$80.85 = \$1479.56 - this is vari	Oct 09
Client, <span>S22</span> moved from home into a Staffed Residential, no DFR is needed	Nov 09
Unspent fuds from DRF Contract GL1898CG01. Contract is not going to be renewed, ongoing savings was completed	Dec 09
Family does not require respite funding going forward, <span>S22</span> (dad) has agreed to cancel his funding ongoing	Nov 09
Return of unused funds in ADRF account	Nov 09
<span>S22</span> sister <span>S22</span> is ill and no longer able to look after the financial of DFR, CLBC has approved <span>S22</span> for Respite through Milieu /	Nov 09
<span>S22</span> moved to Gateway - transfer of his day program from LACL to Gateway	Nov 09
Cancelled homeshare contract for <span>S22</span> @ <span>S22</span> \$981 pm. New contract <span>S22</span> for 554.00 for an ultim	Dec 09
Gateway cancell their support for	Dec 09
Gateway cancell their support for	Dec 09
Gateway cancell their support for <span>S22</span>	Dec 09
Gateway cancell their support for	Dec 09
Gateway cancell their support for	Dec 09
Family requesting change in service provider	Dec 09
Family requesting change in service provider	Dec 09
Closing of Eagle Crest Group Home	Dec 09
<span>S22</span> has decided to move out of her home share placement & wants to live independently w/ her boyfriend. 30 d	Jan 10
Individual moved home to his Mother's on Vancouver Island	Jan 10

Comments	Date Submitted
Individual moved home to his Mother's on Vancouver Island	Jan 10
Individual moved home to his Mother's on Vancouver Island	Jan 10
Individual moved home to his Mother's on Vancouver Island	Jan 10
<span style="color: red;">S22</span> is no longer receiving Lifeskills support from <span style="color: red;">S22</span> as <span style="color: red;">S22</span> has moved into a staffed residence from livi	Jan 10
<span style="color: red;">S22</span> is no longer receiving Lifeskills support from <span style="color: red;">S22</span> as <span style="color: red;">S22</span> has moved into a staffed residence from livi	Jan 10
<span style="color: red;">S22</span> moved to Gateway - transfer of his day program from LACL to Gate	Dec 09
<span style="color: red;">S22</span> moved to Chestnut House, Gateway ctr 1847	Jan 10
<span style="color: red;">S22</span> moved to Chestnut House, Gateway ctr 1847	Jan 10
<span style="color: red;">S22</span> moved temporarily to Kelowna.	Jan 10
<span style="color: red;">S22</span> moved temporarily to Kelowna.	Jan 10
savings from variable contracts	Mar10
savings from variable contracts	Mar10
savings from variable contracts	Mar10
savings from variable contracts	Mar10
savings from variable contracts	Mar10
savings from variable contracts	Mar10
savings from variable contracts	Mar10
savings from variable contracts	Mar10
savings from variable contracts	Mar10
savings from variable contracts	Mar10
savings from variable contracts	Mar10
savings from variable contracts	Mar10
savings from variable contracts	Mar10
savings from variable contracts	Mar10
<span style="color: red;">S22</span> moved to Gateway - transfer of his day program from LACL to Gateway	Jan 10
<span style="color: red;">S22</span> is no longer in need of lifeskills as she is in a Full time Day Program with Peach Arch	Feb 10
<span style="color: red;">S22</span> moved to Gateway - transfer of his day program from LACL to Gateway	Feb10
Decommitted ADFR agreement and to reinstate in June 2010	Mar 10
now pays room & board	May-09
now pays room & board	May-09
Family elected to go from 534.72 to 416.66/mo	May-09

Comments	Date Submitted
replace HS ctr w/ CI ctr	May-09
	Jun-09
	Jun-09
	Jun-09
reduced at request of SP	Jun-09
	Jun-09
	Jun-09
moved to other contractor	Jun-09
client stable, supports not req'd	Jul-09
cancelled / new service still being developed	Jul-09
cancelled / new service still being developed	Jul-09
Individual Transferred to South Interior region	Jul-09
Transferred from ICS to TCS	Jul 09
	Sep 09
	Nov 09
	Nov 09
	Nov 09
	Nov 09
	Dec 09
moved to ASHS, new ctr eff. Jan 1/10	Dec 09
no longer required	Dec 09
no longer required	Dec 09
expired, not renewed at this time	Dec 09
BTR not req'd - attending globally funded day program	Dec 09
changed to fixed from invoiceable	Jan 2010
	Jan 2010
	Jan 2010
Axis Tool box fund - ctr cxl'd	Jan 2010
Axis Tool box fund - ctr cxl'd	Jan 2010
Axis Tool box fund - ctr cxl'd	Jan 2010
Axis Tool box fund - ctr cxl'd	Jan 2010
expired, no response from parent at this time	Jan 2010
	Jan 2010
contract renegotiated	Jan 2010





Comments	Date Submitted
Client now fully contributing to user-fee.	September 2009
Client transferred to PAC.	September 2009
Individual refusing services.	September 2009
Individual refusing services.	October 2009
Individual refusing services.	October 2009
Individual refusing services.	October 2009
Caregiver no longer able to provide service.	November 2009
Moved from Agency-FCH to Group Home	December 2009
Contract renegotiated.	December 2009
Moved from Agency-FCH to Group Home	January 2010
Transferred from GH to GH	January 2010
Transferred from GH to GH	January 2010
Individual moved out; independent living	January 2010
Individual moved out; independent living	January 2010
Individual moved out on temporary basis	January 2010
Transferred to PAC for three months	January 2010
Transferred from FCH to FCH (agency-affiliated)	January 2010
IF to Host Agency	January 2010
Variable Contract Savings Estimate	January 2010
Microboard transferred to GH	January 2010
Microboard transferred to GH	January 2010
DFR transferred to FCH	Feb 2010
DFR transferred to FCH	Feb 2010
Part of funding will be redirected to lifeskills	Apr 09
	Sept 09
	Sept 09
Client returned home - Savings form was supposed (to start Oct 1 08) to be created Jan 09 but was missed; Received cheque	Apr 09
Client returned home - Savings form was supposed (to start Oct 1 08) to be created Jan 09 but was missed; Received cheque	Apr 09
Andy will remain in a funded space at GVCSS	Jul 09
	Jan 10
Client gave notice and refuse to be at this home	Jan 10
Negotiated with Department of Indian Affairs, who is now paying for client's full costs.	May 09
IACR Crisis Response ctr cancelled	Aug 09
Unused variable portion for period Apr - Sept.	Aug 09

Comments	Date Submitted
Full cost reported on NEA	Aug 09
Staffing reduction	Sept 09
Moved into a funded vacancy	Sept 09
Variable reduced	Sept 09
Vacancy created from contract realignment	Sept 09
Reduction to contract	Sept 09
New cost recorded as NEA	Sept 09
\$22 & \$22	Sept 09
	Oct 09
	Oct 09
	Oct 09
	Nov 09
\$22 moved from his parents' home to a group space)	Jul 09
Planned removal \$22 caregiver for \$22 from RSCL ctr 61469 as of 30 Jun 09 & xsfer to RSCL ctr 64547 a	Jul 09
\$1026.48 per yr ongoing of \$22 respite funding \$2126.12 in total was x'sf'd to increase \$22 respite funding from	Aug 09
Unused variable portion for period Oct - Mar.	Jan 10
Variable portion	Jan 10
Actual savings based on invoices	Jan 10
Fixed portion	Jan 10
	Jan 10
New cheaper HS with Howe Sound	Jan 10
	Jan 10
Unused variable contract realized	Jan 10
Unused variable contract realized	Jan 10 / Mar 10
Unused variable contract realized	Jan 10 / Mar 10
Unused variable contract realized	Jan 10 / Mar 10
Unused variable contract realized	Jan 10
Unused variable contract realized	Jan 10 / Mar 10
Unused variable contract realized	Jan 10 / Mar 10
Unused variable contract realized	Jan 10 / Mar 10
Moved from Group to Home Sharing	Feb 10
	Mar 10
Unused variable contract realized	Mar 10
	Mar 10

Comments	Date Submitted
Unused variable contract realized	Mar 10
Unused variable contract realized	Mar 10
Unused variable contract realized	Mar 10
Recovery from SF for ctr payment	Mar 10
Medical Discretionary budget not used	Mar 10

Region	Regional Tracking A	Regional Tracking B	DD or PSI	Supported Individual Last Name
Central Upper Island	S-F11-001	cmr	DD	NACL
Central Upper Island	S-F11-002	cmr	DD	CRDACL
Central Upper Island	S-F11-003	cmr	DD	
Central Upper Island	S-F11-003	cmr	DD	
Central Upper Island	S-F11-004	cmr	DD	S22
Central Upper Island	S-F11-004	cmr	DD	
Central Upper Island	S-F11-004	cmr	DD	
Central Upper Island	S-F11-004	cmr	DD	
Central Upper Island	S-F11-007	cmr	DD	NACL
Central Upper Island	S-F11-008	cmr	DD	NACL
Central Upper Island	S-F11-009	cmr	DD	VICSS
Central Upper Island	S-F11-017	cmr	DD	
Central Upper Island	S-F11-017	cmr	DD	S22
Central Upper Island	S-F11-018	cmr	DD	
Central Upper Island	S-F11-018	cmr	DD	
Central Upper Island	S-F11-019	cmr	DD	VICSS
Central Upper Island	S-F11-023	cmr	DD	
Central Upper Island	S-F11-024	CANCEL	DD	
Central Upper Island	S-F11-025	cmr	DD	
Central Upper Island	S-F11-031	cmr	DD	
Central Upper Island	S-F11-031	cmr	DD	
Central Upper Island	S-F11-032		DD	S22
Central Upper Island	S-F11-033	cmr	DD	
Central Upper Island	S-F11-033	cmr	DD	
Central Upper Island	S-F11-034		DD	
Central Upper Island	S-F11-035	cmr	DD	
Central Upper Island	S-F11-037	cmr	DD	
Central Upper Island	S-F11-038	cmr	DD	several
Central Upper Island	S-F11-040	cmr	DD	several
Central Upper Island	S-F11-041	cmr	DD	several
Central Upper Island	S-F11-046	cmr/BTR	DD	
Central Upper Island	S-F11-047	cmr	DD	S22
Central Upper Island	S-F11-049	chq-21sep	DD	
Central Upper Island	S-F11-050	cmr	DD	

Region	Regional Tracking A	Regional Tracking B	DD or PSI	Supported Individual Last Name
Central Upper Island	S-F11-051	cmr	DD	
Central Upper Island	S-F11-052	cmr	DD	
Central Upper Island	S-F11-053	cmr	DD	
Central Upper Island	S-F11-054	cmr	DD	
Central Upper Island	S-F11-055	cmr	DD	
Central Upper Island	S-F11-056	cmr	DD	
Central Upper Island	S-F11-058	cmr	DD	S22
Central Upper Island	S-F11-059.0	cmr	DD	
Central Upper Island	S-F11-059.1	cmr	DD	
Central Upper Island	S-F11-061	cmr	DD	
Central Upper Island	S-F11-064	cmr	DD	
Central Upper Island	S-F11-065	cmr	DD	
Central Upper Island	S-F11-066	cmr	DD	
Central Upper Island	S-F11-067	cmr	DD	
Central Upper Island	S-F11-068	cmr	DD	various
Central Upper Island	S-F11-069	cmr	DD	
Central Upper Island	S-F11-070	cmr	DD	
Central Upper Island	S-F11-071	cmr	DD	S22
Central Upper Island	S-F11-072.0	cmr	DD	
Central Upper Island	S-F11-072.1	cmr	DD	
Central Upper Island	S-F11-080	cmr	DD	various
Central Upper Island	S-F11-081	cmr	DD	
Central Upper Island	S-F11-082	cmr	DD	
Central Upper Island	S-F11-087	cmr	DD	S22
Central Upper Island	S-F11-088	cmr	DD	
Central Upper Island	S-F11-089	cmr	DD	
Central Upper Island	S-F11-093	chq-o/standing	DD	various
Central Upper Island	S-F11-093	cmr	DD	various
Central Upper Island	S-F11-094	cmr	DD	
Central Upper Island	S-F11-096	cmr	DD	
Central Upper Island	S-F11-097	cmr	DD	S22
Central Upper Island	S-F11-098	cmr	DD	
Central Upper Island	S-F11-099	cmr	DD	
Central Upper Island	S-F11-100	cmr	DD	

Region	Regional Tracking A	Regional Tracking B	DD or PSI	Supported Individual Last Name
Central Upper Island	S-F11-103	cmr	DD	
Central Upper Island	S-F11-104	cmr	DD	S22
Central Upper Island	S-F11-106	cmr	DD	
Central Upper Island	S-F11-106	cmr	DD	
Central Upper Island	S-F11-112		DD	several
Central Upper Island	S-F11-113		DD	
Central Upper Island	S-F11-114		DD	
Central Upper Island	S-F11-115		DD	
Central Upper Island	S-F11-116		DD	S22
Central Upper Island	S-F11-117		DD	
Central Upper Island	S-F11-117		DD	
Central Upper Island	S-F11-117		DD	
Central Upper Island	S-F11-121		DD	various
Central Upper Island	S-F11-122		DD	various
Central Upper Island	S-F11-125		DD	S22
Central Upper Island	S-F11-126		DD	
Central Upper Island	S-F11-127		DD	
Central Upper Island	S-F11-128		DD	S22
Central Upper Island	S-F11-129		DD	
Kootenay	SRSR	Prog Rep	DD	
Kootenay	SRSR	Prog Rep	DD	
Kootenay	SRSR	Prog Rep	DD	
Kootenay	Other	Prog Rep	DD	
Kootenay	SRSR	Prog Rep	DD	
Kootenay	SRSR	Prog Rep	DD	
Kootenay	SRSR	Prog Rep	DD	
Kootenay	SRSR	Prog Rep	DD	S22
Kootenay	Other	Prog Rep	DD	
Kootenay	Other	Prog Rep	DD	
Kootenay	SRSR	Prog Rep	DD	
Kootenay	SRSR	Prog Rep	DD	
Kootenay	Other	Prog Rep	DD	
Kootenay	Other	Prog Rep	DD	
Kootenay	Other	Prog Rep	DD	

Region	Regional Tracking A	Regional Tracking B	DD or PSI	Supported Individual Last Name
Kootenay	Other	Prog Rep	DD	
Kootenay	Other	Prog Rep	DD	
Kootenay	Other	Prog Rep	DD	
Kootenay	SRSR	Prog Rep	DD	
Kootenay	SRSR	Prog Rep	DD	
Kootenay	Other	Prog Rep	DD	
Kootenay	Other	Prog Rep	DD	
Kootenay	Other	Prog Rep	DD	
Kootenay	Other	Prog Rep	DD	
Kootenay	SRSR	Prog Rep	DD	
Kootenay	SRSR	Prog Rep	DD	
Kootenay	CISR	Prog Rep	DD	
Kootenay	CISR	Prog Rep	DD	
Kootenay	SRSR	Prog Rep	DD	
Kootenay	SRSR	Prog Rep	DD	
Kootenay	CISR	Prog Rep	DD	
Kootenay	CISR	Prog Rep	DD	
Kootenay	SRSR	Prog Rep	DD	
Kootenay	SRSR	Prog Rep	DD	
Kootenay	CISR	Prog Rep	DD	
Kootenay	CISR	Prog Rep	DD	
Kootenay	SRSR	Prog Rep	DD	
Kootenay	SRSR	Prog Rep	DD	
Kootenay	SRSR	Prog Rep	DD	
Kootenay	SRSR	Prog Rep	DD	
Kootenay	SRSR	Prog Rep	DD	
Kootenay	SRSR	Prog Rep	DD	
Kootenay	Other	Prog Rep	DD	
Kootenay	SRSR	Prog Rep	DD	
Kootenay	SRSR	Prog Rep	DD	
Kootenay	SRSR	Prog Rep	DD	
Kootenay	SRSR	Prog Rep	DD	
Kootenay	SLR	Prog Rep	DD	
Kootenay	SRSR	Prog Rep	DD	
Kootenay	SRSR	Prog Rep	DD	
Kootenay	SRSR	Prog Rep	DD	
Kootenay	Other	Prog Rep	DD	
Kootenay	Other	Prog Rep	DD	

S22

Region	Regional Tracking A	Regional Tracking B	DD or PSI	Supported Individual Last Name
Kootenay	Other	Prog Rep	DD	
Kootenay	SRSR	Prog Rep	DD	
Kootenay	SRSR	Prog Rep	DD	
Kootenay	CISR	Prog Rep	DD	
Kootenay	CISR	Prog Rep	DD	
Kootenay	SRSR	Prog Rep	DD	
Kootenay	SRSR	Prog Rep	DD	
Kootenay	SRSR	Prog Rep	DD	
Kootenay	SRSR	Prog Rep	DD	
Kootenay	Other	Prog Rep	DD	
Kootenay	SRSR	Prog Rep	DD	
Kootenay	SRSR	Prog Rep	DD	
Kootenay	Other	Prog Rep	DD	
Kootenay	Other	Prog Rep	DD	
Kootenay	SRSR	Prog Rep	DD	
Kootenay	SRSR	Prog Rep	DD	
Kootenay	Other	Prog Rep	DD	
Kootenay	SRSR	Prog Rep	DD	
Kootenay	SRSR	Prog Rep	DD	
Kootenay	Other	Prog Rep	DD	
Kootenay	Other	Prog Rep	DD	
Kootenay	SRSR	Prog Rep	DD	
Kootenay	SRSR	Prog Rep	DD	
Kootenay	SRSR	Prog Rep	DD	
Kootenay	Other	Prog Rep	DD	
Kootenay	Other	Prog Rep	DD	
Kootenay	Other	Prog Rep	DD	
Kootenay	SRSR	Prog Rep	DD	
Kootenay	SRSR	Prog Rep	DD	
Kootenay	Other	Prog Rep	DD	
Kootenay	Other	Prog Rep	DD	
Kootenay	Other	Prog Rep	DD	
Kootenay	Other	Prog Rep	DD	

S22



Region	Regional Tracking A	Regional Tracking B	DD or PSI	Supported Individual Last Name
Kootenay	SRSR	Prog Rep	DD	
Kootenay	Rec	Prog Rep	DD	
Kootenay	SRSR	Prog Rep	DD	
Kootenay	Other	Prog Rep	DD	S22
Kootenay	Other	Prog Rep	DD	
Kootenay	Other	Prog Rep	DD	
Kootenay	Other	Prog Rep	DD	
Kootenay	CISR	Prog Rep	DD	
Kootenay	SRSR	Prog Rep	DD	Various
Kootenay	SRSR	Prog Rep	DD	Various
Kootenay	SRSR	Prog Rep	DD	Various
Kootenay	Other	Prog Rep	DD	Various
Kootenay	Other	Prog Rep	DD	Various
Kootenay	Other	Prog Rep	DD	Various
Kootenay	Other	Prog Rep	DD	Various
Kootenay	Other	Prog Rep	DD	Various
Kootenay	Other	Prog Rep	DD	Various
Kootenay	Other	Prog Rep	DD	Various
Kootenay	SRSR	Prog Rep	DD	Various
Kootenay	Other	Prog Rep	DD	
Kootenay	Other	Prog Rep	DD	
Kootenay	SRSR	Prog Rep	DD	
Kootenay	SRSR	Prog Rep	DD	
Kootenay	SRSR	Prog Rep	DD	
Kootenay	SRSR	Prog Rep	DD	
Kootenay	SRSR	Prog Rep	DD	
North	Cancel		DD	S22
North	Cancel		DD	
North	Cancel		DD	
North	Cancel		DD	
North	Cancel		DD	
North	Cancel		DD	
North	Cancel		DD	

[illegible]

Region	Regional Tracking A	Regional Tracking B	DD or PSI	Supported Individual Last Name
North	Cancel		DD	
North	Cancel		DD	
North	Cancel		DD	
North	Cancel		DD	S22
North	Cancel		DD	
North	Cancel		DD	
North	Cancel		DD	Various
North	Cancel		DD	S22
North	Cancel		DD	Various
North	Cancel		DD	Various
North	Cancel		DD	Various
North	Cancel		DD	
North	Cancel		DD	
North	Cancel		DD	
North	Cancel		DD	
North	Cancel		DD	
North	Cancel		DD	
North	Cancel		DD	
North	Cancel		DD	
North	Cancel		DD	
North	Cancel		DD	
North	Cancel		DD	
North	Cancel		DD	
North	Cancel		DD	
North	Cancel		DD	
North	Cancel		DD	
North	Cancel		DD	Various
North	Cancel		DD	
North	Cancel		DD	S22
North	Cancel		DD	
North	Cancel		DD	Various
North	Cancel		DD	
North	Cancel		DD	S22
North	Cancel		DD	
North	Cancel		DD	Various
North	Cancel		DD	Various

Region	Regional Tracking A	Regional Tracking B	DD or PSI	Supported Individual Last Name
North	Cancel		DD	
North	Cancel		DD	
North	Cancel		DD	
North	Cancel		DD	
North	Cancel		DD	
North	Cancel		DD	
North	Cancel		DD	
North	Cancel		DD	
North	Cancel		DD	
North	Cancel		DD	
North	Cancel		DD	
North	Cancel		DD	
North	Cancel		DD	
North	Cancel		DD	
North	Cancel		DD	
North	Cancel		DD	
North	Cancel		DD	
North	Cancel		DD	
North	Cancel		DD	
North	Cancel		DD	
North	Cancel		DD	
North	Cancel		DD	
North	Cancel		DD	
North	Cancel		DD	
North	Cancel		DD	Various
North	Cancel		DD	Various
North	Cancel		DD	Various
North	Cancel		DD	Various
North	Cancel		DD	Various
North	Discharge		DD	
North	Discharge		DD	
North	Level		DD	Various
North	Level		DD	Various
North	Level		DD	Various
North	Level		DD	Various
North	Level		DD	Various

s22

s22

Region	Regional Tracking A	Regional Tracking B	DD or PSI	Supported Individual Last Name
North	Level		DD	Various
North	Level		DD	Various
North	Level		DD	Various
North	Level		DD	Various
North	Level		DD	Various
North	Level		DD	Various
North	Level		DD	Various
North	Level		DD	Various
North	Level		DD	Various
North	Level		DD	Various
North	Level		DD	Various
North	Redesign		DD	
North	Redesign		DD	S22
North	Redesign		DD	
North	Redesign		DD	Various
North	Redesign		DD	Various
North	Redesign		DD	Various
North	Redesign		DD	Various
North	Redesign		DD	Various
North	Redesign		DD	S22
North	Redesign		DD	Various
North Okanagan-Shuswap	SLR		DD	
North Okanagan-Shuswap	SLR		DD	S22
North Okanagan-Shuswap	R		DD	Various
North Okanagan-Shuswap	R		DD	Various
North Okanagan-Shuswap	CIR		DD	Various
North Okanagan-Shuswap	SLR		DD	
North Okanagan-Shuswap	CIR		DD	S22
North Okanagan-Shuswap	R		DD	
North Okanagan-Shuswap	R		DD	
North Okanagan-Shuswap	R		DD	
North Okanagan-Shuswap	R		DD	S22
North Okanagan-Shuswap	R		DD	
North Okanagan-Shuswap	R		DD	

Region	Regional Tracking A	Regional Tracking B	DD or PSI	Supported Individual Last Name
North Okanagan-Shuswap	R		DD	\$22
North Okanagan-Shuswap	R		DD	
North Okanagan-Shuswap	R		DD	Various
North Okanagan-Shuswap	R		DD	Various
North Okanagan-Shuswap	R		DD	Various
North Okanagan-Shuswap	CIR		DD	Various
North Okanagan-Shuswap	SLR		DD	
North Okanagan-Shuswap	SLR		DD	
North Okanagan-Shuswap	SLR		DD	\$22
North Okanagan-Shuswap	SLR		DD	
North Okanagan-Shuswap	SLR		DD	
North Okanagan-Shuswap	SLR		DD	
North Okanagan-Shuswap	CIR		DD	Various
North Okanagan-Shuswap	SLR		DD	
North Okanagan-Shuswap	SLR		DD	
North Okanagan-Shuswap	R		DD	
North Okanagan-Shuswap	R		DD	
North Okanagan-Shuswap	CIR		DD	\$22
North Okanagan-Shuswap	CIR		DD	
North Okanagan-Shuswap	SLR		DD	
North Okanagan-Shuswap	SLR		DD	
North Okanagan-Shuswap	SLR		DD	
North Okanagan-Shuswap	SLR		DD	
North Okanagan-Shuswap	SRSR		DD	Various
North Okanagan-Shuswap	SRSR		DD	Various
North Okanagan-Shuswap	SRSR		DD	Various
North Okanagan-Shuswap	SRSR		DD	Various
North Okanagan-Shuswap	CIR		DD	
North Okanagan-Shuswap	SLR		DD	
North Okanagan-Shuswap	SLR		DD	
North Okanagan-Shuswap	SLR		DD	\$22
North Okanagan-Shuswap	CIR		DD	
North Okanagan-Shuswap	CIR		DD	
North Okanagan-Shuswap	R		DD	

Region	Regional Tracking A	Regional Tracking B	DD or PSI	Supported Individual Last Name
North Okanagan-Shuswap	R		DD	
North Okanagan-Shuswap	SLR		DD	S22
North Okanagan-Shuswap	SLR		DD	
North Okanagan-Shuswap	CIR		DD	Various
North Okanagan-Shuswap	CIR		DD	S22
North Okanagan-Shuswap	CIR		DD	
North Okanagan-Shuswap	CIR		DD	Various
North Okanagan-Shuswap	SRSR		DD	
North Okanagan-Shuswap	SLR		DD	S22
North Okanagan-Shuswap	CIR		DD	Various
North Okanagan-Shuswap	SRSR		DD	
North Okanagan-Shuswap	SLR		DD	
North Okanagan-Shuswap	SRSR		DD	
North Okanagan-Shuswap	R		DD	S22
North Okanagan-Shuswap	SLR		DD	
North Okanagan-Shuswap	SLR		DD	
North Okanagan-Shuswap	SLR		DD	
North Okanagan-Shuswap	SLR		DD	
North Okanagan-Shuswap	CIR		DD	Various
North Okanagan-Shuswap	CIR		DD	Various
North Okanagan-Shuswap	CIR		DD	
North Okanagan-Shuswap	CIR		DD	
North Okanagan-Shuswap	CIR	sr	DD	S22
North Okanagan-Shuswap	CIR	sr	DD	
North Okanagan-Shuswap	D	sr	DD	
North Okanagan-Shuswap	CIR	sr	DD	Various
North Okanagan-Shuswap	CIR		DD	Various
North Okanagan-Shuswap	SLR		DD	
North Okanagan-Shuswap	SLR		DD	
North Okanagan-Shuswap	SLR		DD	S22
North Okanagan-Shuswap	SLR		DD	
North Okanagan-Shuswap	SLR		DD	
North Okanagan-Shuswap	D		DD	
North Okanagan-Shuswap	SLR		DD	Various

Region	Regional Tracking A	Regional Tracking B	DD or PSI	Supported Individual Last Name
North Okanagan-Shuswap	SLR		DD	2nd Street Home
North Okanagan-Shuswap	SLR		DD	
North Okanagan-Shuswap	SLR		DD	
North Okanagan-Shuswap	SLR		DD	
North Okanagan-Shuswap	SLR		DD	
North Okanagan-Shuswap	R		DD	
North Okanagan-Shuswap	SLR		DD	
North Okanagan-Shuswap	SLR		DD	
North Okanagan-Shuswap	CIR	sr	DD	
North Okanagan-Shuswap	CIR	sr	DD	
North Okanagan-Shuswap	SLR		DD	
North Okanagan-Shuswap	R		DD	
North Okanagan-Shuswap	R		DD	
North Okanagan-Shuswap	SLR		DD	S22
North Okanagan-Shuswap	SLR		DD	
North Okanagan-Shuswap	SLR		DD	
North Okanagan-Shuswap	SLR		DD	
North Okanagan-Shuswap	SLR		DD	
North Okanagan-Shuswap	SLR		DD	
North Okanagan-Shuswap	R		DD	
North Okanagan-Shuswap	SLR		DD	
North Okanagan-Shuswap	R		DD	
North Okanagan-Shuswap	SLR		DD	
North Okanagan-Shuswap	SLR		DD	
North Okanagan-Shuswap	R		DD	
North Okanagan-Shuswap	R		DD	
North Okanagan-Shuswap	CIR		DD	Various
Simon Fraser			DD	S22
Simon Fraser			DD	Various
Simon Fraser			DD	
Simon Fraser			DD	
Simon Fraser			DD	S22
Simon Fraser			DD	
Simon Fraser			DD	



Region	Regional Tracking A	Regional Tracking B	DD or PSI	Supported Individual Last Name
Simon Fraser			DD	
Simon Fraser			DD	
Simon Fraser			DD	
Simon Fraser			DD	
Simon Fraser			DD	
Simon Fraser			DD	
Simon Fraser			DD	
Simon Fraser			DD	\$22
Simon Fraser			DD	
Simon Fraser			DD	
Simon Fraser			DD	
Simon Fraser			DD	
Simon Fraser			DD	
Simon Fraser			DD	
Simon Fraser			DD	Various
Simon Fraser			DD	Various
Simon Fraser			DD	Various
Simon Fraser			DD	
Simon Fraser			DD	\$22
Simon Fraser			DD	Various
Simon Fraser			DD	Various
Simon Fraser			DD	Various
Simon Fraser			DD	Various
Simon Fraser			DD	Various
Simon Fraser			DD	Various
Simon Fraser			DD	Various
Simon Fraser			DD	Various
Simon Fraser			DD	Various
Simon Fraser			DD	Various
Simon Fraser			DD	Various
Simon Fraser			DD	Various
Simon Fraser			DD	Various
Simon Fraser			DD	Various
Simon Fraser			DD	Various

Region	Regional Tracking A	Regional Tracking B	DD or PSI	Supported Individual Last Name
Simon Fraser			DD	Various
Simon Fraser			DD	Various
Simon Fraser			DD	Various
Simon Fraser			DD	Various
Simon Fraser			DD	Various
Simon Fraser			DD	Various
Simon Fraser			DD	Various
Simon Fraser			DD	Various
Simon Fraser			DD	Various
South Island			DD	
South Island			DD	\$22
South Island			DD	
South Island			DD	
South Island			DD	various
South Island			DD	various
South Island			DD	various
South Island			DD	various
South Island			DD	various
South Island			DD	
South Island			DD	
South Island			DD	\$22
South Island			DD	
South Island			DD	
South Island			DD	
South Island			DD	various
South Island			DD	various
South Island			DD	various
South Island			DD	
South Island			DD	\$22
South Island			DD	
South Island			DD	various
South Island			DD	various
South Island			DD	various
South Island			DD	\$22

Region	Regional Tracking A	Regional Tracking B	DD or PSI	Supported Individual Last Name
South Island			DD	\$22
South Island			DD	
South Island			DD	various
South Island			DD	\$22
South Island			DD	various
South Island			DD	various
South Island			DD	
South Island			DD	\$22
South Island			DD	
South Island			DD	various
South Island			DD	
South Island			DD	\$22
South Island			DD	various
South Island			DD	various
South Island			DD	various
South Island			DD	various
South Island			DD	various
South Island			DD	various
South Island			DD	
South Island			DD	
South Island			DD	\$22
South Island			DD	
South Island			DD	
South Island			DD	
South Island			DD	various
South Island			DD	
South Island			DD	\$22
South Island			DD	
South Island			DD	
South Island			DD	various
South Island			DD	various
South Island			DD	various
South Island			DD	various
South Island			DD	\$22

Region	Regional Tracking A	Regional Tracking B	DD or PSI	Supported Individual Last Name
South Island			DD	various
South Island			DD	
South Island			DD	
South Island			DD	
South Island			DD	
South Island			DD	
South Island			DD	S22
South Island			DD	
South Island			DD	
South Island			DD	
South Island			DD	
South Island			DD	
South Island			DD	S22
South Island			DD	various
South Island			DD	
South Island			DD	
South Island			DD	
South Island			DD	
South Island			DD	
South Island			DD	S22
South Island			DD	
South Island			DD	
South Island			DD	
South Island			DD	
South Island			DD	
South Island			DD	
South Island			DD	various
South Island			DD	various
South Island			DD	
South Island			DD	
South Island			DD	S22
South Island			DD	
South Island			DD	

Region	Regional Tracking A	Regional Tracking B	DD or PSI	Supported Individual Last Name
South Island			DD	
South Island			DD	
South Island			DD	S22
South Island			DD	
South Island			DD	
South Island			DD	
South Island			DD	
South-Central Okanagan	Other	Prog Rep	DD	
South-Central Okanagan	Other	Prog Rep	DD	
South-Central Okanagan	Other	Prog Rep	DD	
South-Central Okanagan	Other	Prog Rep	DD	
South-Central Okanagan	Other	Prog Rep	DD	
South-Central Okanagan	CISR	Prog Rep	DD	
South-Central Okanagan	Other	Prog Rep	DD	
South-Central Okanagan	Other	Prog Rep	DD	
South-Central Okanagan	Other	Prog Rep	DD	
South-Central Okanagan	SRSR	Prog Rep	DD	
South-Central Okanagan	Other	Prog Rep	DD	
South-Central Okanagan	Other	Prog Rep	DD	
South-Central Okanagan	SRSR	Prog Rep	DD	
South-Central Okanagan	Other	Prog Rep	DD	S22
South-Central Okanagan	Other	Prog Rep	DD	
South-Central Okanagan	Other	Prog Rep	DD	
South-Central Okanagan	Other	Prog Rep	DD	
South-Central Okanagan	SRSR	Prog Rep	DD	
South-Central Okanagan	Other	Prog Rep	DD	
South-Central Okanagan	Other	Prog Rep	DD	
South-Central Okanagan	SRSR	Prog Rep	DD	
South-Central Okanagan	Other	Prog Rep	DD	
South-Central Okanagan	Other	Prog Rep	DD	
South-Central Okanagan	Other	Prog Rep	DD	
South-Central Okanagan	Other	Prog Rep	DD	
South-Central Okanagan	SRSR	Prog Rep	DD	
South-Central Okanagan	Other	Prog Rep	DD	
South-Central Okanagan	Other	Prog Rep	DD	
South-Central Okanagan	Other	Prog Rep	DD	
South-Central Okanagan	Other	Prog Rep	DD	
South-Central Okanagan	Other	Prog Rep	DD	
South-Central Okanagan	Other	Prog Rep	DD	
South-Central Okanagan	SRSR	Prog Rep	DD	

Region	Regional Tracking A	Regional Tracking B	DD or PSI	Supported Individual Last Name
South-Central Okanagan	SRSR	Prog Rep	DD	
South-Central Okanagan	Other	Prog Rep	DD	
South-Central Okanagan	Other	Prog Rep	DD	
South-Central Okanagan	Other	Prog Rep	DD	
South-Central Okanagan	SRSR	Prog Rep	DD	
South-Central Okanagan	Other	Prog Rep	DD	
South-Central Okanagan	Other	Prog Rep	DD	
South-Central Okanagan	Other	Prog Rep	DD	
South-Central Okanagan	Other	Prog Rep	DD	
South-Central Okanagan	SRSR	Prog Rep	DD	
South-Central Okanagan	Other	Prog Rep	DD	
South-Central Okanagan	Other	Prog Rep	DD	
South-Central Okanagan	Other	Prog Rep	DD	
South-Central Okanagan	Other	Prog Rep	DD	
South-Central Okanagan	Other	Prog Rep	DD	
South-Central Okanagan	Other	Prog Rep	DD	
South-Central Okanagan	Other	Prog Rep	DD	
South-Central Okanagan	Other	Prog Rep	DD	
South-Central Okanagan	Other	Prog Rep	DD	
South-Central Okanagan	SRSR	Prog Rep	DD	
South-Central Okanagan	Other	Prog Rep	DD	
South-Central Okanagan	Other	Prog Rep	DD	
South-Central Okanagan	Other	Prog Rep	DD	
South-Central Okanagan	Other	Prog Rep	DD	
South-Central Okanagan	Other	Prog Rep	DD	
South-Central Okanagan	Other	Prog Rep	DD	
South-Central Okanagan	Other	Prog Rep	DD	
South-Central Okanagan	Other	Prog Rep	DD	
South-Central Okanagan	Other	Prog Rep	DD	
South-Central Okanagan	Other	Prog Rep	DD	
South-Central Okanagan	Rec	Prog Rep	DD	
South-Central Okanagan	Rec	Prog Rep	DD	
South-Central Okanagan	Rec	Prog Rep	DD	
South-Central Okanagan	SRSR	Prog Rep	DD	
South-Central Okanagan	Other	Prog Rep	DD	
South-Central Okanagan	Other	Prog Rep	DD	
South-Central Okanagan	SRSR	Prog Rep	DD	

Region	Regional Tracking A	Regional Tracking B	DD or PSI	Supported Individual Last Name
South-Central Okanagan	Other	Prog Rep	DD	
South-Central Okanagan	Other	Prog Rep	DD	
South-Central Okanagan	Other	Prog Rep	DD	
South-Central Okanagan	Other	Prog Rep	DD	
South-Central Okanagan	Other	Prog Rep	DD	
South-Central Okanagan	Other	Prog Rep	DD	S22
South-Central Okanagan	Other	Prog Rep	DD	
South-Central Okanagan	Other	Prog Rep	DD	
South-Central Okanagan	Other	Prog Rep	DD	
South-Central Okanagan	Other	Prog Rep	DD	
South-Central Okanagan	Other	Prog Rep	DD	
South-Central Okanagan	Other	Prog Rep	DD	
South-Central Okanagan	Other	Prog Rep	DD	
South-Central Okanagan	Other	Prog Rep	DD	Various
South-Central Okanagan	SRSR	Prog Rep	DD	Various
South-Central Okanagan	CISR	Prog Rep	DD	Various
South-Central Okanagan	Other	Prog Rep	DD	Various
South-Central Okanagan	Other	Prog Rep	DD	Various
South-Central Okanagan	Other	Prog Rep	DD	Various
South-Central Okanagan	Other	Prog Rep	DD	Various
South-Central Okanagan	SRSR	Prog Rep	DD	Various
South-Central Okanagan	SRSR	Prog Rep	DD	Various
South-Central Okanagan	Other	Prog Rep	DD	Various
South-Central Okanagan	Other	Prog Rep	DD	Various
South-Central Okanagan	Other	Prog Rep	DD	Various
South-Central Okanagan	Other	Prog Rep	DD	Various
South-Central Okanagan	Other	Prog Rep	DD	Various
South-Central Okanagan	Other	Prog Rep	DD	Various
South-Central Okanagan	Other	Prog Rep	DD	Various
South-Central Okanagan	Other	Prog Rep	DD	Various
South-Central Okanagan	Other	Prog Rep	DD	
South-Central Okanagan	SRSR	Prog Rep	DD	
South-Central Okanagan	Other	Prog Rep	DD	S22
South-Central Okanagan	Other	Prog Rep	DD	
South-Central Okanagan	Other	Prog Rep	DD	
South-Central Okanagan	Other	Prog Rep	DD	
South-Central Okanagan	Other	Prog Rep	DD	

Region	Regional Tracking A	Regional Tracking B	DD or PSI	Supported Individual Last Name
South-Central Okanagan	Other	Prog Rep	DD	\$22
South-Central Okanagan	Other	Prog Rep	DD	
South-Central Okanagan	Other	Prog Rep	DD	Various
South-Central Okanagan	Other	Prog Rep	DD	Various
South-Central Okanagan	Other	Prog Rep	DD	Various
South-Central Okanagan	Other	Prog Rep	DD	Various
South-Central Okanagan	Other	Prog Rep	DD	Various
South-Central Okanagan	Other	Prog Rep	DD	Various
South-Central Okanagan	Other	Prog Rep	DD	Various
South-Central Okanagan	Other	Prog Rep	DD	Various
South-Central Okanagan	Other	Prog Rep	DD	Various
South-Central Okanagan	Other	Prog Rep	DD	Various
South-Central Okanagan	Other	Prog Rep	DD	Various
Surrey-Delta			DD	N/A
Surrey-Delta			DD	
Surrey-Delta			DD	
Surrey-Delta			DD	
Surrey-Delta			DD	
Surrey-Delta			DD	
Surrey-Delta			DD	\$22
Surrey-Delta			DD	
Surrey-Delta			DD	
Surrey-Delta			DD	
Surrey-Delta			DD	
Surrey-Delta			DD	
Surrey-Delta			DD	Various
Surrey-Delta			DD	
Surrey-Delta			DD	\$22
Surrey-Delta			DD	
Surrey-Delta			DD	Various
Surrey-Delta			DD	
Surrey-Delta			DD	\$22
Surrey-Delta			DD	



Region	Regional Tracking A	Regional Tracking B	DD or PSI	Supported Individual Last Name
Surrey-Delta			DD	
Surrey-Delta			DD	
Surrey-Delta			DD	
Surrey-Delta			DD	
Surrey-Delta			DD	S22
Surrey-Delta			DD	
Surrey-Delta			DD	
Surrey-Delta	yes	83 and 86	DD	
Surrey-Delta	yes	78 and 79	DD	SACL Home Share
Surrey-Delta			DD	
Surrey-Delta			DD	
Surrey-Delta			DD	S22
Surrey-Delta	yes	78 & 79	DD	
Surrey-Delta			DD	
Surrey-Delta	yes		88 DD	Yoo's Holdings
Surrey-Delta			DD	
Surrey-Delta	yes		5 DD	
Surrey-Delta	yes		5 DD	
Surrey-Delta	yes		7 DD	S22
Surrey-Delta			DD	
Surrey-Delta			DD	
Surrey-Delta	SITT entered	23 to 34	DD	Various
Surrey-Delta			DD	
Surrey-Delta			DD	
Surrey-Delta			DD	S22
Surrey-Delta			DD	
Surrey-Delta			DD	Various
Surrey-Delta			DD	Various
Surrey-Delta			DD	Various
Surrey-Delta			DD	
Surrey-Delta			DD	
Surrey-Delta			DD	S22
Surrey-Delta			DD	
Surrey-Delta			DD	

Region	Regional Tracking A	Regional Tracking B	DD or PSI	Supported Individual Last Name
Surrey-Delta			DD	
Surrey-Delta			DD	
Surrey-Delta			DD	
Surrey-Delta			DD	
Surrey-Delta			DD	\$22
Surrey-Delta			DD	
Surrey-Delta			DD	
Surrey-Delta			DD	
Surrey-Delta			DD	
Surrey-Delta			DD	Various
Surrey-Delta			DD	
Surrey-Delta			DD	\$22
Surrey-Delta			DD	
Surrey-Delta			DD	Sources Comm Resources Society
Surrey-Delta			DD	
Surrey-Delta			DD	
Surrey-Delta			DD	
Surrey-Delta			DD	
Surrey-Delta			DD	\$22
Surrey-Delta			DD	
Thompson-Cariboo	CIR		DD	
Thompson-Cariboo	SRSR		DD	
Thompson-Cariboo	CIR		DD	
Thompson-Cariboo	SLR		DD	
Thompson-Cariboo	SLR		DD	
Thompson-Cariboo	SLR		DD	various
Thompson-Cariboo	SLR		DD	\$22
Thompson-Cariboo	CIR		DD	various
Thompson-Cariboo	CIR		DD	
Thompson-Cariboo	CIR		DD	
Thompson-Cariboo	SLR		DD	\$22
Thompson-Cariboo	CIR		DD	
Thompson-Cariboo	SLR		DD	

Region	Regional Tracking A	Regional Tracking B	DD or PSI	Supported Individual Last Name
Thompson-Cariboo	CIR		DD	
Thompson-Cariboo	SLR		DD	
Thompson-Cariboo	SLR		DD	
Thompson-Cariboo	CIR		DD	
Thompson-Cariboo	SLR		DD	
Thompson-Cariboo	CIR		DD	
Thompson-Cariboo	CIR		DD	
Thompson-Cariboo	CIR		DD	
Thompson-Cariboo	SLR		DD	
Thompson-Cariboo	SLR		DD	
Thompson-Cariboo	SLR		DD	\$22
Thompson-Cariboo	SLR		DD	
Thompson-Cariboo	SLR		DD	
Thompson-Cariboo	SRSR		DD	
Thompson-Cariboo	CIR		DD	
Thompson-Cariboo	CIR		DD	
Thompson-Cariboo	SLR		DD	
Thompson-Cariboo	CIR		DD	
Thompson-Cariboo	CIR		DD	
Thompson-Cariboo	SRSR		DD	
Thompson-Cariboo	SLR		DD	
Thompson-Cariboo	CIR	ICS	DD	
Thompson-Cariboo	CIR	ICS	DD	various
Thompson-Cariboo	CIR	ICS	DD	various
Thompson-Cariboo	SRSR		DD	various
Thompson-Cariboo	SLR		DD	
Thompson-Cariboo	SLR		DD	
Thompson-Cariboo	SLR		DD	\$22
Thompson-Cariboo	R		DD	
Thompson-Cariboo	R		DD	
Thompson-Cariboo	R	ICS	DD	various
Thompson-Cariboo	R	ICS	DD	
Thompson-Cariboo	SRSR		DD	\$22
Thompson-Cariboo	SRSR		DD	

Region	Regional Tracking A	Regional Tracking B	DD or PSI	Supported Individual Last Name
Thompson-Cariboo	SRSR		DD	
Thompson-Cariboo	SRSR		DD	
Thompson-Cariboo	SRSR		DD	
Thompson-Cariboo	SRSR		DD	
Thompson-Cariboo	SRSR		DD	
Thompson-Cariboo	SRSR		DD	
Thompson-Cariboo	SRSR		DD	
Thompson-Cariboo	SRSR		DD	
Thompson-Cariboo	SRSR		DD	
Thompson-Cariboo	SRSR		DD	
Thompson-Cariboo	SRSR		DD	S22
Thompson-Cariboo	SRSR		DD	
Thompson-Cariboo	SLR		DD	
Thompson-Cariboo	SLR		DD	
Thompson-Cariboo	CIR		DD	
Thompson-Cariboo	CIR		DD	
Thompson-Cariboo	SLR		DD	
Thompson-Cariboo	CIR		DD	
Thompson-Cariboo	R		DD	
Thompson-Cariboo	SRSR		DD	
Thompson-Cariboo	SRSR	WLACL	DD	various
Thompson-Cariboo	SRSR	WLACL	DD	
Thompson-Cariboo	SRSR	WLACL	DD	
Thompson-Cariboo	SRSR	WLACL	DD	S22
Thompson-Cariboo	SRSR	WLACL	DD	
Thompson-Cariboo	SRSR	WLACL	DD	
Thompson-Cariboo	CIR		DD	various
Thompson-Cariboo	CIR		DD	various
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	S22
Upper Fraser			DD	
Upper Fraser			DD	

Region	Regional Tracking A	Regional Tracking B	DD or PSI	Supported Individual Last Name
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	S22
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	VARIOUS
Upper Fraser			DD	
Upper Fraser			DD	S22
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	S22
Upper Fraser			DD	VARIOUS
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	S22
Upper Fraser			DD	
Upper Fraser			DD	VARIOUS
Upper Fraser			DD	S22
Upper Fraser			DD	VARIOUS
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	S22
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	VARIOUS
Upper Fraser			DD	VARIOUS
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	S22
Upper Fraser			DD	

Region	Regional Tracking A	Regional Tracking B	DD or PSI	Supported Individual Last Name
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	S22
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	VARIOUS
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	S22
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	
Upper Fraser			DD	VARIOUS
Upper Fraser			DD	VARIOUS
Upper Fraser			DD	VARIOUS

Region	Regional Tracking A	Regional Tracking B	DD or PSI	Supported Individual Last Name
Upper Fraser			DD	VARIOUS
Upper Fraser			DD	VARIOUS
Upper Fraser			DD	VARIOUS
Upper Fraser			DD	VARIOUS
Vancouver Coastal	a		DD	N/A
Vancouver Coastal	a		DD	
Vancouver Coastal	a		DD	
Vancouver Coastal	a		DD	
Vancouver Coastal	a		DD	
Vancouver Coastal	a		DD	\$22
Vancouver Coastal	a		DD	
Vancouver Coastal	a		DD	
Vancouver Coastal	a		DD	
Vancouver Coastal	a		DD	N/A
Vancouver Coastal	a		DD	N/A
Vancouver Coastal	a		DD	N/A
Vancouver Coastal	a		DD	\$22
Vancouver Coastal	a		DD	N/A
Vancouver Coastal	a		DD	N/A
Vancouver Coastal	a		DD	N/A
Vancouver Coastal	a		DD	N/A
Vancouver Coastal	a		DD	N/A
Vancouver Coastal	a		DD	N/A
Vancouver Coastal	a		DD	N/A
Vancouver Coastal	a		DD	\$22
Vancouver Coastal	a		DD	N/A
Vancouver Coastal	a		DD	N/A
Vancouver Coastal	a		DD	N/A
Vancouver Coastal	a		DD	\$22
Vancouver Coastal	a		DD	N/A
Vancouver Coastal	a		DD	N/A
Vancouver Coastal	a		DD	N/A

Region	Regional Tracking A	Regional Tracking B	DD or PSI	Supported Individual Last Name
Vancouver Coastal	a		DD	N/A
Vancouver Coastal	a		DD	
Vancouver Coastal	a		DD	S22
Vancouver Coastal	a		DD	
Vancouver Coastal	a		DD	N/A
Vancouver Coastal	a		DD	N/A
Vancouver Coastal	a		DD	N/A
Vancouver Coastal	a		DD	N/A
Vancouver Coastal	a		DD	N/A
Vancouver Coastal	a		DD	N/A
Vancouver Coastal	a		DD	N/A
Vancouver Coastal	a		DD	N/A
Vancouver Coastal	a		DD	N/A
Vancouver Coastal	a		DD	N/A
Vancouver Coastal	a		DD	N/A
Vancouver Coastal	a		DD	N/A
Vancouver Coastal	a		DD	N/A
Vancouver Coastal	a		DD	N/A
Vancouver Coastal	a		DD	N/A
Vancouver Coastal	a		DD	N/A
Vancouver Coastal	a		DD	S22
Vancouver Coastal	a		DD	N/A
Vancouver Coastal	a		DD	N/A
Vancouver Coastal	a		DD	N/A
Vancouver Coastal	a		DD	N/A
Vancouver Coastal	a		DD	N/A
Vancouver Coastal	a		DD	N/A
Vancouver Coastal	a		DD	N/A
Vancouver Coastal	a		DD	N/A
Vancouver Coastal	a		DD	N/A
Vancouver Coastal	a		DD	N/A
Vancouver Coastal	a		DD	S22
Vancouver Coastal	a		DD	N/A
Vancouver Coastal	a		DD	S22



Region	Regional Tracking A	Regional Tracking B	DD or PSI	Supported Individual Last Name
Vancouver Coastal	a		DD	N/A
Vancouver Coastal	a		DD	
Vancouver Coastal	a		DD	S22
Vancouver Coastal	a		DD	
Vancouver Coastal	a		DD	N/A
Vancouver Coastal	a		DD	
Vancouver Coastal	a		DD	
Vancouver Coastal	a		DD	
Vancouver Coastal	a		DD	S22
Vancouver Coastal	a		DD	
Vancouver Coastal	a		DD	
Vancouver Coastal	a		DD	
Vancouver Coastal	a		DD	Various
Vancouver Coastal	a		DD	
Vancouver Coastal	a		DD	S22
Vancouver Coastal	a		DD	Various
Vancouver Coastal	a		DD	
Vancouver Coastal	a		DD	S22
Vancouver Coastal	a		DD	
Vancouver Coastal	a		DD	Various
Vancouver Coastal	a		DD	Various
Vancouver Coastal	a		DD	
Vancouver Coastal	a		DD	
Vancouver Coastal	a		DD	S22
Vancouver Coastal	a		DD	
Vancouver Coastal	a		DD	
Vancouver Coastal	a		DD	N/A
Vancouver Coastal	a		DD	N/A
Vancouver Coastal	a		DD	
Vancouver Coastal	a		DD	S22
Vancouver Coastal	a		DD	
Vancouver Coastal	a		DD	N/A
Vancouver Coastal	a		DD	N/A
Vancouver Coastal	a		DD	N/A

Region	Regional Tracking A	Regional Tracking B	DD or PSI	Supported Individual Last Name
Vancouver Coastal	a		DD	N/A
Vancouver Coastal	a		DD	N/A
Vancouver Coastal	a		DD	N/A
Vancouver Coastal	a		DD	N/A
Vancouver Coastal	a		DD	N/A
Vancouver Coastal	a		DD	N/A
Vancouver Coastal	a		DD	
Vancouver Coastal	a		DD	S22
Vancouver Coastal	a		DD	N/A
Vancouver Coastal	a		DD	
Vancouver Coastal	a		DD	S22
Vancouver Coastal	a		DD	
Vancouver Coastal	a		DD	
Vancouver Coastal	a		DD	Various
Vancouver Coastal	a		DD	Various
Vancouver Coastal	a		DD	Various
Vancouver Coastal	a		DD	
Vancouver Coastal	a		DD	S22
Vancouver Coastal	a		DD	Various
Vancouver Coastal	a		DD	Various
Vancouver Coastal	a		DD	Various
Vancouver Coastal	a		DD	
Vancouver Coastal	a		DD	S22
Vancouver Coastal	a		DD	N/A
Vancouver Coastal	a		DD	N/A

Supported Individual First Name	DOB	Gender	PARIS Person ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Dat
n/a	n/a	n/a	n/a	CYC	15011	Ongoing	4-1-2010
n/a	n/a	n/a	n/a	CYH	61201	Ongoing	4-1-2010
				CYC	15012	Ongoing	4-30-2010
				CYC	15018	Ongoing	4-30-2010
	S22			CYC	15012	OTO	5-30-2010
				CYC	15018	OTO	5-30-2010
				CYC	15012	Ongoing	6-1-2010
				CYC	15018	Ongoing	6-1-2010
n/a	n/a	n/a	n/a	CYC	15011	Ongoing	5-1-2010
n/a	n/a	n/a	n/a	CYC	61301	Ongoing	5-1-2010
n/a	n/a	n/a	n/a	CYC	15017	Ongoing	4-1-2010
				CYC	15015	OTO	6-4-2010
	S22			CYC	15015	Ongoing	7-1-2010
				CYE	15012	OTO	6-5-2010
				CYE	15012	Ongoing	7-1-2010
n/a	n/a	n/a	n/a	CYC	15017	Ongoing	4-1-2010
				CYH	15011	Ongoing	6-1-2010
				CYD	15012	Ongoing	4-1-2010
				CYH	62201	Ongoing	4-1-2010
				CYC	15012	Ongoing	9-1-2010
	S22			CYC	15018	Ongoing	9-1-2010
				CYF	15011	Ongoing	5-1-2010
				CYC	15012	Ongoing	6-30-2010
				CYC	15018	Ongoing	6-30-2010
				CYF	15011	Ongoing	6-1-2010
				CYH	61001	Ongoing	7-1-2010
several	n/a	n/a	n/a	CYC	15013	OTO	8-1-2010
Embleton Home	n/a	n/a	n/a	CYG	15013	Ongoing	7-12-2010
several	n/a	n/a	n/a	CYE	15011	Ongoing	9-1-2010
several	n/a	n/a	n/a	CYE	15017	Ongoing	9-1-2010
	S22			CYD	15012	Ongoing	8-1-2010
				CYC	15013	Ongoing	9-1-2010
	S22			CYE	15011	OTO	4-1-2010
				CYH	62301	Ongoing	9-1-2010

Supported Individual First Name	DOB	Gender	PARIS Person ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Dat
various	n/a	n/a	n/a	CYH	15012	Ongoing	9-1-2010
				CYC	62201	Ongoing	8-1-2010
				CYG	15014	Ongoing	9-1-2010
				CYG	15014	Ongoing	9-1-2010
				CYD	61201	Ongoing	4-1-2010
				CYD	61001	Ongoing	4-1-2010
				CYE	15012	Ongoing	12-1-2010
				CYC	60302	Ongoing	4-1-2010
				CYC	60301	OTO	4-1-2010
				CYF	62201	Ongoing	8-1-2010
				CYC	15012	Ongoing	10-1-2010
				CYC	15012	Ongoing	10-1-2010
				CYC	15012	OTO	10-1-2010
				CYG	15015	Ongoing	11-1-2010
				CYG	62201	Ongoing	4-1-2010
various	n/a	n/a	n/a	CYG	15022	Ongoing	4-1-2010
				CYC	15013	Ongoing	5-1-2010
				CYG	15018	OTO	10-1-2010
				CYG	15012	OTO	4-1-2010
				CYG	15012	OTO	4-1-2010
				CYC	15011	Ongoing	5-1-2010
				CYC	15013	Ongoing	10-1-2010
Jesmar Home Jesmar Home	n/a	n/a	n/a	CYG	15012	OTO	9-1-2010
				CYG	15012	Ongoing	6-1-2010
				CYE	15018	Ongoing	2-1-2011
				CYF	61001	Ongoing	12-1-2010
				CYH	15013	OTO	12-1-2010
				CYH	15013	Ongoing	1-1-2011
				CYE	62201	Ongoing	4-1-2010
				CYG	15018	Ongoing	12-1-2010
				CYH	15012	Ongoing	4-1-2010
				CYH	61001	Ongoing	5-1-2010
				CYH	62201	Ongoing	7-1-2010
				CYH	61001	Ongoing	10-1-2010

Supported Individual First Name	DOB	Gender	PARIS Person ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Dat
several	S22			CYD	62201	Ongoing	1-1-2011
				CYD	62201	Ongoing	2-1-2011
				CYC	15012	OTO	12-1-2010
				CYC	15018	OTO	12-1-2010
				CYG	62301	Ongoing	4-1-2010
				CYE	61001	Ongoing	2-1-2011
				CYC	15012	Ongoing	3-1-2011
				CYC	15012	Ongoing	3-1-2011
				CYC	15012	Ongoing	3-1-2011
				CYF	15012	Ongoing	3-1-2011
				CYF	15012	Ongoing	3-1-2011
				CYF	61201	Ongoing	3-1-2011
		n/a	n/a	CYG	61201	OTO	12-1-2010
		n/a	n/a	CYG	61201	Ongoing	1-1-2011
		n/a	n/a	CYC	15012	Ongoing	2-1-2011
				CYC	15013	Ongoing	3-1-2011
	S22			CYC	15012	Ongoing	3-1-2011
				CYC	15012	Ongoing	3-1-2011
				CYF	15012	Ongoing	3-1-2011
				CUE	15013	Ongoing	7-1-2010
	S22			CUE	60401	Ongoing	3-1-2011
				CUE	60401	Ongoing	3-1-2011
				CUE	15012	Ongoing	11-1-2010
				CUE	60401	Ongoing	3-1-2011
				CUE	60401	OTO	12-1-2010
				CUE	60401	Ongoing	3-1-2011
				CUE	60401	OTO	12-1-2010
				CUD	15012	Ongoing	5-1-2010
				CUD	15018	Ongoing	5-1-2010
				CUE	60401	Ongoing	3-1-2011
				CUE	60401	OTO	12-1-2010
				CUC	62201	Ongoing	9-1-2010
	S22			CUE	62301	OTO	4-1-2010
				CUE	62001	OTO	7-1-2010

Supported Individual First Name	DOB	Gender	PARIS Person ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Dat
				CUE	61201	Ongoing	8-1-2010
				CUC	60302	Ongoing	10-1-2010
				CUE	61201	Ongoing	10-1-2010
				CUE	60401	Ongoing	3-1-2011
				CUE	60401	OTO	12-1-2010
				CUE	15012	Ongoing	6-1-2010
				CUC	60001	Ongoing	3-21-2011
				CUC	61201	OTO	12-1-2010
				CUC	61201	OTO	12-1-2010
				CUE	60401	Ongoing	3-1-2011
				CUE	60401	OTO	12-1-2010
				CUC	61106	OTO	4-1-2010
				CUC	62201	OTO	7-1-2010
				CUE	60401	Ongoing	3-1-2011
				CUE	60401	OTO	12-1-2010
				CUE	61201	OTO	4-1-2010
				CUE	61201	Ongoing	6-1-2010
				CUE	60401	Ongoing	3-1-2011
				CUE	60401	Ongoing	3-1-2011
				CUE	62201	Ongoing	4-1-2010
				CUE	60401	Ongoing	3-1-2011
				CUE	60401	OTO	12-1-2010
				CUE	60401	Ongoing	3-1-2011
				CUE	60401	OTO	12-1-2010
				CUE	69101	Ongoing	7-1-2010
				CUE	15012	Ongoing	10-15-2010
				CUC	60302	Ongoing	10-1-2010
				CUE	60401	Ongoing	3-1-2011
				CUE	60401	OTO	12-1-2010
				CUD	15011	Ongoing	8-1-2010
				CUE	60401	Ongoing	3-1-2011
				CUE	60401	OTO	12-1-2010
				CUE	60001	OTO	7-1-2010
				CUE	62201	Ongoing	8-1-2010

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Supported Individual First Name	DOB	Gender	PARIS Person ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Dat
				CUE	15012	Ongoing	6-1-2010
				CUE	60401	Ongoing	3-1-2011
				CUE	60401	OTO	12-1-2010
				CUC	61201	Ongoing	3-1-2011
				CUC	61001	Ongoing	4-1-2010
				CUE	60401	Ongoing	3-1-2011
				CUE	60401	OTO	12-1-2010
				CUE	15013	Ongoing	8-1-2010
				CUE	15011	Ongoing	7-1-2010
				CUC	61201	OTO	12-1-2010
				CUE	60401	Ongoing	3-1-2011
				CUE	60401	OTO	12-1-2010
				CUC	15012	Ongoing	1-1-2011
				CUC	15018	Ongoing	1-1-2011
				CUE	60401	Ongoing	3-1-2011
				CUE	60401	OTO	12-1-2010
				CUC	60302	Ongoing	10-1-2010
				CUE	60401	Ongoing	3-1-2011
				CUE	60401	OTO	12-1-2010
				CUC	60302	Ongoing	10-1-2010
				CUC	60302	Ongoing	9-1-2010
				CUI	15013	Ongoing	8-1-2010
				CUE	60401	Ongoing	3-1-2011
				CUE	60401	OTO	12-1-2010
				CUC	61002	OTO	1-1-2011
				CUE	62201	OTO	6-1-2010
				CUC	60302	Ongoing	10-1-2010
				CUC	61201	OTO	12-1-2010
				CUE	60401	Ongoing	3-1-2011
				CUE	60401	OTO	12-1-2010
				CUC	61201	Ongoing	12-1-2010
				CUC	61201	OTO	8-1-2010
				CUE	15012	Ongoing	11-1-2010
				CUC	60302	Ongoing	10-1-2010

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Supported Individual First Name	DOB	Gender	PARIS Person ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Dat
S22				CUE	60401	Ongoing	3-1-2011
				CUC	62201	OTO	4-1-2010
				CUE	60401	Ongoing	3-1-2011
				CUC	61201	OTO	12-1-2010
				CUE	15012	Ongoing	4-15-2010
				CUE	15018	Ongoing	4-15-2010
				CUE	15012	Ongoing	11-1-2010
				CUE	61201	Ongoing	4-1-2010
				CUC	15011	Ongoing	4-1-2010
				CUD	15011	Ongoing	4-1-2010
				CUE	15011	Ongoing	4-1-2010
				CUC	15013	OTO	4-1-2010
Various		N/A	N/A	CUC	15013	OTO	4-1-2010
Various		N/A	N/A	CUC	15013	OTO	4-1-2010
Various		N/A	N/A	CUE	15012	OTO	4-1-2010
Various		N/A	N/A	CUE	61001	OTO	4-1-2010
Various		N/A	N/A	CUC	61201	OTO	1-1-2011
Various		N/A	N/A	CUC	15036	OTO	4-1-2010
Various		N/A	N/A	CUD	15018	OTO	4-1-2010
Various		N/A	N/A	CUC	15013	Ongoing	12-1-2010
S22				CUE	61301	OTO	10-1-2010
				CUE	15012	OTO	4-1-2010
				CUD	15013	Ongoing	4-1-2010
				CUD	15013	Ongoing	10-15-2010
				CUE	60401	Ongoing	3-1-2011
				CUE	60401	OTO	12-1-2010
				CUE	60401	Ongoing	3-1-2011
				81CZJ	15011	Ongoing	10-1-2010
				81CZB	15012	Ongoing	4-1-2010
				81CZB	15012	Ongoing	6-30-2010
				81CZB	15012	Ongoing	6-26-2010
				81CZB	15012	Ongoing	6-26-2010
				81CZB	15012	Ongoing	12-1-2010
				81CZB	15012	Ongoing	8-15-2010
				81CZI	15012	Ongoing	4-1-2010



Supported Individual First Name	DOB	Gender	PARIS Person ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Dat
Various	S22	N/A	N/A	81CZI	15012	Ongoing	5-1-2010
				81CZI	15012	Ongoing	7-1-2010
				81CZI	15012	Ongoing	11-1-2010
				81CZJ	15012	Ongoing	9-1-2010
				81CZJ	15012	Ongoing	10-1-2010
				81CZJ	15012	Ongoing	10-1-2010
				81CZL	15012	OTO	9-1-2010
				81CZL	15012	OTO	4-1-2010
				81CZM	15012	Ongoing	7-1-2010
				81CZM	15012	OTO	6-1-2010
				81CZM	15012	OTO	8-1-2010
				81CZN	15012	OTO	6-1-2010
	81CZN			15012	OTO	4-1-2010	
	81CZI			15013	Ongoing	7-1-2010	
	81CZB			15018	Ongoing	4-1-2010	
	81CZB			15018	Ongoing	6-30-2010	
	81CZB			15018	Ongoing	7-1-2010	
	81CZB			15018	Ongoing	7-1-2010	
	81CZB			15018	Ongoing	12-5-2010	
	81CZB			15018	Ongoing	7-15-2010	
	81CZI			15018	Ongoing	4-1-2010	
	81CZI			15018	Ongoing	5-1-2010	
	81CZI			15018	Ongoing	7-1-2010	
	81CZJ			15018	Ongoing	9-1-2010	
	81CZL			15018	OTO	9-1-2010	
	81CZM			15018	Ongoing	7-1-2010	
	81CZM			15018	OTO	8-1-2010	
	81CZN			15018	OTO	6-1-2010	
	81CZM			60001	Ongoing	3-1-2011	
	81CZM			60001	Ongoing	3-1-2011	
	81CZM			60001	Ongoing	3-1-2011	
	81CZN			60001	Ongoing	1-1-2011	
	81CZN			60001	Ongoing	1-1-2011	
	81CZN			60001	Ongoing	1-13-2011	

Supported Individual First Name	DOB	Gender	PARIS Person ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Dat
Various	S22	N/A	N/A	81CZB	60302	Ongoing	10-1-2010
				81CZB	60302	Ongoing	9-1-2010
				81CZB	60302	OTO	9-1-2010
				81CZH	60302	Ongoing	6-1-2010
				81CZJ	60303	Ongoing	10-1-2010
	S22			81CZB	60401	Ongoing	4-1-2010
				81CZB	60401	Ongoing	10-1-2010
				81CZB	60401	Ongoing	11-1-2010
				81CZB	61106	Ongoing	10-1-2010
				81CZB	61201	Ongoing	10-1-2010
Various	S22	N/A	N/A	81CZB	61201	Ongoing	10-1-2010
				81CZB	61201	Ongoing	4-1-2010
				81CZB	61201	Ongoing	8-1-2010
				81CZB	61201	Ongoing	11-1-2010
				81CZB	61201	OTO	6-1-2010
				81CZB	61201	OTO	6-1-2010
				81CZI	61201	Ongoing	8-1-2010
				81CZI	61201	Ongoing	4-1-2010
				81CZI	61201	Ongoing	12-1-2010
				81CZI	61201	OTO	5-1-2010
Various	S22	N/A	N/A	81CZJ	61201	Ongoing	8-1-2010
				81CZJ	61201	Ongoing	10-1-2010
				81CZJ	61201	Ongoing	10-1-2010
				81CZJ	61201	Ongoing	10-1-2010
				81CZJ	61201	Ongoing	12-1-2010
				81CZJ	61201	Ongoing	1-1-2011
				81CZJ	61201	OTO	11-1-2010
				81CZL	61201	Ongoing	1-18-2011
				81CZL	61201	Ongoing	4-1-2010
				81CZL	61201	OTO	2-18-2011
Various	S22	N/A	N/A	81CZN	61201	Ongoing	4-1-2010
				81CZN	61201	Ongoing	2-22-2011
				81CZB	61301	Ongoing	3-1-2011
Various		N/A	N/A	81CZB	61301	Ongoing	10-1-2010

Supported Individual First Name	DOB	Gender	PARIS Person ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Dat
S22				81CZL	62101	Ongoing	12-1-2010
				81CZB	62201	Ongoing	7-1-2010
				81CZB	62201	Ongoing	4-1-2010
				81CZB	62201	Ongoing	4-1-2010
				81CZB	62201	Ongoing	7-1-2010
				81CZB	62201	Ongoing	6-1-2010
				81CZB	62201	Ongoing	1-1-2011
				81CZB	62201	Ongoing	5-1-2010
				81CZH	62201	Ongoing	4-1-2010
				81CZI	62201	Ongoing	11-1-2010
				81CZI	62201	Ongoing	7-15-2010
				81CZI	62201	Ongoing	10-1-2010
				81CZJ	62201	Ongoing	4-1-2010
				81CZJ	62201	Ongoing	4-1-2010
				81CZL	62201	Ongoing	4-1-2010
				81CZL	62201	Ongoing	7-1-2010
				81CZL	62201	Ongoing	12-1-2010
				81CZM	62201	Ongoing	7-1-2010
				81CZM	62201	Ongoing	1-1-2011
				81CZN	62201	Ongoing	4-1-2010
				81CZN	62201	OTO	8-1-2010
				81CZB	62301	OTO	4-1-2010
Various		N/A	N/A	81CZJ	69101	Ongoing	2-1-2011
Various		N/A	N/A	81CZJ	69101	OTO	2-1-2011
Various		N/A	N/A	81CZN	69101	Ongoing	1-1-2011
Various		N/A	N/A	81CZJ	69101	OTO	11-1-2010
Various		N/A	N/A	81CZI	15015	Ongoing	3-15-2011
S22				81CZL	15012	Ongoing	9-1-2010
				81CZL	15018	Ongoing	9-1-2010
				81CZM	15013	OTO	9-1-2010
				81CZB	60401	Ongoing	10-1-2010
				81CZB	60401	OTO	4-1-2010
				81CZM	60401	Ongoing	12-1-2010
				81CZB	61301	OTO	4-1-2010

Supported Individual First Name	DOB	Gender	PARIS Person ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Dat
Various		N/A	N/A	81CZI	15015	OTO	7-1-2010
Various		N/A	N/A	81CZI	15015	Ongoing	11-1-2010
Various		N/A	N/A	81CZI	15011	OTO	10-1-2010
Various		N/A	N/A	81CZI	15011	OTO	11-1-2010
Various		N/A	N/A	81CZI	15011	Ongoing	1-31-2011
Various		N/A	N/A	81CZI	15011	Ongoing	10-1-2010
Various		N/A	N/A	81CZI	15011	OTO	10-1-2010
Various		N/A	N/A	81CZI	15011	Ongoing	1-1-2011
Various		N/A	N/A	81CZI	61201	OTO	9-1-2010
Various		N/A	N/A	81CZI	61201	Ongoing	11-1-2010
Various		N/A	N/A	81CZI	15013	Ongoing	10-1-2010
S22				81CZB	15011	OTO	7-19-2010
				81CZB	15011	OTO	7-19-2010
				81CZB	60401	Ongoing	10-29-2010
Various		N/A	N/A	81CZM	15011	Ongoing	10-1-2010
Various		N/A	N/A	81CZB	60401	Ongoing	6-23-2010
Various		N/A	N/A	81CZB	60401	Ongoing	10-1-2010
Various		N/A	N/A	81CZB	60401	Ongoing	3-1-2011
S22				81CZI	60401	Ongoing	1-1-2011
				81CZL	61201	Ongoing	7-25-2010
		N/A	N/A	81CZB	61301	Ongoing	6-23-2010
S22				81CUF	15012	Ongoing	5-1-2010
				81CUF	15012	Ongoing	5-1-2010
		N/A	N/A	81CUF	15013	Ongoing	4-1-2010
Various		N/A	N/A	81CUF	15013	Ongoing	4-1-2010
Various		N/A	N/A	81CUF	61002	OTO	4-1-2010
S22				81CUG	60302	Ongoing	6-1-2010
				81CUG	61201	Ongoing	6-1-2010
		N/A	N/A	81CUF	15011	Ongoing	4-1-2010
S22				81CUF	15018	OTO	4-1-2010
				81CUF	61001	Ongoing	4-1-2010
				81CUF	61201	OTO	4-1-2010
				81CUF	61201	Ongoing	9-1-2010
				81CUF	62201	Ongoing	8-1-2010

Supported Individual First Name	DOB	Gender	PARIS Person ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Dat
Various	S22	N/A	N/A	81CUF	61201	Ongoing	4-1-2010
				81CUF	62201	Ongoing	4-1-2010
				81CUG	61105	OTO	4-1-2010
				81CUG	61201	Ongoing	4-1-2010
				81CUT	15012	OTO	4-1-2010
Various	S22	N/A	N/A	81CUF	61201	Ongoing	7-1-2010
				81CUF	15012	Ongoing	7-1-2010
				81CUF	15018	Ongoing	7-1-2010
				81CUF	15012	Ongoing	6-15-2010
				81CUF	15018	OTO	6-15-2010
				81CUF	15012	OTO	4-1-2010
				81CUF	15018	OTO	4-1-2010
Various				81CUG	61201	Ongoing	7-1-2010
				81CUG	15012	Ongoing	5-1-2010
				81CUG	15018	Ongoing	4-1-2010
				81CUG	61201	OTO	4-1-2010
				81CUF	15012	Ongoing	9-1-2010
				81CUF	61201	Ongoing	9-1-2010
				81CUF	61201	Ongoing	9-1-2010
				81CUG	60302	OTO	8-1-2010
				81CUG	60302	OTO	8-1-2010
				81CUG	61106	Ongoing	7-1-2010
				81CUG	61201	Ongoing	8-1-2010
Various	S22	Male	N/A	81CUF	15011	Ongoing	8-1-2010
Various		Male	N/A	81CUF	15011	OTO	4-1-2010
Various		N/A	N/A	81CUF	15011	OTO	5-1-2010
Various		N/A	N/A	81CUF	15011	Ongoing	4-1-2010
				81CUF	61201	Ongoing	9-1-2010
				81CUF	15018	Ongoing	9-1-2010
				81CUF	62201	Ongoing	7-31-2010
				81CUF	15012	Ongoing	9-1-2010
				81CUF	61201	Ongoing	10-1-2010
				81CUF	61201	Ongoing	11-1-2010
				81CUF	15012	Ongoing	10-1-2010

				erson ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Dat
Various	S22	N/A	N/A	81CUF		15012	OTO	10-1-2010
				81CUG		15012	Ongoing	10-1-2010
				81CUF		61002	Ongoing	9-1-2010
				81CUF		61002	Ongoing	7-1-2010
Various	S22	N/A	N/A	81CUG		61201	OTO	9-1-2010
				81CUF		61201	OTO	10-1-2010
				81CUF		61201	Ongoing	7-1-2010
				81CUF		15012	Ongoing	10-1-2010
Various	S22	N/A	N/A	81CUG		61201	Ongoing	11-1-2010
				81CUG		61201	Ongoing	10-1-2010
				81CUF		15012	OTO	10-1-2010
				81CUF		60302	OTO	10-1-2010
Various	S22	N/A	N/A	81CUF		61301	OTO	10-1-2010
				81CUG		15015	Ongoing	10-1-2010
				81CUF		62201	Ongoing	10-1-2010
				81CUF		61201	Ongoing	10-1-2010
Various	S22	N/A	N/A	81CUF		60001	Ongoing	4-1-2010
				81CUF		61201	Ongoing	11-1-2010
				81CUF		61002	OTO	7-1-2010
				81CUG		61201	Ongoing	7-1-2010
Various	S22	N/A	N/A	81CUF		61201	Ongoing	11-1-2010
				81CUF		60001	Ongoing	4-1-2010
				81CUF		61201	Ongoing	10-1-2010
				81CUF		61201	Ongoing	10-1-2010
Various	S22	N/A	N/A	81CUF		61201	Ongoing	10-1-2010
				81CUF		61201	Ongoing	10-1-2010
				81CUF		61201	Ongoing	10-1-2010
				81CUF		61201	Ongoing	10-1-2010
Various	S22	N/A	N/A	81CUF		61002	Ongoing	11-1-2010
				81CUF		61201	Ongoing	1-1-2011
				81CUF		60001	Ongoing	1-1-2011
				81CUF		15012	Ongoing	12-15-2010
Various	S22	N/A	N/A	81CUG		60001	Ongoing	12-1-2010
				81CUG		60401	Ongoing	12-1-2010
				81CUG		61201	Ongoing	1-1-2011
				81CUG		61106	Ongoing	1-1-2011

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Various	S22	N/A	N/A	81CUG	60401	Ongoing	1-1-2011
				81CUF	60302	OTO	12-1-2010
				81CUG	60001	Ongoing	1-1-2011
				81CUG	60201	Ongoing	1-1-2011
				81CUF	15012	Ongoing	9-1-2010
				81CUG	15022	Ongoing	4-1-2010
				81CUF	60001	OTO	1-1-2011
				81CUG	62101	OTO	1-1-2011
				81CUF	61002	Ongoing	10-1-2010
				81CUF	61201	Ongoing	10-1-2010
				81CUG	60001	Ongoing	1-1-2011
				81CUF	62201	OTO	12-1-2010
				81CUF	15018	OTO	8-1-2010
				81CUG	60201	Ongoing	2-1-2011
				81CUG	60302	Ongoing	2-1-2011
				81CUG	61201	Ongoing	2-1-2011
				81CUG	61201	OTO	2-1-2011
				81CUG	61201	Ongoing	2-1-2011
				81CUF	60302	Ongoing	2-1-2011
				81CUG	62001	Ongoing	12-1-2010
				81CUF	15012	OTO	2-1-2011
				81CUG	60101	Ongoing	2-1-2011
				81CUG	62301	OTO	3-1-2011
				81CUF	15012	Ongoing	3-20-2011
				81CUG	62201	Ongoing	3-1-2011
				81CUF	62201	Ongoing	3-1-2011
Various	S22	N/A	N/A	81CUG	61201	Ongoing	2-1-2011
CVM				61201	Ongoing	4-1-2010	
Various	S22	N/A	N/A	CVM	61201	Ongoing	4-1-2010
				CVM	62101	Ongoing	4-1-2010
				CVM	61201	Ongoing	5-1-2010
				CVM	15012	Ongoing	5-1-2010
				CVM	15012	Ongoing	7-23-2010
CVM	15012	Ongoing	7-23-2010				

Supported Individual First Name	DOB	Gender	PARIS Person ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Dat
S22				CVM	15012	Ongoing	8-15-2010
				CVM	15012	Ongoing	8-1-2010
				CVM	15012	Ongoing	4-1-2010
				CVM	15018	Ongoing	4-1-2010
				CVM	15012	OTO	8-15-2010
				CVM	15012	Ongoing	9-1-2010
				CVM	15018	Ongoing	9-1-2010
				CVM	15012	OTO	8-1-2010
				CVM	62201	Ongoing	10-1-2010
				CVM	60001	Ongoing	1-1-2011
				CVM	15018	Ongoing	1-1-2011
				CVM	61201	Ongoing	1-1-2011
				CVM	15012	Ongoing	1-1-2011
				CVM	15012	Ongoing	12-1-2010
				CVM	15012	Ongoing	1-1-2011
Various	S22	N/A	N/A	CVM	15013	Ongoing	6-15-2010
Various		N/A	N/A	CVM	15015	Ongoing	6-1-2010
Various		N/A	N/A	CVM	15015	OTO	4-1-2010
Various		N/A	N/A	CVM	15015	Ongoing	4-15-2010
		N/A	N/A	CVM	15015	OTO	5-10-2010
		N/A	N/A	CVM	61301	Ongoing	7-1-2010
		N/A	N/A	CVM	15013	Ongoing	8-1-2010
		N/A	N/A	CVM	15013	Ongoing	9-1-2010
		N/A	N/A	CVM	61201	Ongoing	5-15-2010
		N/A	N/A	CVM	15015	Ongoing	5-15-2010
		N/A	N/A	CVM	62101	Ongoing	4-1-2010
		N/A	N/A	CVM	15012	Ongoing	4-1-2010
		N/A	N/A	CVM	15011	Ongoing	5-15-2010
Various		N/A	N/A	CVM	61201	Ongoing	5-15-2010
Various		N/A	N/A	CVM	15011	OTO	4-1-2010
Various		N/A	N/A	CVM	61201	OTO	4-1-2010
Various		N/A	N/A	CVM	64101	Ongoing	5-1-2010
Various		N/A	N/A	CVM	15011	Ongoing	8-1-2010
Various		N/A	N/A	CVM	15015	Ongoing	11-1-2010



Supported Individual First Name	DOB	Gender	PARIS Person ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Dat
Various		N/A	N/A	CVM	15015	Ongoing	9-1-2010
Various		N/A	N/A	CVM	15015	OTO	8-1-2010
Various		N/A	N/A	CVM	15015	OTO	9-1-2010
Various		N/A	N/A	CVM	15015	OTO	8-1-2010
Various		N/A	N/A	CVM	15015	Ongoing	12-1-2010
Various		N/A	N/A	CVM	15015	Ongoing	12-1-2010
Various		N/A	N/A	CVM	15015	Ongoing	12-1-2010
Various		N/A	N/A	CVM	15015	Ongoing	10-1-2010
Various		N/A	N/A	CVM	61201	Ongoing	11-1-2010
S22				81CYA	15018	Ongoing	4-1-2010
				81CYA	60302	Ongoing	4-1-2010
				81CYA	15012	Ongoing	4-1-2010
				81CYA	60001	Ongoing	4-14-2010
				81CYA	15013	Ongoing	4-1-2010
various		N/A	N/A	81CYA	61001	Ongoing	5-1-2010
various		N/A	N/A	81CYA	64101	Ongoing	4-1-2010
various		N/A	N/A	81CYA	61201	Ongoing	5-15-2010
various		N/A	N/A	81CYA	61201	Ongoing	5-15-2010
S22				81CYA	15013	Ongoing	4-28-2010
				81CYA	15022	Ongoing	5-1-2010
				81CYA	15013	Ongoing	5-1-2010
				81CYA	62201	Ongoing	5-1-2010
				81CYA	15014	OTO	4-1-2010
				81CYA	62201	Ongoing	4-1-2010
various		N/A	N/A	81CYA	15013	Ongoing	4-1-2010
various		N/A	N/A	81CYA	62301	Ongoing	6-1-2010
various		N/A	N/A	81CYA	15013	Ongoing	6-21-2010
S22				81CYA	15014	Ongoing	5-1-2010
				81CYA	61104	Ongoing	6-1-2010
				81CYA	61104	Ongoing	6-1-2010
various		N/A	N/A	81CYA	61301	Ongoing	5-1-2010
various		N/A	N/A	81CYA	61002	Ongoing	6-21-2010
various		N/A	N/A	81CYA	15011	Ongoing	6-1-2010
S22				81CYA	61002	OTO	7-1-2010

				Person ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Date
					81CYA	61002	Ongoing	9-1-2010
					81CYA	61201	Ongoing	6-1-2010
various			N/A	N/A	81CYA	15013	Ongoing	4-1-2010
					81CYA	15014	Ongoing	4-1-2010
various			N/A	N/A	81CYA	15011	Ongoing	4-1-2010
various			N/A	N/A	81CYA	15014	Ongoing	6-1-2010
					81CYA	60001	Ongoing	4-1-2010
					81CYA	60001	OTO	4-1-2010
					81CYA	15013	Ongoing	7-1-2010
various			N/A	N/A	81CYA	61301	Ongoing	6-1-2010
					81CYA	15013	OTO	4-1-2010
					81CYA	15012	Ongoing	6-1-2010
various			N/A	N/A	81CYA	15013	Ongoing	7-1-2010
various			N/A	N/A	81CYA	61301	Ongoing	6-1-2010
various			N/A	N/A	81CYA	15013	Ongoing	8-1-2010
various			N/A	N/A	81CYA	61106	Ongoing	7-1-2010
various			N/A	N/A	81CYA	61201	Ongoing	8-1-2010
various			N/A	N/A	81CYA	61201	Ongoing	7-1-2010
					81CYA	61201	Ongoing	7-1-2010
					81CYA	61201	Ongoing	8-1-2010
					81CYA	61201	Ongoing	9-1-2010
					81CYA	61201	OTO	8-15-2010
					81CYA	61201	Ongoing	8-1-2010
various			N/A	N/A	81CYA	61201	Ongoing	7-1-2010
various			N/A	N/A	81CYA	61201	Ongoing	8-1-2010
					81CYA	61201	Ongoing	7-1-2010
					81CYA	61001	Ongoing	4-1-2010
					81CYA	61002	OTO	4-15-2010
					81CYA	61201	Ongoing	9-1-2010
various			N/A	N/A	81CYA	15016	OTO	9-1-2010
various			N/A	N/A	81CYA	15013	Ongoing	9-1-2010
various			N/A	N/A	81CYA	15013	Ongoing	7-1-2010
various			N/A	N/A	81CYA	15011	Ongoing	6-1-2010
					81CYA	15013	OTO	9-1-2010

Supported Individual First Name	DOB	Gender	PARIS Person ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Dat
various	S22	N/A	N/A	81CYA	61201	OTO	4-1-2010
				81CYA	61201	OTO	9-1-2010
				81CYA	60302	Ongoing	9-1-2010
				81CYA	15014	OTO	7-1-2010
				81CYA	15012	Ongoing	1-1-2011
				81CYA	60302	Ongoing	10-1-2010
				81CYA	15012	Ongoing	10-7-2010
				81CYA	15012	OTO	6-1-2010
				81CYA	61201	Ongoing	10-1-2010
				81CYA	62101	Ongoing	1-1-2011
				81CYA	15013	OTO	10-1-2010
				81CYA	61201	Ongoing	12-1-2010
				various	S22	N/A	N/A
81CYA	15014	Ongoing	10-1-2010				
various	S22	N/A	N/A	81CYA			
81CYA				15013	Ongoing	12-1-2010	
81CYA				15013	OTO	11-1-2010	
81CYA				61201	Ongoing	12-1-2010	
81CYA				62201	Ongoing	12-1-2010	
81CYA				15014	Ongoing	11-1-2010	
81CYA				61201	Ongoing	10-1-2010	
81CYA				15012	Ongoing	11-1-2010	
81CYA				15013	Ongoing	1-1-2011	
81CYA				15012	Ongoing	1-16-2011	
81CYA				15013	Ongoing	1-1-2011	
81CYA				15022	Ongoing	12-1-2010	
various				S22	M	N/A	81CYA
	81CYA	15036	Ongoing				2-10-2011
	81CYA	60401	Ongoing				2-1-2011
	81CYA	61001	Ongoing				2-16-2011
	81CYA	60001	Ongoing				2-1-2011
	81CYA	60201	Ongoing				3-1-2011
	81CYA	62201	Ongoing				10-1-2010
	81CYA	62201	Ongoing				10-1-2010
	81CYA	62201	Ongoing				10-1-2010

Supported Individual First Name	DOB	Gender	PARIS Person ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Dat
various	S22	N/A	N/A	81CYA	61201	Ongoing	3-1-2011
				81CYA	60001	Ongoing	3-1-2011
				81CYA	15013	Ongoing	12-1-2010
				81CYA	60001	OTO	10-1-2010
				81CYA	61201	Ongoing	2-1-2011
				81CYA	64101	OTO	2-1-2011
				CUH	15012	OTO	10-1-2010
				CUH	15018	OTO	10-1-2010
				CUH	15012	Ongoing	4-30-2010
				CUH	15018	Ongoing	4-30-2010
				CUI	61201	Ongoing	9-1-2010
				CUI	61002	Ongoing	7-1-2010
				CUH	15012	OTO	4-1-2010
				CUH	61301	OTO	4-1-2010
				CUH	61301	Ongoing	10-1-2010
				CUI	15012	Ongoing	1-1-2011
	S22			CUH	61201	OTO	8-1-2010
				CUH	61002	Ongoing	4-1-2010
				CUI	15012	Ongoing	1-1-2011
				CUH	15012	Ongoing	8-20-2010
				CUH	62201	Ongoing	9-1-2010
				CUH	60302	OTO	6-1-2010
				CUI	15011	Ongoing	2-1-2011
				CUI	15012	Ongoing	2-1-2011
				CUI	15018	Ongoing	2-1-2011
				CUH	60001	Ongoing	3-15-2011
				CUH	61201	Ongoing	1-1-2011
				CUI	15011	Ongoing	4-1-2010
				CUI	15011	Ongoing	2-1-2011
				CUH	15012	OTO	11-1-2010
				CUH	61201	OTO	11-1-2010
				CUI	60302	Ongoing	5-1-2010
				CUI	15018	Ongoing	2-1-2011
				CUI	15012	Ongoing	1-1-2011

Person ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Date
	CUI	15011	Ongoing	2-1-2011
	CUH	60302	Ongoing	5-1-2010
	CUH	61106	Ongoing	5-1-2010
	CUI	15012	Ongoing	2-1-2011
	CUI	15012	Ongoing	1-1-2011
	CUI	62301	Ongoing	10-1-2010
	CUI	62201	OTO	4-1-2010
	CUI	62301	Ongoing	10-1-2010
	CUI	61201	Ongoing	1-1-2011
	CUI	15011	Ongoing	11-1-2010
	CUI	60302	Ongoing	6-1-2010
	CUI	15012	OTO	7-1-2010
	CUI	62301	Ongoing	11-1-2010
	CUH	15012	Ongoing	1-1-2011
	CUH	15012	OTO	10-1-2010
	CUH	62201	Ongoing	1-1-2011
	CUH	61201	OTO	4-1-2010
	CUI	15011	Ongoing	12-31-2010
	CUH	15012	OTO	4-1-2010
	CUH	61201	OTO	4-1-2010
	CUH	15012	OTO	10-1-2010
	CUH	15018	OTO	10-1-2010
	CUH	15012	Ongoing	6-18-2010
	CUH	15018	Ongoing	6-18-2010
	CUH	61201	OTO	4-1-2010
	CUH	61201	Ongoing	10-1-2010
	CUH	62201	Ongoing	12-7-2010
	CUH	60301	OTO	4-1-2010
	CUH	61201	OTO	4-1-2010
	CUH	62101	OTO	4-1-2010
	CUI	15011	Ongoing	2-1-2011
	CUI	15012	Ongoing	6-7-2010
	CUI	15018	Ongoing	6-7-2010
	CUI	15012	Ongoing	1-1-2011

Supported Individual First Name	DOB	Gender	PARIS Person ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Dat
S22				CUH	15012	Ongoing	6-1-2010
				CUH	15018	Ongoing	5-1-2010
				CUI	60302	Ongoing	6-1-2010
				CUH	61002	OTO	4-1-2010
				CUH	62301	OTO	4-1-2010
				CUI	15011	Ongoing	5-1-2010
				CUI	61002	Ongoing	10-1-2010
				CUH	15012	OTO	4-16-2010
				CUH	15018	OTO	4-16-2010
				CUH	15012	Ongoing	5-1-2010
				CUH	15018	Ongoing	5-1-2010
				CUI	15012	Ongoing	10-1-2010
Adjustment		N/A	N/A	CUI	61201	Ongoing	4-1-2010
Various		N/A	N/A	CUH	15011	Ongoing	4-1-2010
Various		N/A	N/A	CUH	61301	Ongoing	4-1-2010
Various		N/A	N/A	CUH	61106	Ongoing	8-1-2010
Various		N/A	N/A	CUI	61002	Ongoing	10-1-2010
Various		N/A	N/A	CUI	62301	Ongoing	4-1-2010
Various		N/A	N/A	CUH	60201	Ongoing	4-1-2010
Various		N/A	N/A	CUI	15011	OTO	6-20-2010
Various		N/A	N/A	CUI	15011	Ongoing	11-1-2010
Various		N/A	N/A	CUI	61201	OTO	4-1-2010
Various		N/A	N/A	CUH	15012	OTO	4-1-2010
Various		N/A	N/A	CUH	15018	OTO	4-1-2010
Various		N/A	N/A	CUH	15022	OTO	4-1-2010
Various		N/A	N/A	CUH	61001	OTO	4-1-2010
Various		N/A	N/A	CUH	61002	OTO	4-1-2010
S22				CUH	60001	Ongoing	3-15-2011
				CUH	61201	OTO	1-1-2011
				CUI	15012	Ongoing	1-1-2011
				CUH	61301	OTO	4-1-2010
				CUH	61001	OTO	1-1-2011
				CUI	61002	Ongoing	11-1-2010
				CUI	69201	Ongoing	1-1-2011

Supported Individual First Name	DOB	Gender	PARIS Person ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Dat
N/A	S22	N/A	N/A	CUH	15012	OTO	3-1-2011
				CUH	15018	OTO	3-1-2011
				CUH	60201	OTO	3-1-2011
				CUH	60302	OTO	3-1-2011
				CUH	61002	OTO	3-1-2011
				CUH	61201	OTO	3-1-2011
				CUH	61301	OTO	3-1-2011
				CUH	62301	OTO	3-1-2011
				CUI	15018	OTO	3-1-2011
				CUI	61201	OTO	3-1-2011
				CUI	62001	OTO	3-1-2011
				CUI	62101	OTO	3-1-2011
				CUI	62301	OTO	3-1-2011
				CUI	64101	OTO	3-1-2011
				81CVK	64101	Ongoing	4-1-2010
Various	S22	N/A	N/A	81CVK	15012	Ongoing	4-19-2010
				81CVK	61002	Ongoing	5-1-2010
				81CVK	15012	OTO	5-1-2010
				81CVK	61002	Ongoing	4-1-2010
				81CVK	60401	Ongoing	4-1-2010
				81CVG	60101	OTO	5-1-2010
				81CVG	61201	OTO	5-1-2010
				81CVG	62201	Ongoing	5-1-2010
				81CVG	62201	OTO	4-1-2010
				81CVK	61301	OTO	4-1-2010
				81CVK	15012	Ongoing	6-1-2010
				81CVK	61301	Ongoing	6-1-2010
				81CVK	61201	Ongoing	6-1-2010
				81CVK	60201	OTO	5-30-2010
				81CVK	60201	Ongoing	6-1-2010
Various	S22	N/A	N/A	81CVK	64101	Ongoing	5-1-2010
				81CVK	15015	Ongoing	7-1-2010
				81CVK	15013	Ongoing	4-1-2010
	S22			81CVK	15013	Ongoing	7-9-2010

Supported Individual First Name	DOB	Gender	PARIS Person ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Dat
Various	S22	N/A	N/A	81CVK	15012	Ongoing	8-1-2010
				81CVK	15013	Ongoing	7-23-2010
				81CVK	15012	Ongoing	8-1-2010
				81CVK	62201	Ongoing	8-1-2010
				81CVK	15012	Ongoing	9-1-2010
				81CVK	60401	Ongoing	9-1-2010
				81CVK	15013	Ongoing	11-1-2010
				81CVK	15013	Ongoing	10-1-2010
				81CVK	60001	Ongoing	10-1-2010
				81CVK	15012	OTO	11-11-2010
Various	S22	N/A	NA	81CVK	15012	Ongoing	12-1-2010
				81CVK	62201	OTO	7-1-2010
				81CVK	60001	Ongoing	11-1-2010
				81CVK	60001	Ongoing	11-1-2010
				81CVK	15013	Ongoing	11-1-2010
				81CVK	60401	Ongoing	8-1-2010
				81CVK	15013	Ongoing	11-1-2010
				81CVK	15013	Ongoing	11-1-2010
				81CVK	60401	Ongoing	3-1-2011
				81CVK	60401	Ongoing	3-1-2011
Various	S22	N/A	N/A	81CVK	62101	Ongoing	1-1-2011
				81CVK	60401	Ongoing	12-1-2010
				81CVK	60401	OTO	12-15-2010
				81CVK	60401	Ongoing	1-1-2011
				81CVK	62201	OTO	12-31-2010
				81CVK	62201	Ongoing	12-1-2010
				81CVK	61301	Ongoing	12-1-2010
				81CVK	62301	Ongoing	1-1-2011
				81CVK	62301	OTO	11-1-2010
				81CVK	69101	Ongoing	12-1-2010
Various	S22	N/A	N/A	81CVK	61201	OTO	1-5-2011
				81CVK	61201	Ongoing	2-1-2011
				81CVK	61201	OTO	1-5-2011
				81CVK	61201	Ongoing	2-1-2011
				81CVK	61201	Ongoing	2-1-2011



Supported Individual First Name	DOB	Gender	PARIS Person ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Dat
Various	S22	N/A	N/A	81CVK	60001	OTO	12-20-2010
				81CVK	60001	Ongoing	1-1-2011
				81CVK	60001	OTO	12-20-2010
				81CVK	60001	Ongoing	1-1-2011
				81CVK	60001	OTO	12-20-2010
				81CVK	60001	Ongoing	1-1-2011
				81CVK	60401	Ongoing	2-1-2011
				81CVK	62101	Ongoing	1-1-2011
				81CVK	60001	Ongoing	2-1-2011
				81CVK	60001	Ongoing	10-1-2010
				81CVK	61201	OTO	3-1-2011
				81CVK	60401	Ongoing	1-1-2011
				81CVK	61201	OTO	3-1-2011
				81CVK	60401	Ongoing	1-1-2011
				81CVK	60001	Ongoing	3-1-2011
				81CVK	60401	OTO	3-1-2011
				81CVK	60401	Ongoing	3-1-2011
				81CVK	60401	Ongoing	10-16-2010
various	S22	N/A	N/A	81CVK	61301	Ongoing	10-16-2010
				81CVK	60401	Ongoing	10-16-2010
				81CVK	61301	Ongoing	10-16-2010
				81CUO	61106	Ongoing	4-1-2010
				81CUO	15013	Ongoing	4-1-2010
				81CUO	61201	Ongoing	4-1-2010
				81CUO	15012	Ongoing	4-1-2010
				81CUO	15018	Ongoing	4-1-2010
				81CUO	15011	Ongoing	5-1-2010
				81CUO	60001	OTO	4-1-2010
				81CUO	61201	Ongoing	4-1-2010
				81CUO	61201	Ongoing	4-1-2010
				81CUO	61201	Ongoing	4-1-2010
				81CUO	62201	Ongoing	6-1-2010
				81CUR	61201	OTO	5-1-2010
				81CUO	60302	Ongoing	7-1-2010

				erson ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Dat
					81CUO	61201	OTO	6-1-2010
					81CUO	15012	Ongoing	7-1-2010
					81CUO	15012	Ongoing	7-1-2010
					81CUO	61201	OTO	7-1-2010
					81CUP	15013	Ongoing	4-1-2010
					81CUO	61201	Ongoing	8-1-2010
					81CUO	61201	OTO	4-1-2010
					81CUO	61201	OTO	4-1-2010
					81CUP	15012	OTO	4-1-2010
					81CUP	15018	OTO	4-1-2010
					81CUO	15018	Ongoing	8-1-2010
					81CUP	15012	Ongoing	9-1-2010
					81CUO	15012	OTO	8-1-2010
					81CUO	15011	Ongoing	8-22-2010
					81CUO	61201	OTO	9-24-2010
					81CUO	61201	OTO	9-19-2010
					81CUO	15012	Ongoing	9-23-2010
					81CUO	61201	Ongoing	12-1-2010
					81CUO	15012	Ongoing	7-1-2010
					81CUO	15011	Ongoing	10-1-2010
					81CUO	15012	Ongoing	11-1-2010
					81CUO	15014	Ongoing	9-1-2010
various			N/A	N/A	81CUO	61201	Ongoing	9-1-2010
various			N/A	N/A	81CUO	61201	Ongoing	9-1-2010
various			N/A	N/A	81CUO	15011	Ongoing	1-1-2011
					81CUP	15018	Ongoing	1-1-2011
					81CUR	15011	Ongoing	1-1-2011
					81CUR	15011	Ongoing	1-1-2011
					81CUO	15012	OTO	12-16-2010
					81CUO	15018	OTO	12-16-2010
various			N/A	N/A	81CUO	61201	OTO	4-1-2010
					81CUO	61201	OTO	11-16-2010
					81CUO	15012	Ongoing	3-1-2011
					81CUO	15012	Ongoing	1-1-2011

Supported Individual First Name	DOB	Gender	PARIS Person ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Dat
various	S22	N/A	N/A	81CUO	15012	Ongoing	3-1-2011
				81CUO	15012	Ongoing	3-1-2011
				81CUO	60401	Ongoing	10-1-2010
				81CUO	15013	Ongoing	10-1-2010
				81CUO	15013	Ongoing	10-1-2010
				81CUO	15013	Ongoing	10-1-2010
				81CUO	15013	Ongoing	10-1-2010
				81CUO	15013	Ongoing	10-1-2010
				81CUO	15013	Ongoing	10-1-2010
				81CUO	15013	Ongoing	10-1-2010
				81CUO	60401	Ongoing	10-1-2010
				81CUO	15013	Ongoing	12-1-2010
				81CUO	60001	OTO	12-8-2010
				81CUO	60201	OTO	12-8-2010
				81CUO	61201	OTO	2-1-2011
				81CUO	61201	Ongoing	3-1-2011
				81CUO	69101	Ongoing	12-1-2010
				81CUO	61201	Ongoing	3-1-2011
				81CUO	61201	OTO	12-1-2010
				81CUO	15013	OTO	6-1-2010
				81CUR	60302	Ongoing	11-1-2010
				81CUR	60401	Ongoing	11-1-2010
				81CUR	60401	Ongoing	11-1-2010
				81CUR	60401	Ongoing	11-1-2010
				81CUR	60401	Ongoing	11-1-2010
				81CUR	60401	Ongoing	11-1-2010
various	S22	N/A	N/A	81CUR	61106	Ongoing	11-1-2010
				81CUR	61201	Ongoing	11-1-2010
				81CVH	61201	Ongoing	4-1-2010
				81CVD	62201	Ongoing	4-1-2010
				81CVE	64101	Ongoing	4-1-2010
				81CVD	61002	Ongoing	4-1-2010
				81CVD	61201	Ongoing	4-1-2010
				81CVD	15018	Ongoing	4-1-2010

Supported Individual First Name	DOB	Gender	PARIS Person ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Dat
Various	S22	N/A	N/A	81CVD	15012	Ongoing	4-1-2010
				81CVH	61201	OTO	4-1-2010
				81CVB	62201	Ongoing	4-1-2010
				81CVH	15012	Ongoing	6-1-2010
				81CVH	15012	OTO	5-1-2010
				81CVH	15012	Ongoing	7-1-2010
				81CVB	15012	Ongoing	5-1-2010
				81CVB	15011	Ongoing	5-1-2010
				81CVH	15011	Ongoing	6-1-2010
				81CVH	15011	Ongoing	6-1-2010
				81CVB	62201	OTO	5-1-2010
				81CVD	61201	Ongoing	5-1-2010
Various	S22	N/A	N/A	81CVH	15018	Ongoing	7-1-2010
				81CVB	15012	Ongoing	7-1-2010
				81CVB	15018	Ongoing	7-1-2010
Various	S22	N/A	N/A	81CVA	64101	Ongoing	5-1-2010
				81CVH	15012	OTO	9-1-2010
				81CVH	61201	Ongoing	4-1-2010
Various	S22	N/A	N/A	81CVD	15012	Ongoing	9-1-2010
				81CVH	15012	Ongoing	10-1-2010
				81CVD	15012	Ongoing	8-1-2010
				81CVD	15012	Ongoing	10-1-2010
				81CVH	15012	OTO	6-1-2010
				81CVB	15011	Ongoing	8-1-2010
Various	S22	N/A	N/A	81CVH	61201	OTO	9-1-2010
				81CVD	15012	Ongoing	10-1-2010
				81CVD	15018	Ongoing	10-1-2010
Various	S22	N/A	N/A	81CVD	60401	Ongoing	4-1-2010
				81CVD	62201	Ongoing	10-1-2010
				81CVB	15011	Ongoing	8-1-2010
				81CVH	15011	Ongoing	8-1-2010
				81CVB	60001	Ongoing	8-1-2010
				81CVD	60001	Ongoing	8-1-2010
Various	S22	N/A	N/A	81CVD	15011	Ongoing	11-1-2010

Supported Individual First Name	DOB	Gender	PARIS Person ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Dat
Various	S22	N/A	N/A	81CVD	15011	Ongoing	11-1-2010
				81CVB	62201	Ongoing	12-1-2010
				81CVH	61201	OTO	7-5-2010
				81CVH	61201	Ongoing	8-1-2010
				81CVB	61201	Ongoing	11-1-2010
				81CVH	15012	Ongoing	10-1-2010
				81CVH	15018	Ongoing	10-1-2010
				81CVD	62201	Ongoing	8-1-2010
				81CVB	15011	Ongoing	9-1-2010
				81CVB	15011	Ongoing	9-1-2010
				81CVB	61301	Ongoing	9-1-2010
				81CVD	60001	Ongoing	12-1-2010
				81CVE	61201	Ongoing	1-1-2011
				81CVD	15012	Ongoing	1-1-2011
				81CVD	15012	Ongoing	1-1-2011
				81CVE	61201	Ongoing	2-1-2011
				81CVE	15014	Ongoing	2-1-2011
				81CVB	61201	OTO	12-1-2010
				81CVH	61201	Ongoing	11-1-2010
				81CVH	61201	OTO	11-1-2010
				81CVD	15012	Ongoing	1-15-2011
				81CVD	61201	Ongoing	12-1-2010
				81CVD	61201	Ongoing	1-15-2011
				81CVB	60001	Ongoing	12-6-2010
				81CVB	60001	OTO	12-5-2010
				81CVB	61301	OTO	11-6-2010
				81CVD	15012	Ongoing	3-1-2011
				81CVB	61106	OTO	1-1-2011
				81CVB	61106	Ongoing	1-1-2011
				81CVD	15011	OTO	3-1-2011
				81CVB	60001	OTO	1-1-2011
Various	S22	N/A	N/A	81CVB	60401	Ongoing	1-15-2011
Various		N/A	N/A	81CVD	60401	Ongoing	1-15-2011
Various		N/A	N/A	81CVB	60401	Ongoing	1-15-2011

Supported Individual First Name	DOB	Gender	PARIS Person ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Dat
Various		N/A	N/A	81CVB	60401	Ongoing	1-15-2011
Various		N/A	N/A	81CVB	60401	Ongoing	1-15-2011
Various		N/A	N/A	81CVB	60301	Ongoing	2-1-2011
Various		N/A	N/A	81CVA	60001	OTO	4-1-2010
N/A		N/A	N/A	CXG	62301	Ongoing	4-1-2010
				CXG	15018	Ongoing	4-1-2010
				CXG	15018	Ongoing	4-1-2010
				CXG	15011	Ongoing	4-1-2010
				CXG	15011	Ongoing	4-1-2010
				CXG	15012	Ongoing	5-1-2010
				CXC	61001	Ongoing	4-1-2010
				CXD	15011	Ongoing	7-1-2010
				CXD	61201	Ongoing	6-7-2010
				CXG	61001	Ongoing	7-1-2010
				CXG	15012	Ongoing	6-1-2010
N/A		N/A	N/A	CXG	15013	Ongoing	7-1-2010
N/A		N/A	N/A	CXG	15011	Ongoing	5-1-2010
N/A		N/A	N/A	CXG	61201	Ongoing	5-1-2010
				CXG	15012	Ongoing	5-1-2010
N/A		N/A	N/A	CXG	15011	Ongoing	5-1-2010
N/A		N/A	N/A	CXG	15015	Ongoing	7-1-2010
N/A		N/A	N/A	CXG	61001	Ongoing	7-1-2010
N/A		N/A	N/A	CXG	15011	Ongoing	4-1-2010
N/A		N/A	N/A	CXG	61201	Ongoing	6-1-2010
N/A		N/A	N/A	CXG	15015	Ongoing	6-1-2010
N/A		N/A	N/A	CXG	62101	Ongoing	6-1-2010
				CXG	15011	Ongoing	6-1-2010
N/A		N/A	N/A	CXD	61201	Ongoing	6-1-2010
N/A		N/A	N/A	CXD	15011	Ongoing	6-1-2010
N/A		N/A	N/A	CXD	15012	Ongoing	6-1-2010
				CXF	15012	Ongoing	4-1-2010
N/A		N/A	N/A	CXD	61002	Ongoing	7-1-2010
N/A		N/A	N/A	CXF	61201	Ongoing	9-1-2010
N/A		N/A	N/A	CXI	61201	Ongoing	4-1-2010

Supported Individual First Name	DOB	Gender	PARIS Person ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Dat
N/A	S22	N/A	N/A	CXI	62101	Ongoing	4-1-2010
				CXI	61001	Ongoing	4-1-2010
				CXD	61201	Ongoing	8-1-2010
				CXI	62201	Ongoing	4-1-2010
N/A	S22	N/A	N/A	CXI	15013	Ongoing	9-1-2010
N/A		N/A	N/A	CXD	15011	Ongoing	9-1-2010
N/A		N/A	N/A	CXF	61301	Ongoing	7-7-2010
N/A		N/A	N/A	CXD	15015	Ongoing	7-15-2010
N/A		N/A	N/A	CXD	61201	Ongoing	8-1-2010
N/A		N/A	N/A	CXG	15011	Ongoing	8-1-2010
N/A		N/A	N/A	CXG	61201	Ongoing	7-1-2010
N/A		N/A	N/A	CXD	15011	Ongoing	4-1-2010
N/A		N/A	N/A	CXF	15011	Ongoing	7-1-2010
N/A		N/A	N/A	CXD	15011	Ongoing	9-1-2010
N/A		N/A	N/A	CXD	15011	Ongoing	9-1-2010
N/A		N/A	N/A	CXD	61106	Ongoing	11-1-2010
N/A		N/A	N/A	CXD	61301	Ongoing	10-1-2010
N/A		N/A	N/A	CXD	15013	Ongoing	10-1-2010
N/A		N/A	N/A	CXD	61301	Ongoing	10-1-2010
N/A	S22	N/A	N/A	CXD	64101	Ongoing	4-1-2010
				CXC	62201	Ongoing	4-1-2010
N/A		N/A	N/A	CXF	15011	Ongoing	9-1-2010
N/A		N/A	N/A	CXF	15011	Ongoing	9-1-2010
N/A		N/A	N/A	CXF	61201	Ongoing	9-1-2010
N/A		N/A	N/A	CXF	61201	Ongoing	9-1-2010
N/A		N/A	N/A	CXD	15011	Ongoing	10-1-2010
N/A		N/A	N/A	CXD	61201	Ongoing	10-1-2010
N/A		N/A	N/A	CXG	15011	Ongoing	10-1-2010
N/A		N/A	N/A	CXG	61201	Ongoing	10-1-2010
N/A		N/A	N/A	CXI	15011	Ongoing	10-1-2010
N/A		N/A	N/A	CXI	61201	Ongoing	10-1-2010
				CXG	15012	Ongoing	1-5-2011
N/A		N/A	N/A	CXG	61201	Ongoing	10-1-2010
				CXD	15012	Ongoing	10-1-2010

Supported Individual First Name	DOB	Gender	PARIS Person ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Dat
N/A		N/A	N/A	CXG	15014	Ongoing	11-1-2010
				CXG	61201	Ongoing	9-1-2010
	S22			CXG	61201	Ongoing	9-1-2010
				CXG	15012	Ongoing	10-1-2010
N/A		N/A	N/A	CXG	15011	Ongoing	9-1-2010
Various		N/A	N/A	CXA	15011	OTO	4-1-2010
				CXI	15011	Ongoing	10-1-2010
				CXG	61002	Ongoing	4-1-2010
	S22			CXF	15011	Ongoing	11-1-2010
				CXG	15012	Ongoing	12-1-2010
				CXG	62301	Ongoing	12-1-2010
				CXI	60401	Ongoing	12-1-2010
Various		N/A	N/A	CXG	15013	Ongoing	12-1-2010
	S22			CXG	15013	Ongoing	12-1-2010
				CXG	15015	Ongoing	12-1-2010
Various		N/A	N/A	CXG	15013	Ongoing	12-1-2010
	S22			CXG	15012	Ongoing	11-1-2010
				CXG	15014	Ongoing	4-1-2010
				CXG	61201	Ongoing	4-1-2010
Various		N/A	N/A	CXG	61301	Ongoing	10-1-2010
Various		N/A	N/A	CXD	15015	Ongoing	12-1-2010
				CXI	15011	Ongoing	12-1-2010
				CXD	15013	Ongoing	2-1-2011
	S22			CXG	62201	Ongoing	1-1-2011
				CXD	61002	Ongoing	12-13-2010
				CXD	61201	Ongoing	1-1-2011
N/A		N/A	N/A	CXD	61301	Ongoing	12-1-2010
N/A		N/A	N/A	CXG	62201	Ongoing	4-1-2010
				CXG	62201	Ongoing	12-1-2010
	S22			CXG	60401	Ongoing	11-1-2010
				CXG	61201	Ongoing	11-1-2010
N/A		N/A	N/A	CXC	61301	Ongoing	3-1-2011
N/A		N/A	N/A	CXC	60401	Ongoing	3-1-2011
N/A		N/A	N/A	CXI	15011	Ongoing	4-1-2010



Supported Individual First Name	DOB	Gender	PARIS Person ID	Responsibility Centre	Service Line	Ongoing vs OTO	Effective Dat
N/A		N/A	N/A	CXD	15011	Ongoing	2-1-2011
N/A		N/A	N/A	CXG	62301	OTO	1-1-2011
N/A		N/A	N/A	CXG	60303	Ongoing	11-1-2010
N/A		N/A	N/A	CXG	60303	Ongoing	10-1-2010
N/A		N/A	N/A	CXG	15011	Ongoing	8-1-2010
N/A		N/A	N/A	CXG	60401	Ongoing	12-1-2010
	S22			CXG	61201	Ongoing	12-1-2010
				CXG	61201	Ongoing	1-1-2011
N/A		N/A	N/A	CXG	60401	Ongoing	2-1-2011
	S22			CXF	62201	Ongoing	4-1-2010
				CXF	62201	Ongoing	10-1-2010
				CXF	62201	Ongoing	10-1-2010
Various		N/A	N/A	CXI	61201	OTO	3-1-2011
Various		N/A	N/A	CXI	64001	OTO	3-1-2011
Various		N/A	N/A	CXD	61201	OTO	3-1-2011
Various		N/A	N/A	CXG	64001	OTO	3-1-2011
	S22			CXD	62101	OTO	3-1-2011
				CXD	15036	Ongoing	12-1-2010
Various		N/A	N/A	CXG	60401	Ongoing	3-1-2011
Various		N/A	N/A	CXG	61201	Ongoing	3-1-2011
Various		N/A	N/A	CXI	60401	Ongoing	8-1-2010
	S22			CXG	60001	Ongoing	11-1-2010
				CXD	61201	Ongoing	10-1-2010
N/A		N/A	N/A	CXD	61201	Ongoing	5-1-2010
N/A		N/A	N/A	CXD	60401	Ongoing	1-1-2011

Stop Date if	Monthly Savings	Fiscal Savings	Annual Savings	Type of Savings
	\$ 1,238.70	\$ 14,864.40	\$ 14,864.40	Service Redesign-Cancellation
	\$ 3,217.23	\$ 38,606.76	\$ 38,606.76	Service Redesign-Cancellation
	\$ 1,124.04	\$ 12,364.44	\$ 13,488.48	Service Redesign-Cancellation
	\$ 147.90	\$ 1,626.90	\$ 1,774.80	Service Redesign-Cancellation
5-31-2010	\$ -	\$ 11.96	\$ -	Service Redesign-Cancellation
5-31-2010	\$ -	\$ 1.75	\$ -	Service Redesign-Cancellation
	\$ 873.00	\$ 8,730.00	\$ 10,476.00	Service Redesign-Cancellation
	\$ 128.00	\$ 1,280.00	\$ 1,536.00	Service Redesign-Cancellation
	\$ 34,059.94	\$ 374,659.34	\$ 408,719.28	Service Redesign-Cancellation
	\$ 6,244.91	\$ 68,694.01	\$ 74,938.92	Service Redesign-Cancellation
	\$ 8,300.00	\$ 99,600.00	\$ 99,600.00	Service Redesign-Cancellation
6-30-2010	\$ -	\$ 659.07	\$ -	Service Redesign-Cancellation
	\$ 758.87	\$ 6,829.83	\$ 9,106.44	Service Redesign-Cancellation
6-30-2010	\$ -	\$ 1,305.96	\$ -	Service Redesign-Cancellation
	\$ 1,562.87	\$ 14,065.83	\$ 18,754.44	Service Redesign-Cancellation
	\$ 2,731.66	\$ 32,779.92	\$ 32,779.92	Service Redesign-Cancellation
	\$ 7,652.24	\$ 76,522.40	\$ 91,826.88	Service Redesign-Cancellation
	\$ 10.00	\$ 120.00	\$ 120.00	Service Redesign-Cancellation
	\$ 400.00	\$ 4,800.00	\$ 4,800.00	Service Redesign-Cancellation
	\$ 1,127.00	\$ 7,889.00	\$ 13,524.00	Service Redesign-Cancellation
	\$ 186.00	\$ 1,302.00	\$ 2,232.00	Service Redesign-Cancellation
	\$ 50.00	\$ 550.00	\$ 600.00	Service Redesign-Cancellation
	\$ 1,123.68	\$ 10,113.12	\$ 13,484.16	Service Redesign-Cancellation
	\$ 147.44	\$ 1,326.96	\$ 1,769.28	Service Redesign-Cancellation
	\$ 1.00	\$ 10.00	\$ 12.00	Service Redesign-Cancellation
	\$ 2,743.20	\$ 24,688.80	\$ 32,918.40	Service Redesign-Cancellation
11-30-2010	\$ 7,000.00	\$ 28,000.00	\$ -	Service Redesign-Cancellation
	\$ 4,926.00	\$ 42,019.31	\$ 59,112.00	Service Redesign-Cancellation
	\$ 10,680.86	\$ 74,766.02	\$ 128,170.32	Service Redesign-Cancellation
	\$ 1,161.52	\$ 8,130.64	\$ 13,938.24	Service Redesign-Cancellation
	\$ 13,626.47	\$ 64,142.47	\$ 88,361.64	Service Redesign-Cancellation
	\$ 1,755.56	\$ 12,288.92	\$ 21,066.72	Service Redesign-Cancellation
4-1-2010	\$ -	\$ 7,660.59	\$ -	Service Redesign-Cancellation
	\$ 1,267.98	\$ 8,875.86	\$ 15,215.76	Service Redesign-Cancellation

Stop Date if	Monthly Savings	Fiscal Savings	Annual Savings	Type of Savings
	\$ 279.39	\$ 1,955.73	\$ 3,352.68	Service Redesign-Cancellation
	\$ 233.00	\$ 1,864.00	\$ 2,796.00	Service Redesign-Cancellation
	\$ 5,034.31	\$ 35,240.17	\$ 60,411.72	Service Redesign-Cancellation
	\$ 5,034.31	\$ 35,240.17	\$ 60,411.72	Service Redesign-Cancellation
	\$ 1,742.66	\$ 20,911.92	\$ 20,911.92	Service Redesign-Cancellation
	\$ 1,843.70	\$ 22,124.40	\$ 22,124.40	Service Redesign-Cancellation
	\$ 0.16	\$ 0.64	\$ 1.92	Service Redesign-Cancellation
	\$ 156.47	\$ 1,877.64	\$ 1,877.64	Service Redesign-Cancellation
4-30-2010	\$ -	\$ 312.94	\$ -	Service Redesign-Cancellation
	\$ 233.00	\$ 1,864.00	\$ 2,796.00	Service Redesign-Cancellation
	\$ 425.10	\$ 2,550.60	\$ 5,101.20	Service Redesign-Cancellation
	\$ 229.10	\$ 1,374.60	\$ 2,749.20	Service Redesign-Cancellation
10-31-2010	\$ -	\$ 1,398.78	\$ -	Service Redesign-Cancellation
	\$ 1,687.21	\$ 8,436.05	\$ 20,246.52	Service Redesign-Cancellation
	\$ 406.10	\$ 4,873.20	\$ 4,873.20	Service Redesign-Cancellation
	\$ 715.56	\$ 8,586.72	\$ 8,586.72	Service Redesign-Cancellation
	\$ 681.03	\$ 7,491.33	\$ 8,172.36	Service Redesign-Cancellation
11-30-2010	\$ 2,100.00	\$ 4,200.00	\$ -	Service Redesign-Cancellation
5-31-2010	\$ 1,954.73	\$ 3,909.46	\$ -	Service Redesign-Cancellation
5-31-2010	\$ 1,954.73	\$ 3,909.46	\$ -	Service Redesign-Cancellation
	\$ 2,049.68	\$ 22,546.48	\$ 24,596.16	Service Redesign-Cancellation
	\$ 1,070.08	\$ 6,420.48	\$ 12,840.96	Service Redesign-Cancellation
9-30-2010	\$ -	\$ 674.16	\$ -	Service Redesign-Cancellation
	\$ 222.35	\$ 2,223.50	\$ 2,668.20	Service Redesign-Cancellation
	\$ 160.00	\$ 320.00	\$ 1,920.00	Service Redesign-Cancellation
	\$ 1,000.00	\$ 4,000.00	\$ 12,000.00	Service Redesign-Cancellation
12-1-2010	\$ -	\$ 4,733.92	\$ -	Service Redesign-Cancellation
	\$ 4,733.92	\$ 14,201.76	\$ 56,807.04	Service Redesign-Cancellation
	\$ 233.33	\$ 2,799.96	\$ 2,799.96	Service Redesign-Cancellation
	\$ 1,337.76	\$ 5,351.04	\$ 16,053.12	Service Redesign-Cancellation
	\$ 3,790.00	\$ 45,480.00	\$ 45,480.00	Service Redesign-Cancellation
	\$ 7,241.01	\$ 79,651.11	\$ 86,892.12	Service Redesign-Cancellation
	\$ 360.00	\$ 3,240.00	\$ 4,320.00	Service Redesign-Cancellation
	\$ 416.50	\$ 2,499.00	\$ 4,998.00	Service Redesign-Cancellation

Stop Date if	Monthly Savings	Fiscal Savings	Annual Savings	Type of Savings
	\$ 233.00	\$ 699.00	\$ 2,796.00	Service Redesign-Cancellation
	\$ 233.00	\$ 466.00	\$ 2,796.00	Service Redesign-Cancellation
2-1-2011	\$ 1,124.00	\$ 2,248.00	\$ -	Service Redesign-Cancellation
2-1-2011	\$ 148.00	\$ 296.00	\$ -	Service Redesign-Cancellation
	\$ 1,220.03	\$ 14,640.36	\$ 14,640.36	Service Redesign-Cancellation
	\$ 123.75	\$ 247.50	\$ 1,485.00	Service Redesign-Cancellation
	\$ 1,148.00	\$ 1,148.00	\$ 13,776.00	Service Redesign-Cancellation
	\$ 1,419.00	\$ 1,419.00	\$ 17,028.00	Service Redesign-Cancellation
	\$ 717.00	\$ 717.00	\$ 8,604.00	Service Redesign-Cancellation
	\$ 1,083.87	\$ 1,083.87	\$ 13,006.44	Service Redesign-Cancellation
	\$ 1,083.87	\$ 1,083.87	\$ 13,006.44	Service Redesign-Cancellation
	\$ 2,000.00	\$ 2,000.00	\$ 24,000.00	Service Redesign-Cancellation
2-28-2011	\$ 3,516.00	\$ 10,548.00	\$ -	Service Redesign-Cancellation
	\$ 2,731.66	\$ 8,194.98	\$ 32,779.92	Service Redesign-Cancellation
	\$ 4,236.37	\$ 8,472.74	\$ 50,836.44	Service Redesign-Cancellation
	\$ 2,999.72	\$ 2,999.72	\$ 35,996.64	Service Redesign-Cancellation
	\$ 1,778.53	\$ 1,778.53	\$ 21,342.36	Service Redesign-Cancellation
	\$ 2,747.49	\$ 2,747.49	\$ 32,969.88	Service Redesign-Cancellation
	\$ 1,083.87	\$ 1,083.87	\$ 13,006.44	Service Redesign-Cancellation
	\$ 6,227.33	\$ 56,045.97	\$ 74,727.96	Service Redesign-Cancellation
	\$ 2,199.23	\$ 2,199.23	\$ 26,390.76	Service Redesign-Cancellation
	\$ 4,226.52	\$ 4,226.52	\$ 50,718.24	Service Redesign-Cancellation
	\$ 222.46	\$ 1,112.30	\$ 2,669.52	Service Redesign-Cancellation
	\$ 406.05	\$ 406.05	\$ 4,872.60	Service Redesign-Cancellation
2-28-2011	\$ -	\$ 665.62	\$ -	Service Redesign-Cancellation
	\$ 291.27	\$ 291.27	\$ 3,495.24	Service Redesign-Cancellation
2-28-2011	\$ -	\$ 477.47	\$ -	Service Redesign-Cancellation
	\$ 1,124.00	\$ 12,364.00	\$ 13,488.00	Service Redesign-Cancellation
	\$ 148.00	\$ 1,628.00	\$ 1,776.00	Service Redesign-Cancellation
	\$ 554.53	\$ 554.53	\$ 6,654.36	Service Redesign-Cancellation
2-28-2011	\$ -	\$ 909.02	\$ -	Service Redesign-Cancellation
	\$ 233.33	\$ 1,633.31	\$ 2,799.96	Service Redesign-Cancellation
6-30-2010	\$ -	\$ 1,922.55	\$ -	Service Redesign-Cancellation
8-31-2010	\$ -	\$ 1,281.70	\$ -	Service Redesign-Cancellation

Stop Date if	Monthly Savings	Fiscal Savings	Annual Savings	Type of Savings
	\$ 350.00	\$ 2,800.00	\$ 4,200.00	Service Redesign-Cancellation
	\$ 377.00	\$ 2,262.00	\$ 4,524.00	Service Redesign-Cancellation
	\$ 290.55	\$ 1,743.30	\$ 3,486.60	Service Redesign-Cancellation
	\$ 291.27	\$ 291.27	\$ 3,495.24	Service Redesign-Cancellation
2-28-2011	\$ -	\$ 477.47	\$ -	Service Redesign-Cancellation
	\$ 2,814.31	\$ 28,143.10	\$ 33,771.72	Service Redesign-Cancellation
	\$ 277.00	\$ 48.00	\$ 3,324.00	Service Redesign-Cancellation
1-31-2011	\$ -	\$ 2,484.00	\$ -	Service Redesign-Cancellation
1-31-2011	\$ -	\$ 1,560.00	\$ -	Service Redesign-Cancellation
	\$ 554.53	\$ 554.53	\$ 6,654.36	Service Redesign-Cancellation
2-28-2011	\$ -	\$ 909.02	\$ -	Service Redesign-Cancellation
7-18-2010	\$ -	\$ 833.29	\$ -	Service Redesign-Cancellation
7-19-2010	\$ -	\$ 1,771.39	\$ -	Service Redesign-Cancellation
	\$ 554.53	\$ 554.53	\$ 6,654.36	Service Redesign-Cancellation
2-28-2011	\$ -	\$ 909.02	\$ -	Service Redesign-Cancellation
5-31-2010	\$ -	\$ 2,505.30	\$ -	Service Redesign-Cancellation
	\$ 82.00	\$ 820.00	\$ 984.00	Service Redesign-Cancellation
	\$ 2,199.23	\$ 2,199.23	\$ 26,390.76	Service Redesign-Cancellation
	\$ 4,226.52	\$ 4,226.52	\$ 50,718.24	Service Redesign-Cancellation
	\$ 233.33	\$ 2,799.96	\$ 2,799.96	Service Redesign-Cancellation
	\$ 554.53	\$ 554.53	\$ 6,654.36	Service Redesign-Cancellation
2-28-2011	\$ -	\$ 909.02	\$ -	Service Redesign-Cancellation
	\$ 554.53	\$ 554.53	\$ 6,654.36	Service Redesign-Cancellation
2-28-2011	\$ -	\$ 909.02	\$ -	Service Redesign-Cancellation
	\$ 5.80	\$ 52.20	\$ 69.60	Service Redesign-Cancellation
	\$ 2,780.99	\$ 15,462.95	\$ 33,371.88	Service Redesign-Cancellation
	\$ 377.00	\$ 2,262.00	\$ 4,524.00	Service Redesign-Cancellation
	\$ 667.25	\$ 667.25	\$ 8,007.00	Service Redesign-Cancellation
2-28-2011	\$ -	\$ 1,093.80	\$ -	Service Redesign-Cancellation
	\$ 1,419.00	\$ 11,352.00	\$ 17,028.00	Service Redesign-Cancellation
	\$ 291.27	\$ 291.27	\$ 3,495.24	Service Redesign-Cancellation
2-28-2011	\$ -	\$ 477.47	\$ -	Service Redesign-Cancellation
11-30-2010	\$ -	\$ 2,789.00	\$ -	Service Redesign-Cancellation
	\$ 166.67	\$ 1,333.36	\$ 2,000.04	Service Redesign-Cancellation

Stop Date if	Monthly Savings	Fiscal Savings	Annual Savings	Type of Savings
	\$ 228.00	\$ 2,280.00	\$ 2,736.00	Service Redesign-Cancellation
	\$ 667.25	\$ 667.25	\$ 8,007.00	Service Redesign-Cancellation
2-28-2011	\$ -	\$ 1,093.80	\$ -	Service Redesign-Cancellation
	\$ 177.75	\$ 177.75	\$ 2,133.00	Service Redesign-Cancellation
	\$ 251.00	\$ 3,012.00	\$ 3,012.00	Service Redesign-Cancellation
	\$ 291.27	\$ 291.27	\$ 3,495.24	Service Redesign-Cancellation
2-28-2011	\$ -	\$ 477.47	\$ -	Service Redesign-Cancellation
	\$ 8,172.97	\$ 65,383.76	\$ 98,075.64	Service Redesign-Cancellation
	\$ 7,725.00	\$ 69,525.00	\$ 92,700.00	Service Redesign-Cancellation
1-31-2011	\$ -	\$ 1,080.00	\$ -	Service Redesign-Cancellation
	\$ 406.05	\$ 406.05	\$ 4,872.60	Service Redesign-Cancellation
2-28-2011	\$ -	\$ 665.62	\$ -	Service Redesign-Cancellation
	\$ 873.00	\$ 2,619.00	\$ 10,476.00	Service Redesign-Cancellation
	\$ 128.00	\$ 384.00	\$ 1,536.00	Service Redesign-Cancellation
	\$ 667.25	\$ 667.25	\$ 8,007.00	Service Redesign-Cancellation
2-28-2011	\$ -	\$ 1,093.80	\$ -	Service Redesign-Cancellation
	\$ 251.33	\$ 1,507.98	\$ 3,015.96	Service Redesign-Cancellation
	\$ 667.25	\$ 667.25	\$ 8,007.00	Service Redesign-Cancellation
2-28-2011	\$ -	\$ 1,093.80	\$ -	Service Redesign-Cancellation
	\$ 251.33	\$ 1,507.98	\$ 3,015.96	Service Redesign-Cancellation
	\$ 391.95	\$ 2,743.65	\$ 4,703.40	Service Redesign-Cancellation
	\$ 9,870.00	\$ 78,960.00	\$ 118,440.00	Service Redesign-Cancellation
	\$ 406.05	\$ 406.05	\$ 4,872.60	Service Redesign-Cancellation
2-28-2011	\$ -	\$ 665.62	\$ -	Service Redesign-Cancellation
1-31-2011	\$ -	\$ 1,451.00	\$ -	Service Redesign-Cancellation
9-30-2010	\$ -	\$ 1,073.31	\$ -	Service Redesign-Cancellation
	\$ 251.33	\$ 1,507.98	\$ 3,015.96	Service Redesign-Cancellation
1-31-2011	\$ -	\$ 2,144.00	\$ -	Service Redesign-Cancellation
	\$ 406.05	\$ 406.05	\$ 4,872.60	Service Redesign-Cancellation
2-28-2011	\$ -	\$ 665.62	\$ -	Service Redesign-Cancellation
	\$ 312.00	\$ 1,248.00	\$ 3,744.00	Service Redesign-Cancellation
11-30-2010	\$ -	\$ 882.00	\$ -	Service Redesign-Cancellation
	\$ 258.58	\$ 1,292.90	\$ 3,102.96	Service Redesign-Cancellation
	\$ 628.33	\$ 3,769.98	\$ 7,539.96	Service Redesign-Cancellation

Stop Date if	Monthly Savings	Fiscal Savings	Annual Savings	Type of Savings
	\$ 2,199.23	\$ 2,199.23	\$ 26,390.76	Service Redesign-Cancellation
3-31-2011	\$ -	\$ 2,799.96	\$ -	Service Redesign-Cancellation
	\$ 5,188.01	\$ 5,188.01	\$ 62,256.12	Service Redesign-Cancellation
1-31-2011	\$ -	\$ 624.00	\$ -	Service Redesign-Cancellation
	\$ 1,124.00	\$ 12,933.70	\$ 13,488.00	Service Redesign-Cancellation
	\$ 148.00	\$ 1,703.01	\$ 1,776.00	Service Redesign-Cancellation
	\$ 23.00	\$ 115.00	\$ 276.00	Service Redesign-Cancellation
	\$ 706.00	\$ 8,472.00	\$ 8,472.00	Service Redesign-Cancellation
	\$ 7,697.00	\$ 92,364.00	\$ 92,364.00	Service Redesign-Cancellation
	\$ 4,926.00	\$ 59,112.00	\$ 59,112.00	Service Redesign-Cancellation
	\$ 14,547.25	\$ 174,567.00	\$ 174,567.00	Service Redesign-Cancellation
4-30-2010	\$ -	\$ 12,739.00	\$ -	Service Redesign-Cancellation
4-30-2010	\$ -	\$ 57,325.50	\$ -	Service Redesign-Cancellation
4-30-2010	\$ -	\$ 2,169.06	\$ -	Service Redesign-Cancellation
4-30-2010	\$ -	\$ 500.00	\$ -	Service Redesign-Cancellation
1-31-2011	\$ -	\$ 789.00	\$ -	Service Redesign-Cancellation
12-31-2010	\$ -	\$ 5,794.96	\$ -	Service Redesign-Cancellation
12-31-2010	\$ -	\$ 2,025.00	\$ -	Service Redesign-Cancellation
	\$ 2,071.00	\$ 8,284.00	\$ 24,852.00	Service Redesign-Cancellation
3-31-2011	\$ -	\$ 762.00	\$ -	Service Redesign-Cancellation
5-31-2010	\$ -	\$ 2,168.00	\$ -	Service Redesign-Cancellation
	\$ 288.00	\$ 3,456.00	\$ 3,456.00	Service Redesign-Cancellation
	\$ 9,157.00	\$ 50,426.22	\$ 109,884.00	Service Redesign-Cancellation
	\$ 554.53	\$ 554.53	\$ 6,654.36	Service Redesign-Cancellation
2-28-2011	\$ -	\$ 909.02	\$ -	Service Redesign-Cancellation
	\$ 2,199.23	\$ 2,199.23	\$ 26,390.76	Service Redesign-Cancellation
	\$ 1,746.00	\$ 10,476.00	\$ 20,952.00	Service Redesign-Cancellation
	\$ 1,735.32	\$ 20,823.84	\$ 20,823.84	Service Redesign-Cancellation
	\$ 1,593.00	\$ 14,337.00	\$ 19,116.00	Service Redesign-Cancellation
	\$ 1,124.00	\$ 10,279.21	\$ 13,488.00	Service Redesign-Cancellation
	\$ 1,124.00	\$ 10,279.21	\$ 13,488.00	Service Redesign-Cancellation
	\$ 681.44	\$ 2,725.76	\$ 8,177.28	Service Redesign-Cancellation
	\$ 1,124.00	\$ 5,124.47	\$ 13,488.00	Service Redesign-Cancellation
	\$ 1,225.76	\$ 14,709.12	\$ 14,709.12	Service Redesign-Cancellation

Stop Date if	Monthly Savings	Fiscal Savings	Annual Savings	Type of Savings
	\$ 1,593.00	\$ 17,523.00	\$ 19,116.00	Service Redesign-Cancellation
	\$ 1,593.00	\$ 14,337.00	\$ 19,116.00	Service Redesign-Cancellation
	\$ 1,373.76	\$ 6,868.80	\$ 16,485.12	Service Redesign-Cancellation
	\$ 1,779.00	\$ 12,453.00	\$ 21,348.00	Service Redesign-Cancellation
	\$ 338.50	\$ 2,031.00	\$ 4,062.00	Service Redesign-Cancellation
	\$ 338.50	\$ 2,031.00	\$ 4,062.00	Service Redesign-Cancellation
1-31-2011	\$ 873.00	\$ 4,365.00	\$ -	Service Redesign-Cancellation
5-31-2010	\$ -	\$ 1,699.00	\$ -	Service Redesign-Cancellation
	\$ 1,593.00	\$ 14,337.00	\$ 19,116.00	Service Redesign-Cancellation
2-28-2011	\$ 276.00	\$ 2,484.00	\$ -	Service Redesign-Cancellation
2-28-2011	\$ 1,332.60	\$ 9,328.20	\$ -	Service Redesign-Cancellation
12-31-2010	\$ -	\$ 17,500.00	\$ -	Service Redesign-Cancellation
12-31-2010	\$ 1,726.03	\$ 15,534.27	\$ -	Service Redesign-Cancellation
	\$ 1,779.00	\$ 16,011.00	\$ 21,348.00	Service Redesign-Cancellation
	\$ 186.00	\$ 2,232.00	\$ 2,232.00	Service Redesign-Cancellation
	\$ 186.00	\$ 1,674.00	\$ 2,232.00	Service Redesign-Cancellation
	\$ 448.00	\$ 4,032.00	\$ 5,376.00	Service Redesign-Cancellation
	\$ 448.00	\$ 4,032.00	\$ 5,376.00	Service Redesign-Cancellation
	\$ 186.00	\$ 723.11	\$ 2,232.00	Service Redesign-Cancellation
	\$ 148.00	\$ 819.00	\$ 1,776.00	Service Redesign-Cancellation
	\$ 148.00	\$ 1,776.00	\$ 1,776.00	Service Redesign-Cancellation
	\$ 186.00	\$ 2,046.00	\$ 2,232.00	Service Redesign-Cancellation
	\$ 186.00	\$ 1,674.00	\$ 2,232.00	Service Redesign-Cancellation
	\$ 186.00	\$ 1,302.00	\$ 2,232.00	Service Redesign-Cancellation
1-31-2011	\$ 128.00	\$ 640.00	\$ -	Service Redesign-Cancellation
	\$ 786.00	\$ 7,074.00	\$ 9,432.00	Service Redesign-Cancellation
2-28-2011	\$ 186.00	\$ 1,302.00	\$ -	Service Redesign-Cancellation
12-31-2010	\$ 186.00	\$ 1,302.00	\$ -	Service Redesign-Cancellation
	\$ 276.00	\$ 276.00	\$ 3,312.00	Service Redesign-Cancellation
	\$ 1,332.60	\$ 1,332.60	\$ 15,991.20	Service Redesign-Cancellation
	\$ 186.00	\$ 186.00	\$ 2,232.00	Service Redesign-Cancellation
	\$ 2,500.00	\$ 7,500.00	\$ 30,000.00	Service Redesign-Cancellation
	\$ 186.00	\$ 558.00	\$ 2,232.00	Service Redesign-Cancellation
	\$ 1,779.00	\$ 4,607.61	\$ 21,348.00	Service Redesign-Cancellation



Stop Date if	Monthly Savings	Fiscal Savings	Annual Savings	Type of Savings
	\$ 934.92	\$ 5,609.52	\$ 11,219.04	Service Redesign-Cancellation
	\$ 1,283.18	\$ 8,982.26	\$ 15,398.16	Service Redesign-Cancellation
1-23-2011	\$ 978.47	\$ 4,638.35	\$ -	Service Redesign-Cancellation
	\$ 6,372.90	\$ 63,729.00	\$ 76,474.80	Service Redesign-Cancellation
	\$ 1,746.00	\$ 10,476.00	\$ 20,952.00	Service Redesign-Cancellation
	\$ 2,198.79	\$ 26,385.48	\$ 26,385.48	Service Redesign-Cancellation
	\$ 11,006.00	\$ 66,036.00	\$ 132,072.00	Service Redesign-Cancellation
	\$ 1,367.86	\$ 6,839.30	\$ 16,414.32	Service Redesign-Cancellation
	\$ 657.00	\$ 3,942.00	\$ 7,884.00	Service Redesign-Cancellation
	\$ 3,013.00	\$ 18,078.00	\$ 36,156.00	Service Redesign-Cancellation
	\$ 1,475.00	\$ 8,850.00	\$ 17,700.00	Service Redesign-Cancellation
	\$ 1,343.71	\$ 16,124.52	\$ 16,124.52	Service Redesign-Cancellation
	\$ 650.00	\$ 5,200.00	\$ 7,800.00	Service Redesign-Cancellation
	\$ 855.47	\$ 4,277.35	\$ 10,265.64	Service Redesign-Cancellation
9-30-2010	\$ -	\$ 3,044.00	\$ -	Service Redesign-Cancellation
9-30-2010	\$ -	\$ 6,864.00	\$ -	Service Redesign-Cancellation
	\$ 2,640.00	\$ 21,120.00	\$ 31,680.00	Service Redesign-Cancellation
	\$ 1,829.00	\$ 21,948.00	\$ 21,948.00	Service Redesign-Cancellation
	\$ 1,384.83	\$ 5,539.32	\$ 16,617.96	Service Redesign-Cancellation
9-23-2010	\$ 1,060.00	\$ 5,088.00	\$ -	Service Redesign-Cancellation
	\$ 1,247.46	\$ 9,979.68	\$ 14,969.52	Service Redesign-Cancellation
	\$ 499.90	\$ 2,999.40	\$ 5,998.80	Service Redesign-Cancellation
	\$ 873.39	\$ 5,240.34	\$ 10,480.68	Service Redesign-Cancellation
	\$ 1,746.88	\$ 10,481.28	\$ 20,962.56	Service Redesign-Cancellation
	\$ 2,255.30	\$ 9,021.20	\$ 27,063.60	Service Redesign-Cancellation
	\$ 3,562.29	\$ 10,686.87	\$ 42,747.48	Service Redesign-Cancellation
12-31-2010	\$ -	\$ 2,564.00	\$ -	Service Redesign-Cancellation
	\$ 3,033.24	\$ 7,435.87	\$ 36,398.88	Service Redesign-Cancellation
	\$ 358.02	\$ 4,296.24	\$ 4,296.24	Service Redesign-Cancellation
3-2-2011	\$ -	\$ 756.00	\$ -	Service Redesign-Cancellation
	\$ 1,104.75	\$ 13,257.00	\$ 13,257.00	Service Redesign-Cancellation
	\$ 4,082.75	\$ 5,021.78	\$ 48,993.00	Service Redesign-Cancellation
	\$ 9,680.00	\$ 9,680.00	\$ 116,160.00	Service Redesign-Cancellation
	\$ 8,548.00	\$ 51,288.00	\$ 102,576.00	Service Redesign-Cancellation

Stop Date if	Monthly Savings	Fiscal Savings	Annual Savings	Type of Savings
	\$ 4,563.36	\$ 18,253.44	\$ 54,760.32	Service Redesign-Cancellation
	\$ 233.33	\$ 2,099.97	\$ 2,799.96	Service Redesign-Cancellation
	\$ 466.66	\$ 5,599.92	\$ 5,599.92	Service Redesign-Cancellation
	\$ 44.44	\$ 533.28	\$ 533.28	Service Redesign-Cancellation
	\$ 1,200.00	\$ 10,800.00	\$ 14,400.00	Service Redesign-Cancellation
	\$ 233.00	\$ 2,330.00	\$ 2,796.00	Service Redesign-Cancellation
	\$ 233.13	\$ 699.39	\$ 2,797.56	Service Redesign-Cancellation
	\$ 233.00	\$ 2,097.00	\$ 2,796.00	Service Redesign-Cancellation
	\$ 233.33	\$ 2,799.96	\$ 2,799.96	Service Redesign-Cancellation
	\$ 233.33	\$ 1,166.65	\$ 2,799.96	Service Redesign-Cancellation
	\$ 233.33	\$ 1,983.31	\$ 2,799.96	Service Redesign-Cancellation
	\$ 233.33	\$ 1,399.98	\$ 2,799.96	Service Redesign-Cancellation
	\$ 233.33	\$ 2,799.96	\$ 2,799.96	Service Redesign-Cancellation
	\$ 233.33	\$ 2,799.96	\$ 2,799.96	Service Redesign-Cancellation
	\$ 233.33	\$ 2,799.96	\$ 2,799.96	Service Redesign-Cancellation
	\$ 233.33	\$ 2,099.97	\$ 2,799.96	Service Redesign-Cancellation
	\$ 233.33	\$ 933.32	\$ 2,799.96	Service Redesign-Cancellation
	\$ 500.00	\$ 4,500.00	\$ 6,000.00	Service Redesign-Cancellation
	\$ 233.33	\$ 699.99	\$ 2,799.96	Service Redesign-Cancellation
	\$ 500.00	\$ 6,000.00	\$ 6,000.00	Service Redesign-Cancellation
11-30-2010	\$ 233.33	\$ 933.32	\$ -	Service Redesign-Cancellation
5-16-2010	\$ -	\$ 204.00	\$ -	Service Redesign-Cancellation
	\$ 2,370.00	\$ 4,740.00	\$ 28,440.00	Service Redesign-Cancellation
3-31-2011	\$ -	\$ 3,634.66	\$ -	Service Redesign-Cancellation
	\$ 1,726.03	\$ 5,178.09	\$ 20,712.36	Service Redesign-Cancellation
1-31-2011	\$ -	\$ 12,332.08	\$ -	Service Redesign-Cancellation
	\$ 7,405.00	\$ 4,138.68	\$ 88,860.00	Service Redesign-Cancellation
	\$ 873.00	\$ 6,111.00	\$ 10,476.00	Service Redesign-Cancellation
	\$ 128.00	\$ 896.00	\$ 1,536.00	Service Redesign-Cancellation
11-30-2010	\$ 575.00	\$ 1,725.00	\$ -	Service Redesign-Cancellation
	\$ 13,709.00	\$ 82,254.00	\$ 164,508.00	Service Redesign-Cancellation
9-30-2010	\$ -	\$ 39,823.60	\$ -	Service Redesign-Cancellation
	\$ 575.00	\$ 2,300.00	\$ 6,900.00	Service Redesign-Cancellation
9-30-2010	\$ -	\$ 27,326.00	\$ -	Service Redesign-Cancellation

Stop Date if	Monthly Savings	Fiscal Savings	Annual Savings	Type of Savings
10-31-2010	\$ 1,884.82	\$ 7,537.68	\$ -	Service Redesign-Cancellation
	\$ 567.42	\$ 2,837.10	\$ 6,809.04	Service Redesign-Cancellation
10-31-2010	\$ -	\$ 6,817.00	\$ -	Service Redesign-Cancellation
12-31-2010	\$ -	\$ 7,573.26	\$ -	Service Redesign-Cancellation
	\$ 6,598.91	\$ 19,796.73	\$ 79,186.92	Service Redesign-Cancellation
	\$ 281.33	\$ 1,687.98	\$ 3,375.96	Service Redesign-Cancellation
12-31-2010	\$ -	\$ 9,200.49	\$ -	Service Redesign-Cancellation
	\$ 4,756.83	\$ 14,270.49	\$ 57,081.96	Service Redesign-Cancellation
10-31-2010	\$ -	\$ 2,032.00	\$ -	Service Redesign-Cancellation
	\$ 3,540.20	\$ 17,701.00	\$ 42,482.40	Service Redesign-Cancellation
	\$ 2,340.00	\$ 14,040.00	\$ 28,080.00	Service Redesign-Cancellation
9-30-2010	\$ -	\$ 21,981.32	\$ -	Service Redesign-Cancellation
9-30-2010	\$ -	\$ 18,348.26	\$ -	Service Redesign-Cancellation
	\$ 6,335.00	\$ 32,308.00	\$ 76,020.00	Service Redesign-Cancellation
	\$ 4,685.25	\$ 28,111.50	\$ 56,223.00	Service Redesign-Cancellation
	\$ 9,340.00	\$ 85,516.55	\$ 112,080.00	Service Redesign-Cancellation
	\$ 1,234.33	\$ 22,647.02	\$ 14,811.96	Service Redesign-Cancellation
	\$ 18,475.00	\$ 16,475.00	\$ 221,700.00	Service Redesign-Cancellation
	\$ 3,126.62	\$ 9,379.86	\$ 37,519.44	Service Redesign-Cancellation
	\$ 2,283.80	\$ 18,769.77	\$ 27,405.60	Service Redesign-Cancellation
	\$ 4,654.00	\$ 43,110.07	\$ 55,848.00	Service Redesign-Cancellation
	\$ 277.46	\$ 3,052.06	\$ 3,329.52	Service Redesign-Cancellation
	\$ 392.78	\$ 4,320.58	\$ 4,713.36	Service Redesign-Cancellation
	\$ 2,500.00	\$ 30,000.00	\$ 30,000.00	Service Redesign-Cancellation
	\$ 2,500.00	\$ 30,000.00	\$ 30,000.00	Service Redesign-Cancellation
9-30-2010	\$ -	\$ -	\$ -	Service Redesign-Cancellation
	\$ 192.30	\$ 1,923.00	\$ 2,307.60	Service Redesign-Cancellation
	\$ 504.20	\$ 5,042.00	\$ 6,050.40	Service Redesign-Cancellation
	\$ 1,500.00	\$ 18,000.00	\$ 18,000.00	Service Redesign-Cancellation
6-30-2010	\$ -	\$ 2,632.00	\$ -	Service Redesign-Cancellation
	\$ 1,321.00	\$ 15,852.00	\$ 15,852.00	Service Redesign-Cancellation
8-31-2010	\$ -	\$ 2,465.00	\$ -	Service Redesign-Cancellation
	\$ 493.00	\$ 3,451.00	\$ 5,916.00	Service Redesign-Cancellation
	\$ 233.33	\$ 1,866.64	\$ 2,799.96	Service Redesign-Cancellation

Stop Date if	Monthly Savings	Fiscal Savings	Annual Savings	Type of Savings
	\$ 2,167.00	\$ 26,004.00	\$ 26,004.00	Service Redesign-Cancellation
	\$ 233.33	\$ 2,799.96	\$ 2,799.96	Service Redesign-Cancellation
3-31-2011	\$ 1,000.00	\$ 12,000.00	\$ -	Service Redesign-Cancellation
	\$ 2,500.00	\$ 30,000.00	\$ 30,000.00	Service Redesign-Cancellation
3-31-2011	\$ 1,440.61	\$ 16,637.32	\$ -	Service Redesign-Cancellation
	\$ 3,931.40	\$ 35,382.60	\$ 47,176.80	Service Redesign-Cancellation
	\$ 844.42	\$ 7,599.78	\$ 10,133.04	Service Redesign-Cancellation
	\$ 58.00	\$ 522.00	\$ 696.00	Service Redesign-Cancellation
	\$ 233.00	\$ 2,327.39	\$ 2,796.00	Service Redesign-Cancellation
6-30-2010	\$ -	\$ 11.76	\$ -	Service Redesign-Cancellation
9-30-2010	\$ -	\$ 3,996.00	\$ -	Service Redesign-Cancellation
9-30-2010	\$ -	\$ 9,422.57	\$ -	Service Redesign-Cancellation
	\$ 4,081.00	\$ 36,729.00	\$ 48,972.00	Service Redesign-Cancellation
	\$ 59.00	\$ 649.00	\$ 708.00	Service Redesign-Cancellation
	\$ 239.76	\$ 2,877.12	\$ 2,877.12	Service Redesign-Cancellation
12-31-2010	\$ -	\$ 6,687.00	\$ -	Service Redesign-Cancellation
	\$ 1.50	\$ 10.50	\$ 18.00	Service Redesign-Cancellation
	\$ 433.33	\$ 3,033.31	\$ 5,199.96	Service Redesign-Cancellation
	\$ 650.00	\$ 4,550.00	\$ 7,800.00	Service Redesign-Cancellation
3-31-2011	\$ 245.00	\$ 1,960.00	\$ -	Service Redesign-Cancellation
3-31-2011	\$ 245.00	\$ 1,960.00	\$ -	Service Redesign-Cancellation
	\$ 383.00	\$ 3,447.00	\$ 4,596.00	Service Redesign-Cancellation
	\$ 647.00	\$ 5,176.00	\$ 7,764.00	Service Redesign-Cancellation
	\$ 16,320.80	\$ 130,566.40	\$ 195,849.60	Service Redesign-Cancellation
7-31-2010	\$ -	\$ 65,283.20	\$ -	Service Redesign-Cancellation
5-31-2010	\$ -	\$ 2,404.52	\$ -	Service Redesign-Cancellation
	\$ 766.74	\$ 9,200.88	\$ 9,200.88	Service Redesign-Cancellation
	\$ 381.26	\$ 2,668.82	\$ 4,575.12	Service Redesign-Cancellation
	\$ 892.22	\$ 7,234.12	\$ 10,706.64	Service Redesign-Cancellation
	\$ 233.33	\$ 1,866.64	\$ 2,799.96	Service Redesign-Cancellation
	\$ 23.34	\$ 163.39	\$ 280.08	Service Redesign-Cancellation
	\$ 329.00	\$ 1,974.00	\$ 3,948.00	Service Redesign-Cancellation
	\$ 332.00	\$ 1,660.00	\$ 3,987.60	Service Redesign-Cancellation
	\$ 23.33	\$ 139.98	\$ 279.96	Service Redesign-Cancellation

Stop Date if	Monthly Savings	Fiscal Savings	Annual Savings	Type of Savings
10-31-2010	\$ -	\$ 795.15	\$ -	Service Redesign-Cancellation
	\$ 550.00	\$ 3,300.00	\$ 6,600.00	Service Redesign-Cancellation
	\$ 364.00	\$ 2,548.00	\$ 4,368.00	Service Redesign-Cancellation
	\$ 3,920.00	\$ 35,280.00	\$ 47,040.00	Service Redesign-Cancellation
11-30-2010	\$ 10.00	\$ 30.00	\$ -	Service Redesign-Cancellation
10-31-2010	\$ -	\$ 62.64	\$ -	Service Redesign-Cancellation
	\$ 9,154.10	\$ 82,386.90	\$ 109,849.20	Service Redesign-Cancellation
	\$ 3,440.05	\$ 20,640.30	\$ 41,280.60	Service Redesign-Cancellation
	\$ 312.80	\$ 1,564.00	\$ 3,753.60	Service Redesign-Cancellation
	\$ 500.00	\$ 3,000.00	\$ 6,000.00	Service Redesign-Cancellation
10-31-2010	\$ -	\$ 368.95	\$ -	Service Redesign-Cancellation
10-31-2010	\$ -	\$ 1,758.70	\$ -	Service Redesign-Cancellation
10-31-2010	\$ -	\$ 2,054.35	\$ -	Service Redesign-Cancellation
	\$ 1,272.00	\$ 7,632.00	\$ 15,264.00	Service Redesign-Cancellation
	\$ 233.33	\$ 1,399.98	\$ 2,799.96	Service Redesign-Cancellation
	\$ 3.00	\$ 18.00	\$ 36.00	Service Redesign-Cancellation
	\$ 122.96	\$ 1,475.52	\$ 1,475.52	Service Redesign-Cancellation
	\$ 1,354.16	\$ 6,770.80	\$ 16,249.92	Service Redesign-Cancellation
10-31-2010	\$ -	\$ 48,216.00	\$ -	Service Redesign-Cancellation
	\$ 1,758.00	\$ 15,822.00	\$ 21,096.00	Service Redesign-Cancellation
	\$ 1,210.42	\$ 6,052.10	\$ 14,525.04	Service Redesign-Cancellation
	\$ 352.06	\$ 4,224.72	\$ 4,224.72	Service Redesign-Cancellation
	\$ 1,385.00	\$ 8,310.00	\$ 16,620.00	Service Redesign-Cancellation
	\$ 1,385.00	\$ 8,310.00	\$ 16,620.00	Service Redesign-Cancellation
	\$ 1,385.00	\$ 8,310.00	\$ 16,620.00	Service Redesign-Cancellation
	\$ 1,385.00	\$ 8,310.00	\$ 16,620.00	Service Redesign-Cancellation
	\$ 11,263.33	\$ 56,316.65	\$ 135,159.96	Service Redesign-Cancellation
	\$ 700.00	\$ 2,100.00	\$ 8,400.00	Service Redesign-Cancellation
	\$ 123.50	\$ 370.50	\$ 1,482.00	Service Redesign-Cancellation
	\$ 1,178.92	\$ 4,134.29	\$ 14,147.04	Service Redesign-Cancellation
	\$ 1,254.40	\$ 5,017.60	\$ 15,052.80	Service Redesign-Cancellation
	\$ 23.50	\$ 93.86	\$ 282.00	Service Redesign-Cancellation
	\$ 1,537.00	\$ 4,611.00	\$ 18,444.00	Service Redesign-Cancellation
	\$ 657.17	\$ 1,971.51	\$ 7,886.04	Service Redesign-Cancellation

Stop Date if	Monthly Savings	Fiscal Savings	Annual Savings	Type of Savings
	\$ 1,183.00	\$ 3,549.00	\$ 14,196.00	Service Redesign-Cancellation
12-31-2010	\$ -	\$ 500.00	\$ -	Service Redesign-Cancellation
	\$ 118.00	\$ 354.00	\$ 1,416.00	Service Redesign-Cancellation
	\$ 1,310.00	\$ 3,930.00	\$ 15,720.00	Service Redesign-Cancellation
	\$ 507.02	\$ 2,535.10	\$ 6,084.24	Service Redesign-Cancellation
	\$ 183.58	\$ 2,202.96	\$ 2,202.96	Service Redesign-Cancellation
1-31-2011	\$ -	\$ 163.39	\$ -	Service Redesign-Cancellation
3-31-2011	\$ 42.00	\$ 126.00	\$ -	Service Redesign-Cancellation
	\$ 1,731.00	\$ 10,386.00	\$ 20,772.00	Service Redesign-Cancellation
	\$ 1,198.88	\$ 7,193.28	\$ 14,386.56	Service Redesign-Cancellation
	\$ 35.08	\$ 105.24	\$ 420.96	Service Redesign-Cancellation
3-31-2011	\$ 1,223.32	\$ 4,893.28	\$ -	Service Redesign-Cancellation
3-31-2011	\$ 1,052.80	\$ 8,422.40	\$ -	Service Redesign-Cancellation
	\$ 167.08	\$ 334.16	\$ 2,004.96	Service Redesign-Cancellation
	\$ 61.00	\$ 122.00	\$ 732.00	Service Redesign-Cancellation
	\$ 223.00	\$ 446.00	\$ 2,676.00	Service Redesign-Cancellation
2-28-2011	\$ -	\$ 743.00	\$ -	Service Redesign-Cancellation
	\$ 32.89	\$ 65.78	\$ 394.68	Service Redesign-Cancellation
	\$ 633.58	\$ 1,267.16	\$ 7,602.96	Service Redesign-Cancellation
	\$ 224.62	\$ 1,080.86	\$ 2,695.44	Service Redesign-Cancellation
2-28-2011	\$ -	\$ 120.99	\$ -	Service Redesign-Cancellation
	\$ 932.00	\$ 1,864.00	\$ 11,184.00	Service Redesign-Cancellation
3-31-2011	\$ 207.00	\$ 207.00	\$ -	Service Redesign-Cancellation
	\$ 49.52		\$ 594.24	Service Redesign-Cancellation
	\$ 233.33	\$ 233.33	\$ 2,799.96	Service Redesign-Cancellation
	\$ 233.33	\$ 233.33	\$ 2,799.96	Service Redesign-Cancellation
	\$ 1,773.87	\$ 3,547.74	\$ 21,286.44	Service Redesign-Cancellation
	\$ 2,152.53	\$ 25,830.36	\$ 25,830.36	Service Redesign-Cancellation
	\$ 1,492.13	\$ 17,905.56	\$ 17,905.56	Service Redesign-Cancellation
	\$ 2,310.00	\$ 27,720.00	\$ 27,720.00	Service Redesign-Cancellation
	\$ 911.25	\$ 10,023.75	\$ 10,935.00	Service Redesign-Cancellation
	\$ 3,384.96	\$ 37,234.56	\$ 40,619.52	Service Redesign-Cancellation
	\$ 1,610.84	\$ 13,363.35	\$ 19,330.08	Service Redesign-Cancellation
	\$ 1,610.84	\$ 13,363.35	\$ 19,330.08	Service Redesign-Cancellation

Stop Date if	Monthly Savings	Fiscal Savings	Annual Savings	Type of Savings
	\$ 3,486.34	\$ 26,352.91	\$ 41,836.08	Service Redesign-Cancellation
	\$ 1,972.53	\$ 15,780.24	\$ 23,670.36	Service Redesign-Cancellation
	\$ 2,206.57	\$ 26,478.84	\$ 26,478.84	Service Redesign-Cancellation
	\$ 183.33	\$ 2,199.96	\$ 2,199.96	Service Redesign-Cancellation
10-31-2010	\$ -	\$ 8,715.85	\$ -	Service Redesign-Cancellation
	\$ 1,124.00	\$ 7,868.00	\$ 13,488.00	Service Redesign-Cancellation
	\$ 324.00	\$ 2,268.00	\$ 3,888.00	Service Redesign-Cancellation
9-19-2010	\$ 1,972.53	\$ 2,584.14	\$ -	Service Redesign-Cancellation
	\$ 233.33	\$ 1,399.98	\$ 2,799.96	Service Redesign-Cancellation
	\$ 100.00	\$ 300.00	\$ 1,200.00	Service Redesign-Cancellation
	\$ 240.92	\$ 722.76	\$ 2,891.04	Service Redesign-Cancellation
	\$ 823.33	\$ 2,469.99	\$ 9,879.96	Service Redesign-Cancellation
	\$ 2,114.76	\$ 6,344.28	\$ 25,377.12	Service Redesign-Cancellation
	\$ 2,273.29	\$ 9,093.16	\$ 27,279.48	Service Redesign-Cancellation
	\$ 280.13	\$ 840.39	\$ 3,361.56	Service Redesign-Cancellation
	\$ 11,886.66	\$ 112,923.27	\$ 142,639.92	Service Redesign-Cancellation
	\$ 30,000.00	\$ 300,000.00	\$ 360,000.00	Service Redesign-Cancellation
5-31-2010	\$ -	\$ 60,000.00	\$ -	Service Redesign-Cancellation
	\$ (5,051.08)	\$ (58,218.89)	\$ (60,612.96)	Service Redesign-Cancellation
5-10-2010	\$ -	\$ (4,193.43)	\$ -	Service Redesign-Cancellation
	\$ 8,692.00	\$ 78,228.00	\$ 104,304.00	Service Redesign-Cancellation
	\$ 12,324.42	\$ 98,595.36	\$ 147,893.04	Service Redesign-Cancellation
	\$ 52,802.00	\$ 369,614.00	\$ 633,624.00	Service Redesign-Cancellation
	\$ 110.00	\$ 1,155.00	\$ 1,320.00	Service Redesign-Cancellation
	\$ 335.00	\$ 3,517.50	\$ 4,020.00	Service Redesign-Cancellation
	\$ 10,000.00	\$ 120,000.00	\$ 120,000.00	Service Redesign-Cancellation
	\$ (17,500.00)	\$ (210,000.00)	\$ (210,000.00)	Service Redesign-Cancellation
	\$ 23,067.00	\$ 242,203.50	\$ 276,804.00	Service Redesign-Cancellation
	\$ 7,340.00	\$ 77,070.00	\$ 88,080.00	Service Redesign-Cancellation
5-15-2010	\$ -	\$ 14,500.50	\$ -	Service Redesign-Cancellation
5-15-2010	\$ -	\$ 3,825.00	\$ -	Service Redesign-Cancellation
	\$ 28,580.48	\$ 314,385.28	\$ 342,965.76	Service Redesign-Cancellation
	\$ 23,420.77	\$ 187,366.16	\$ 281,049.24	Service Redesign-Cancellation
	\$ 21,865.37	\$ 109,326.85	\$ 262,384.44	Service Redesign-Cancellation

Stop Date if	Monthly Savings	Fiscal Savings	Annual Savings	Type of Savings
	\$ 79,398.75	\$ 555,791.25	\$ 952,785.00	Service Redesign-Cancellation
8-31-2010	\$ -	\$ 36,098.94	\$ -	Service Redesign-Cancellation
12-31-2010	\$ -	\$ 9,850.84	\$ -	Service Redesign-Cancellation
8-31-2010	\$ -	\$ (136,263.48)	\$ -	Service Redesign-Cancellation
	\$ 5,039.00	\$ 20,156.00	\$ 60,468.00	Service Redesign-Cancellation
	\$ 33,606.12	\$ 134,424.48	\$ 403,273.44	Service Redesign-Cancellation
	\$ 7,908.59	\$ 31,634.36	\$ 94,903.08	Service Redesign-Cancellation
	\$ 2,073.42	\$ 12,440.52	\$ 24,881.04	Service Redesign-Cancellation
	\$ 20,469.00	\$ 102,345.00	\$ 245,628.00	Service Redesign-Cancellation
	\$ 406.40	\$ 4,876.80	\$ 4,876.80	Service Redesign-Cancellation
	\$ 220.33	\$ 2,643.96	\$ 2,643.96	Service Redesign-Cancellation
	\$ 322.51	\$ 3,870.12	\$ 3,870.12	Service Redesign-Cancellation
	\$ 269.38	\$ 3,097.87	\$ 3,232.56	Service Redesign-Cancellation
	\$ 688.93	\$ 8,267.16	\$ 8,267.16	Service Redesign-Cancellation
	\$ 7,675.00	\$ 84,425.00	\$ 92,100.00	Service Redesign-Cancellation
	\$ 7,394.74	\$ 88,736.88	\$ 88,736.88	Service Redesign-Cancellation
	\$ 3,536.04	\$ 37,128.42	\$ 42,432.48	Service Redesign-Cancellation
	\$ 3,536.04	\$ 37,128.42	\$ 42,432.48	Service Redesign-Cancellation
	\$ 9,962.80	\$ 109,828.85	\$ 119,553.60	Service Redesign-Cancellation
	\$ 2,361.77	\$ 25,979.47	\$ 28,341.24	Service Redesign-Cancellation
	\$ 1,427.26	\$ 15,699.86	\$ 17,127.12	Service Redesign-Cancellation
	\$ 233.33	\$ 2,566.63	\$ 2,799.96	Service Redesign-Cancellation
4-30-2010	\$ -	\$ 689.57	\$ -	Service Redesign-Cancellation
	\$ 233.33	\$ 2,799.96	\$ 2,799.96	Service Redesign-Cancellation
	\$ 30,000.00	\$ 360,000.00	\$ 360,000.00	Service Redesign-Cancellation
	\$ 1,061.48	\$ 10,614.80	\$ 12,737.76	Service Redesign-Cancellation
	\$ 10,895.83	\$ 106,830.97	\$ 130,749.96	Service Redesign-Cancellation
	\$ 133.95	\$ 1,473.45	\$ 1,607.40	Service Redesign-Cancellation
	\$ 2,075.10	\$ 20,751.00	\$ 24,901.20	Service Redesign-Cancellation
	\$ 2,075.10	\$ 20,751.00	\$ 24,901.20	Service Redesign-Cancellation
	\$ 4,422.94	\$ 48,652.34	\$ 53,075.28	Service Redesign-Cancellation
	\$ 2,029.62	\$ 18,933.85	\$ 24,355.44	Service Redesign-Cancellation
	\$ 2,885.40	\$ 28,854.00	\$ 34,624.80	Service Redesign-Cancellation
8-31-2010	\$ -	\$ 2,834.86	\$ -	Service Redesign-Cancellation



Stop Date if	Monthly Savings	Fiscal Savings	Annual Savings	Type of Savings
	\$ 3,334.93	\$ 23,344.51	\$ 40,019.16	Service Redesign-Cancellation
	\$ 651.00	\$ 6,510.00	\$ 7,812.00	Service Redesign-Cancellation
	\$ 4,437.68	\$ 53,252.16	\$ 53,252.16	Service Redesign-Cancellation
	\$ 1,451.45	\$ 17,417.40	\$ 17,417.40	Service Redesign-Cancellation
	\$ 4,244.92	\$ 50,939.04	\$ 50,939.04	Service Redesign-Cancellation
	\$ 434.78	\$ 4,347.80	\$ 5,217.36	Service Redesign-Cancellation
	\$ 1,576.65	\$ 18,919.80	\$ 18,919.80	Service Redesign-Cancellation
3-31-2011	\$ -	\$ 1,540.80	\$ -	Service Redesign-Cancellation
	\$ 5,597.58	\$ 50,378.22	\$ 67,170.96	Service Redesign-Cancellation
	\$ 237.15	\$ 2,371.50	\$ 2,845.80	Service Redesign-Cancellation
6-30-2010	\$ -	\$ 3,386.58	\$ -	Service Redesign-Cancellation
	\$ 1,194.58	\$ 11,945.80	\$ 14,334.96	Service Redesign-Cancellation
	\$ 28,452.88	\$ 256,075.92	\$ 341,434.56	Service Redesign-Cancellation
	\$ 869.56	\$ 8,695.60	\$ 10,434.72	Service Redesign-Cancellation
	\$ 6,277.85	\$ 50,222.80	\$ 75,334.20	Service Redesign-Cancellation
	\$ 2,488.37	\$ 22,395.33	\$ 29,860.44	Service Redesign-Cancellation
	\$ 3,513.30	\$ 28,106.40	\$ 42,159.60	Service Redesign-Cancellation
	\$ 815.50	\$ 7,339.50	\$ 9,786.00	Service Redesign-Cancellation
	\$ 97.58	\$ 878.22	\$ 1,170.96	Service Redesign-Cancellation
	\$ 48.42	\$ 387.36	\$ 581.04	Service Redesign-Cancellation
	\$ 826.09	\$ 5,782.63	\$ 9,913.08	Service Redesign-Cancellation
8-31-2010	\$ -	\$ 461.70	\$ -	Service Redesign-Cancellation
	\$ 733.63	\$ 5,869.04	\$ 8,803.56	Service Redesign-Cancellation
	\$ 3,541.50	\$ 31,873.50	\$ 42,498.00	Service Redesign-Cancellation
	\$ 5,759.82	\$ 46,078.56	\$ 69,117.84	Service Redesign-Cancellation
	\$ 155.99	\$ 1,403.91	\$ 1,871.88	Service Redesign-Cancellation
	\$ 1,876.88	\$ 22,522.56	\$ 22,522.56	Service Redesign-Cancellation
6-30-2010	\$ -	\$ 3,246.66	\$ -	Service Redesign-Cancellation
	\$ 711.57	\$ 4,980.99	\$ 8,538.84	Service Redesign-Cancellation
3-31-2011	\$ 1,474.20	\$ 10,319.40	\$ -	Service Redesign-Cancellation
	\$ 3,478.42	\$ 24,348.94	\$ 41,741.04	Service Redesign-Cancellation
	\$ 8,560.91	\$ 77,048.19	\$ 102,730.92	Service Redesign-Cancellation
	\$ 1,740.42	\$ 17,404.20	\$ 20,885.04	Service Redesign-Cancellation
9-30-2010	\$ -	\$ 483.37	\$ -	Service Redesign-Cancellation

Stop Date if	Monthly Savings	Fiscal Savings	Annual Savings	Type of Savings
3-31-2011	\$ -	\$ 239,375.42	\$ -	Service Redesign-Cancellation
9-30-2010	\$ -	\$ 2,058.33	\$ -	Service Redesign-Cancellation
	\$ 356.51	\$ 2,495.57	\$ 4,278.12	Service Redesign-Cancellation
12-31-2010	\$ 2,581.16	\$ 15,486.96	\$ -	Service Redesign-Cancellation
	\$ 905.16	\$ 2,715.48	\$ 10,861.92	Service Redesign-Cancellation
	\$ 286.84	\$ 1,721.04	\$ 3,442.08	Service Redesign-Cancellation
	\$ 1,276.39	\$ 7,370.12	\$ 15,316.68	Service Redesign-Cancellation
11-30-2010	\$ -	\$ 6,006.00	\$ -	Service Redesign-Cancellation
	\$ 497.56	\$ 2,985.36	\$ 5,970.72	Service Redesign-Cancellation
	\$ 233.33	\$ 699.99	\$ 2,799.96	Service Redesign-Cancellation
10-31-2010	\$ -	\$ 3,969.52	\$ -	Service Redesign-Cancellation
	\$ 104.00	\$ 416.00	\$ 1,248.00	Service Redesign-Cancellation
	\$ 506.67	\$ 4,560.03	\$ 6,080.04	Service Redesign-Cancellation
	\$ 1,185.90	\$ 7,115.40	\$ 14,230.80	Service Redesign-Cancellation
10-31-2010	\$ -	\$ 17,986.22	\$ -	Service Redesign-Cancellation
	\$ 2,438.89	\$ 9,755.56	\$ 29,266.68	Service Redesign-Cancellation
11-30-2010	\$ -	\$ 3,744.89	\$ -	Service Redesign-Cancellation
	\$ 104.00	\$ 416.00	\$ 1,248.00	Service Redesign-Cancellation
	\$ 233.33	\$ 933.32	\$ 2,799.96	Service Redesign-Cancellation
	\$ 1,253.98	\$ 6,269.90	\$ 15,047.76	Service Redesign-Cancellation
	\$ 520.81	\$ 3,124.86	\$ 6,249.72	Service Redesign-Cancellation
	\$ 3,008.11	\$ 15,040.55	\$ 36,097.32	Service Redesign-Cancellation
	\$ 3,298.44	\$ 9,895.32	\$ 39,581.28	Service Redesign-Cancellation
	\$ 7,934.00	\$ 20,077.79	\$ 95,208.00	Service Redesign-Cancellation
	\$ 2,791.44	\$ 8,374.32	\$ 33,497.28	Service Redesign-Cancellation
	\$ 1,444.10	\$ 5,776.40	\$ 17,329.20	Service Redesign-Cancellation
	\$ 693.33	\$ 8,319.96	\$ 8,319.96	Service Redesign-Cancellation
	\$ 2,501.67	\$ 4,052.71	\$ 30,020.04	Service Redesign-Cancellation
	\$ 186.00	\$ 372.00	\$ 2,232.00	Service Redesign-Cancellation
	\$ 3,015.22	\$ 4,311.76	\$ 36,182.64	Service Redesign-Cancellation
	\$ 1,272.00	\$ 2,544.00	\$ 15,264.00	Service Redesign-Cancellation
	\$ 930.10	\$ 930.10	\$ 11,161.20	Service Redesign-Cancellation
	\$ 233.33	\$ 1,399.98	\$ 2,799.96	Service Redesign-Cancellation
	\$ 625.95	\$ 3,755.70	\$ 7,511.40	Service Redesign-Cancellation

Stop Date if	Monthly Savings	Fiscal Savings	Annual Savings	Type of Savings
	\$ 185.90	\$ 185.90	\$ 2,230.80	Service Redesign-Cancellation
	\$ 1,001.00	\$ 1,001.00	\$ 12,012.00	Service Redesign-Cancellation
	\$ 2,992.57	\$ 11,970.28	\$ 35,910.84	Service Redesign-Cancellation
3-31-2011	\$ 1,272.00	\$ 7,632.00	\$ -	Service Redesign-Cancellation
	\$ 116.33	\$ 232.66	\$ 1,395.96	Service Redesign-Cancellation
3-31-2011	\$ 14,184.26	\$ 28,368.52	\$ -	Service Redesign-Cancellation
11-4-2010	\$ -	\$ 1,166.80	\$ -	Service Redesign-Cancellation
11-4-2010	\$ -	\$ 296.00	\$ -	Service Redesign-Cancellation
	\$ 873.00	\$ 9,603.00	\$ 10,476.00	Service Redesign-Cancellation
	\$ 128.00	\$ 1,408.00	\$ 1,536.00	Service Redesign-Cancellation
	\$ 1,125.00	\$ 7,875.00	\$ 13,500.00	Service Redesign-Cancellation
	\$ 1,476.00	\$ 13,284.00	\$ 17,712.00	Service Redesign-Cancellation
11-15-2010	\$ -	\$ 24,165.45	\$ -	Service Redesign-Cancellation
9-30-2010	\$ -	\$ 2,563.00	\$ -	Service Redesign-Cancellation
	\$ 41.50	\$ 249.00	\$ 498.00	Service Redesign-Cancellation
	\$ 194.00	\$ 582.00	\$ 2,328.00	Service Redesign-Cancellation
8-31-2010	\$ -	\$ 1,504.00	\$ -	Service Redesign-Cancellation
	\$ 30.32	\$ 363.84	\$ 363.84	Service Redesign-Cancellation
	\$ 270.00	\$ 810.00	\$ 3,240.00	Service Redesign-Cancellation
	\$ 1,467.00	\$ 10,819.63	\$ 17,604.00	Service Redesign-Cancellation
	\$ 233.33	\$ 1,633.31	\$ 2,799.96	Service Redesign-Cancellation
6-30-2010	\$ -	\$ 1,175.62	\$ -	Service Redesign-Cancellation
	\$ 7,664.56	\$ 15,329.12	\$ 91,974.72	Service Redesign-Cancellation
	\$ 699.00	\$ 1,398.00	\$ 8,388.00	Service Redesign-Cancellation
	\$ 530.00	\$ 1,060.00	\$ 6,360.00	Service Redesign-Cancellation
	\$ 5,253.00	\$ 2,662.48	\$ 63,036.00	Service Redesign-Cancellation
	\$ 1,121.00	\$ 3,363.00	\$ 13,452.00	Service Redesign-Cancellation
	\$ 26,603.82	\$ 319,245.84	\$ 319,245.84	Service Redesign-Cancellation
	\$ 7,664.56	\$ 15,329.12	\$ 91,974.72	Service Redesign-Cancellation
2-28-2011	\$ 2,486.34	\$ 12,431.70	\$ -	Service Redesign-Cancellation
2-28-2011	\$ 1,000.00	\$ 4,000.00	\$ -	Service Redesign-Cancellation
	\$ 2,000.00	\$ 22,000.00	\$ 24,000.00	Service Redesign-Cancellation
	\$ 111.00	\$ 222.00	\$ 1,332.00	Service Redesign-Cancellation
	\$ 370.00	\$ 1,110.00	\$ 4,440.00	Service Redesign-Cancellation

Stop Date if	Monthly Savings	Fiscal Savings	Annual Savings	Type of Savings
	\$ 7,664.56	\$ 15,329.12	\$ 91,974.72	Service Redesign-Cancellation
	\$ 245.00	\$ 2,695.00	\$ 2,940.00	Service Redesign-Cancellation
	\$ 612.50	\$ 6,737.50	\$ 7,350.00	Service Redesign-Cancellation
	\$ 116.44	\$ 232.88	\$ 1,397.28	Service Redesign-Cancellation
	\$ 194.00	\$ 582.00	\$ 2,328.00	Service Redesign-Cancellation
	\$ 280.00	\$ 1,680.00	\$ 3,360.00	Service Redesign-Cancellation
3-31-2011	\$ -	\$ 4,800.00	\$ -	Service Redesign-Cancellation
	\$ 280.00	\$ 1,680.00	\$ 3,360.00	Service Redesign-Cancellation
	\$ 2,000.00	\$ 6,000.00	\$ 24,000.00	Service Redesign-Cancellation
	\$ 6,291.41	\$ 31,457.05	\$ 75,496.92	Service Redesign-Cancellation
	\$ 284.00	\$ 2,840.00	\$ 3,408.00	Service Redesign-Cancellation
3-31-2011	\$ -	\$ 2,439.00	\$ -	Service Redesign-Cancellation
	\$ 40.00	\$ 200.00	\$ 480.00	Service Redesign-Cancellation
	\$ 1,053.00	\$ 3,159.00	\$ 12,636.00	Service Redesign-Cancellation
12-31-2010	\$ -	\$ 7,938.00	\$ -	Service Redesign-Cancellation
	\$ 234.00	\$ 702.00	\$ 2,808.00	Service Redesign-Cancellation
8-31-2010	\$ -	\$ 1,918.28	\$ -	Service Redesign-Cancellation
	\$ 8,054.56	\$ 24,163.68	\$ 96,654.72	Service Redesign-Cancellation
9-30-2010	\$ -	\$ 7,380.00	\$ -	Service Redesign-Cancellation
9-30-2010	\$ -	\$ 2,611.00	\$ -	Service Redesign-Cancellation
2-28-2011	\$ 1,558.00	\$ 7,790.00	\$ -	Service Redesign-Cancellation
2-28-2011	\$ 186.00	\$ 930.00	\$ -	Service Redesign-Cancellation
	\$ 1,593.00	\$ 14,987.29	\$ 19,116.00	Service Redesign-Cancellation
	\$ 372.00	\$ 3,499.86	\$ 4,464.00	Service Redesign-Cancellation
9-30-2010	\$ -	\$ 22,234.00	\$ -	Service Redesign-Cancellation
	\$ 1,936.00	\$ 11,616.00	\$ 23,232.00	Service Redesign-Cancellation
	\$ 240.00	\$ 904.80	\$ 2,880.00	Service Redesign-Cancellation
6-30-2010	\$ -	\$ 7,496.00	\$ -	Service Redesign-Cancellation
6-30-2010	\$ -	\$ 7,496.00	\$ -	Service Redesign-Cancellation
6-30-2010	\$ -	\$ 1,304.00	\$ -	Service Redesign-Cancellation
	\$ 7,664.56	\$ 15,329.12	\$ 91,974.72	Service Redesign-Cancellation
	\$ 1,469.50	\$ 14,405.13	\$ 17,634.00	Service Redesign-Cancellation
	\$ 186.00	\$ 1,823.31	\$ 2,232.00	Service Redesign-Cancellation
	\$ 214.00	\$ 642.00	\$ 2,568.00	Service Redesign-Cancellation

Stop Date if	Monthly Savings	Fiscal Savings	Annual Savings	Type of Savings
	\$ 1,124.00	\$ 11,240.00	\$ 13,488.00	Service Redesign-Cancellation
	\$ 148.00	\$ 1,628.00	\$ 1,776.00	Service Redesign-Cancellation
	\$ 860.00	\$ 8,600.00	\$ 10,320.00	Service Redesign-Cancellation
10-31-2010	\$ -	\$ 2,187.00	\$ -	Service Redesign-Cancellation
10-31-2010	\$ -	\$ 1,816.69	\$ -	Service Redesign-Cancellation
	\$ 36.29	\$ 399.19	\$ 435.48	Service Redesign-Cancellation
	\$ 91.00	\$ 546.00	\$ 1,092.00	Service Redesign-Cancellation
4-30-2010	\$ -	\$ 807.41	\$ -	Service Redesign-Cancellation
4-30-2010	\$ -	\$ 94.27	\$ -	Service Redesign-Cancellation
	\$ 383.00	\$ 4,213.00	\$ 4,596.00	Service Redesign-Cancellation
	\$ 186.00	\$ 2,046.00	\$ 2,232.00	Service Redesign-Cancellation
	\$ 1,379.00	\$ 8,274.00	\$ 16,548.00	Service Redesign-Cancellation
	\$ (26,148.00)	\$ (313,776.00)	\$ (313,776.00)	Service Redesign-Cancellation
	\$ 10,652.00	\$ 127,824.00	\$ 127,824.00	Service Redesign-Cancellation
	\$ 4,028.00	\$ 48,336.00	\$ 48,336.00	Service Redesign-Cancellation
	\$ 2,035.00	\$ 16,280.00	\$ 24,420.00	Service Redesign-Cancellation
	\$ 53.00	\$ 318.00	\$ 636.00	Service Redesign-Cancellation
	\$ 2,000.00	\$ 24,000.00	\$ 24,000.00	Service Redesign-Cancellation
	\$ 291.67	\$ 3,500.04	\$ 3,500.04	Service Redesign-Cancellation
10-31-2010	\$ -	\$ 21,800.00	\$ -	Service Redesign-Cancellation
	\$ 10,000.00	\$ 50,000.00	\$ 120,000.00	Service Redesign-Cancellation
12-31-2010	\$ -	\$ 580.52	\$ -	Service Redesign-Cancellation
4-1-2010	\$ -	\$ 10,630.00	\$ -	Service Redesign-Cancellation
4-1-2010	\$ -	\$ 2,949.12	\$ -	Service Redesign-Cancellation
4-1-2010	\$ -	\$ 287.46	\$ -	Service Redesign-Cancellation
4-1-2010	\$ -	\$ 1.35	\$ -	Service Redesign-Cancellation
4-1-2010	\$ -	\$ 1,190.00	\$ -	Service Redesign-Cancellation
	\$ 5,803.00	\$ 2,941.25	\$ 69,636.00	Service Redesign-Cancellation
3-31-2011	\$ -	\$ 2,825.00	\$ -	Service Redesign-Cancellation
	\$ 149.00	\$ 447.00	\$ 1,788.00	Service Redesign-Cancellation
9-30-2010	\$ -	\$ 1,195.82	\$ -	Service Redesign-Cancellation
1-31-2011	\$ -	\$ 3,817.07	\$ -	Service Redesign-Cancellation
	\$ 388.00	\$ 1,940.00	\$ 4,656.00	Service Redesign-Cancellation
	\$ 203.58	\$ 610.74	\$ 2,442.96	Service Redesign-Cancellation

Stop Date if	Monthly Savings	Fiscal Savings	Annual Savings	Type of Savings
3-31-2011	\$ -	\$ 2,745.00	\$ -	Service Redesign-Cancellation
3-31-2011	\$ -	\$ 185.00	\$ -	Service Redesign-Cancellation
3-31-2011	\$ -	\$ 970.00	\$ -	Service Redesign-Cancellation
3-31-2011	\$ -	\$ 4,924.50	\$ -	Service Redesign-Cancellation
3-31-2011	\$ -	\$ 7,413.05	\$ -	Service Redesign-Cancellation
3-31-2011	\$ -	\$ 37,786.38	\$ -	Service Redesign-Cancellation
3-31-2011	\$ -	\$ 2,218.61	\$ -	Service Redesign-Cancellation
3-31-2011	\$ -	\$ 2,131.25	\$ -	Service Redesign-Cancellation
3-31-2011	\$ -	\$ 10,143.37	\$ -	Service Redesign-Cancellation
3-31-2011	\$ -	\$ 871.80	\$ -	Service Redesign-Cancellation
3-31-2011	\$ -	\$ 672.26	\$ -	Service Redesign-Cancellation
3-31-2011	\$ -	\$ 359.64	\$ -	Service Redesign-Cancellation
3-31-2011	\$ -	\$ 5,006.42	\$ -	Service Redesign-Cancellation
3-31-2011	\$ -	\$ 2,089.76	\$ -	Service Redesign-Cancellation
	\$ 2,295.15	\$ 27,541.80	\$ 27,541.80	Service Redesign-Cancellation
	\$ 1,637.05	\$ 18,653.39	\$ 19,644.60	Service Redesign-Cancellation
	\$ 554.66	\$ 6,101.26	\$ 6,655.92	Service Redesign-Cancellation
5-31-2010	\$ -	\$ 5,175.00	\$ -	Service Redesign-Cancellation
	\$ 1,100.83	\$ 13,209.96	\$ 13,209.96	Service Redesign-Cancellation
	\$ 5,271.00	\$ 63,252.00	\$ 63,252.00	Service Redesign-Cancellation
5-18-2010	\$ -	\$ 2,808.36	\$ -	Service Redesign-Cancellation
5-18-2010	\$ -	\$ 1,594.62	\$ -	Service Redesign-Cancellation
	\$ 233.33	\$ 2,566.63	\$ 2,799.96	Service Redesign-Cancellation
4-30-2010	\$ -	\$ 115.64	\$ -	Service Redesign-Cancellation
5-31-2010	\$ -	\$ 5,370.00	\$ -	Service Redesign-Cancellation
	\$ 5,175.00	\$ 51,750.00	\$ 62,100.00	Service Redesign-Cancellation
	\$ 2,685.00	\$ 26,850.00	\$ 32,220.00	Service Redesign-Cancellation
	\$ 7,705.69	\$ 77,056.90	\$ 92,468.28	Service Redesign-Cancellation
5-31-2010	\$ -	\$ 166.87	\$ -	Service Redesign-Cancellation
	\$ 3,583.33	\$ 35,833.30	\$ 42,999.96	Service Redesign-Cancellation
	\$ 21,133.62	\$ 232,469.82	\$ 253,603.44	Service Redesign-Cancellation
	\$ 733.45	\$ 6,601.05	\$ 8,801.40	Service Redesign-Cancellation
	\$ 6,013.62	\$ 72,163.44	\$ 72,163.44	Service Redesign-Cancellation
	\$ 9,243.75	\$ 80,848.70	\$ 110,925.00	Service Redesign-Cancellation

Stop Date if	Monthly Savings	Fiscal Savings	Annual Savings	Type of Savings
	\$ 1,000.42	\$ 8,003.36	\$ 12,005.04	Service Redesign-Cancellation
	\$ 10,695.00	\$ 88,724.58	\$ 128,340.00	Service Redesign-Cancellation
	\$ 159.13	\$ 1,273.04	\$ 1,909.56	Service Redesign-Cancellation
	\$ 233.33	\$ 1,866.64	\$ 2,799.96	Service Redesign-Cancellation
	\$ 4,464.26	\$ 31,249.82	\$ 53,571.12	Service Redesign-Cancellation
	\$ 5,236.00	\$ 36,652.00	\$ 62,832.00	Service Redesign-Cancellation
	\$ 4,112.00	\$ 20,560.00	\$ 49,344.00	Service Redesign-Cancellation
	\$ 34,006.88	\$ 204,041.28	\$ 408,082.56	Service Redesign-Cancellation
	\$ 2,989.97	\$ 17,939.82	\$ 35,879.64	Service Redesign-Cancellation
11-30-2010	\$ -	\$ 1,340.00	\$ -	Service Redesign-Cancellation
	\$ 1,997.52	\$ 7,990.08	\$ 23,970.24	Service Redesign-Cancellation
9-30-2010	\$ -	\$ 699.99	\$ -	Service Redesign-Cancellation
	\$ 2,495.98	\$ 12,479.90	\$ 29,951.76	Service Redesign-Cancellation
	\$ 505.29	\$ 2,526.45	\$ 6,063.48	Service Redesign-Cancellation
	\$ 2,074.00	\$ 10,370.00	\$ 24,888.00	Service Redesign-Cancellation
	\$ 2,844.40	\$ 22,755.20	\$ 34,132.80	Service Redesign-Cancellation
	\$ 4,916.00	\$ 24,580.00	\$ 58,992.00	Service Redesign-Cancellation
	\$ 4,264.00	\$ 21,320.00	\$ 51,168.00	Service Redesign-Cancellation
	\$ 9,008.00	\$ 9,008.00	\$ 108,096.00	Service Redesign-Cancellation
	\$ 14,612.00	\$ 14,612.00	\$ 175,344.00	Service Redesign-Cancellation
	\$ 106.86	\$ 320.58	\$ 1,282.32	Service Redesign-Cancellation
	\$ 20,388.00	\$ 81,552.00	\$ 244,656.00	Service Redesign-Cancellation
12-31-2010	\$ -	\$ 1,334.24	\$ -	Service Redesign-Cancellation
	\$ 2,517.44	\$ 7,552.32	\$ 30,209.28	Service Redesign-Cancellation
12-31-2010	\$ -	\$ 633.44	\$ -	Service Redesign-Cancellation
	\$ 233.00	\$ 932.00	\$ 2,796.00	Service Redesign-Cancellation
	\$ 1,038.00	\$ 4,152.00	\$ 12,456.00	Service Redesign-Cancellation
	\$ 4,672.43	\$ 14,017.29	\$ 56,069.16	Service Redesign-Cancellation
11-30-2010	\$ -	\$ 6,045.88	\$ -	Service Redesign-Cancellation
	\$ 308.89	\$ 1,235.56	\$ 3,706.68	Service Redesign-Cancellation
1-31-2011	\$ -	\$ 1,786.63	\$ -	Service Redesign-Cancellation
	\$ 2,007.45	\$ 4,014.90	\$ 24,089.40	Service Redesign-Cancellation
1-31-2011	\$ -	\$ 1,786.63	\$ -	Service Redesign-Cancellation
	\$ 2,007.45	\$ 4,014.90	\$ 24,089.40	Service Redesign-Cancellation

Stop Date if	Monthly Savings	Fiscal Savings	Annual Savings	Type of Savings
12-31-2010	\$ -	\$ 823.55	\$ -	Service Redesign-Cancellation
	\$ 2,111.67	\$ 6,335.01	\$ 25,340.04	Service Redesign-Cancellation
12-31-2010	\$ -	\$ 823.55	\$ -	Service Redesign-Cancellation
	\$ 2,111.67	\$ 6,335.01	\$ 25,340.04	Service Redesign-Cancellation
12-31-2010	\$ -	\$ 1,545.83	\$ -	Service Redesign-Cancellation
	\$ 3,360.51	\$ 10,081.53	\$ 40,326.12	Service Redesign-Cancellation
	\$ 2,682.45	\$ 5,364.90	\$ 32,189.40	Service Redesign-Cancellation
	\$ 6,900.68	\$ 20,702.04	\$ 82,808.16	Service Redesign-Cancellation
	\$ 9,006.44	\$ 18,012.88	\$ 108,077.28	Service Redesign-Cancellation
	\$ 82.29	\$ 493.74	\$ 987.48	Service Redesign-Cancellation
3-31-2011	\$ -	\$ 49.17	\$ -	Service Redesign-Cancellation
	\$ 1,155.00	\$ 3,465.00	\$ 13,860.00	Service Redesign-Cancellation
3-31-2011	\$ -	\$ 1,402.70	\$ -	Service Redesign-Cancellation
	\$ 15,549.34	\$ 46,648.02	\$ 186,592.08	Service Redesign-Cancellation
	\$ 6,829.79	\$ 6,829.79	\$ 81,957.48	Service Redesign-Cancellation
3-31-2011	\$ -	\$ 77.74	\$ -	Service Redesign-Cancellation
	\$ 55.23	\$ 55.23	\$ 662.76	Service Redesign-Cancellation
	\$ 11,440.50	\$ 63,107.28	\$ 137,286.00	Service Redesign-Cancellation
	\$ 2,823.50	\$ 15,420.66	\$ 33,882.00	Service Redesign-Cancellation
	\$ 11,440.50	\$ 63,107.28	\$ 137,286.00	Service Redesign-Cancellation
	\$ 2,823.50	\$ 15,420.66	\$ 33,882.00	Service Redesign-Cancellation
	\$ 1,277.99	\$ 15,335.88	\$ 15,335.88	Service Redesign-Cancellation
	\$ 2,439.83	\$ 29,277.96	\$ 29,277.96	Service Redesign-Cancellation
	\$ 365.00	\$ 4,382.64	\$ 4,380.00	Service Redesign-Cancellation
	\$ 522.91	\$ 6,274.92	\$ 6,274.92	Service Redesign-Cancellation
	\$ 278.50	\$ 3,342.00	\$ 3,342.00	Service Redesign-Cancellation
	\$ 1,735.00	\$ 19,085.00	\$ 20,820.00	Service Redesign-Cancellation
3-31-2011	\$ 5,000.00	\$ 55,000.00	\$ -	Service Redesign-Cancellation
	\$ 168.00	\$ 2,016.00	\$ 2,016.00	Service Redesign-Cancellation
	\$ 600.00	\$ 7,200.00	\$ 7,200.00	Service Redesign-Cancellation
	\$ 1,189.00	\$ 14,268.00	\$ 14,268.00	Service Redesign-Cancellation
	\$ 416.66	\$ 4,166.60	\$ 4,999.92	Service Redesign-Cancellation
5-30-2010	\$ -	\$ 2,080.00	\$ -	Service Redesign-Cancellation
	\$ 850.00	\$ 7,980.00	\$ 10,200.00	Service Redesign-Cancellation



Stop Date if	Monthly Savings	Fiscal Savings	Annual Savings	Type of Savings
7-31-2010	\$ -	\$ 3,132.00	\$ -	Service Redesign-Cancellation
	\$ 314.78	\$ 2,833.02	\$ 3,777.36	Service Redesign-Cancellation
	\$ 43.73	\$ 393.57	\$ 524.76	Service Redesign-Cancellation
7-31-2010	\$ -	\$ 1,996.00	\$ -	Service Redesign-Cancellation
	\$ 369.08	\$ 4,428.96	\$ 4,428.96	Service Redesign-Cancellation
	\$ 875.00	\$ 7,000.00	\$ 10,500.00	Service Redesign-Cancellation
12-31-2010	\$ 267.00	\$ 2,403.00	\$ -	Service Redesign-Cancellation
12-31-2010	\$ 1,541.00	\$ 13,869.00	\$ -	Service Redesign-Cancellation
1-31-2011	\$ 1,803.00	\$ 21,636.00	\$ -	Service Redesign-Cancellation
1-31-2011	\$ 494.00	\$ 5,928.00	\$ -	Service Redesign-Cancellation
	\$ 382.50	\$ 3,060.00	\$ 4,590.00	Service Redesign-Cancellation
	\$ 60.00	\$ 420.00	\$ 720.00	Service Redesign-Cancellation
1-7-2011	\$ 3,343.00	\$ 17,417.03	\$ -	Service Redesign-Cancellation
	\$ 8,775.21	\$ 64,283.94	\$ 105,302.52	Service Redesign-Cancellation
9-30-2010	\$ -	\$ 510.79	\$ -	Service Redesign-Cancellation
11-14-2010	\$ -	\$ 2,494.20	\$ -	Service Redesign-Cancellation
	\$ 631.34	\$ 7,409.15	\$ 7,576.08	Service Redesign-Cancellation
	\$ 19.16	\$ 76.64	\$ 229.92	Service Redesign-Cancellation
	\$ 419.20	\$ 4,752.80	\$ 5,030.40	Service Redesign-Cancellation
	\$ 18,000.00	\$ 108,000.00	\$ 216,000.00	Service Redesign-Cancellation
	\$ 31.92	\$ 159.60	\$ 383.04	Service Redesign-Cancellation
	\$ 2,280.00	\$ 15,960.00	\$ 27,360.00	Service Redesign-Cancellation
	\$ 6,507.00	\$ 45,549.00	\$ 78,084.00	Service Redesign-Cancellation
	\$ 1,856.00	\$ 12,992.00	\$ 22,272.00	Service Redesign-Cancellation
	\$ 418.07	\$ 1,254.21	\$ 5,016.84	Service Redesign-Cancellation
	\$ 108.84	\$ 326.52	\$ 1,306.08	Service Redesign-Cancellation
	\$ 267.82	\$ 803.46	\$ 3,213.84	Service Redesign-Cancellation
	\$ 606.08	\$ 1,818.24	\$ 7,272.96	Service Redesign-Cancellation
12-31-2010	\$ -	\$ 599.60	\$ -	Service Redesign-Cancellation
12-31-2010	\$ -	\$ 131.27	\$ -	Service Redesign-Cancellation
8-31-2010	\$ -	\$ 9,212.66	\$ -	Service Redesign-Cancellation
3-31-2011	\$ 1,582.00	\$ 7,134.82	\$ -	Service Redesign-Cancellation
	\$ 279.00	\$ 279.00	\$ 3,348.00	Service Redesign-Cancellation
	\$ 31.08	\$ 93.24	\$ 372.96	Service Redesign-Cancellation

Stop Date if	Monthly Savings	Fiscal Savings	Annual Savings	Type of Savings
	\$ 73.40	\$ 73.40	\$ 880.80	Service Redesign-Cancellation
	\$ 278.08	\$ 278.08	\$ 3,336.96	Service Redesign-Cancellation
	\$ 8,835.25	\$ 53,011.50	\$ 106,023.00	Service Redesign-Cancellation
	\$ 9,205.67	\$ 55,234.02	\$ 110,468.04	Service Redesign-Cancellation
	\$ 9,205.67	\$ 55,234.02	\$ 110,468.04	Service Redesign-Cancellation
	\$ 9,205.67	\$ 55,234.02	\$ 110,468.04	Service Redesign-Cancellation
	\$ 6,840.33	\$ 41,041.98	\$ 82,083.96	Service Redesign-Cancellation
	\$ 5,965.13	\$ 35,790.78	\$ 71,581.56	Service Redesign-Cancellation
	\$ 5,417.83	\$ 32,506.98	\$ 65,013.96	Service Redesign-Cancellation
	\$ 3,288.33	\$ 19,729.98	\$ 39,459.96	Service Redesign-Cancellation
	\$ 7,547.41	\$ 45,284.46	\$ 90,568.92	Service Redesign-Cancellation
	\$ 11,207.00	\$ 44,828.00	\$ 134,484.00	Service Redesign-Cancellation
3-31-2011	\$ -	\$ 960.33	\$ -	Service Redesign-Cancellation
3-31-2011	\$ -	\$ 6,212.96	\$ -	Service Redesign-Cancellation
2-28-2011	\$ -	\$ 1,565.00	\$ -	Service Redesign-Cancellation
	\$ 1,190.00	\$ 1,190.00	\$ 14,280.00	Service Redesign-Cancellation
	\$ 177.92	\$ 711.68	\$ 2,135.04	Service Redesign-Cancellation
	\$ 687.50	\$ 687.50	\$ 8,250.00	Service Redesign-Cancellation
12-31-2010	\$ 1,598.00	\$ 1,598.00	\$ -	Service Redesign-Cancellation
10-31-2010	\$ -	\$ 14,805.00	\$ -	Service Redesign-Cancellation
	\$ 144.20	\$ 721.00	\$ 1,730.40	Service Redesign-Cancellation
	\$ 8,028.50	\$ 40,142.50	\$ 96,342.00	Service Redesign-Cancellation
	\$ 8,028.50	\$ 40,142.50	\$ 96,342.00	Service Redesign-Cancellation
	\$ 6,408.40	\$ 32,042.00	\$ 76,900.80	Service Redesign-Cancellation
	\$ 6,408.40	\$ 32,042.00	\$ 76,900.80	Service Redesign-Cancellation
	\$ 6,408.40	\$ 32,042.00	\$ 76,900.80	Service Redesign-Cancellation
	\$ 2,530.00	\$ 12,650.00	\$ 30,360.00	Service Redesign-Cancellation
	\$ 5,700.80	\$ 28,504.00	\$ 68,409.60	Service Redesign-Cancellation
	\$ 440.60	\$ 5,287.20	\$ 5,287.20	Service Redesign-Cancellation
	\$ 677.73	\$ 8,132.76	\$ 8,132.76	Service Redesign-Cancellation
	\$ 545.00	\$ 6,540.00	\$ 6,540.00	Service Redesign-Cancellation
	\$ 1,686.62	\$ 20,239.44	\$ 20,239.44	Service Redesign-Cancellation
	\$ 895.83	\$ 10,749.96	\$ 10,749.96	Service Redesign-Cancellation
	\$ 221.67	\$ 2,660.04	\$ 2,660.04	Service Redesign-Cancellation

Stop Date if	Monthly Savings	Fiscal Savings	Annual Savings	Type of Savings
4-30-2010	\$ 470.80	\$ 5,649.60	\$ 5,649.60	Service Redesign-Cancellation
	\$ -	\$ 4,271.56	\$ -	Service Redesign-Cancellation
	\$ 233.33	\$ 2,799.96	\$ 2,799.96	Service Redesign-Cancellation
5-31-2010	\$ 3,926.00	\$ 39,260.00	\$ 47,112.00	Service Redesign-Cancellation
	\$ -	\$ 3,159.08	\$ -	Service Redesign-Cancellation
	\$ 3,926.00	\$ 35,334.00	\$ 47,112.00	Service Redesign-Cancellation
	\$ 2,629.24	\$ 28,921.64	\$ 31,550.88	Service Redesign-Cancellation
	\$ 10,746.82	\$ 118,215.02	\$ 128,961.84	Service Redesign-Cancellation
	\$ 6,962.95	\$ 69,629.53	\$ 83,555.43	Service Redesign-Cancellation
5-31-2010	\$ 1,230.60	\$ 12,306.00	\$ 14,767.20	Service Redesign-Cancellation
	\$ -	\$ 5,024.37	\$ -	Service Redesign-Cancellation
	\$ 19,749.79	\$ 217,247.69	\$ 236,997.48	Service Redesign-Cancellation
	\$ 1,976.63	\$ 17,789.67	\$ 23,719.56	Service Redesign-Cancellation
	\$ 2,482.09	\$ 22,338.81	\$ 29,785.08	Service Redesign-Cancellation
	\$ 2,045.54	\$ 18,409.86	\$ 24,546.48	Service Redesign-Cancellation
11-30-2010	\$ 6,013.94	\$ 66,153.34	\$ 72,167.28	Service Redesign-Cancellation
	\$ 1,528.65	\$ 4,585.95	\$ -	Service Redesign-Cancellation
	\$ 4,166.67	\$ 50,000.04	\$ 50,000.04	Service Redesign-Cancellation
	\$ 1,656.82	\$ 11,597.74	\$ 19,881.84	Service Redesign-Cancellation
	\$ 1,474.32	\$ 8,845.92	\$ 17,691.84	Service Redesign-Cancellation
	\$ 4,539.08	\$ 36,312.64	\$ 54,468.96	Service Redesign-Cancellation
11-30-2010	\$ 1,843.19	\$ 11,059.14	\$ 22,118.28	Service Redesign-Cancellation
	\$ -	\$ 4,669.80	\$ -	Service Redesign-Cancellation
	\$ 1,301.00	\$ 10,408.00	\$ 15,612.00	Service Redesign-Cancellation
9-30-2010	\$ -	\$ 75,646.19	\$ -	Service Redesign-Cancellation
	\$ 1,123.68	\$ 6,742.08	\$ 13,484.16	Service Redesign-Cancellation
	\$ 147.55	\$ 885.30	\$ 1,770.60	Service Redesign-Cancellation
	\$ 1,350.00	\$ 16,200.00	\$ 16,200.00	Service Redesign-Cancellation
	\$ 233.33	\$ 1,399.98	\$ 1,399.98	Service Redesign-Cancellation
	\$ 2,333.33	\$ 18,666.64	\$ 27,999.96	Service Redesign-Cancellation
	\$ 791.67	\$ 6,333.36	\$ 9,500.04	Service Redesign-Cancellation
	\$ 1,041.66	\$ 8,333.28	\$ 12,499.92	Service Redesign-Cancellation
	\$ 1,041.66	\$ 8,333.28	\$ 12,499.92	Service Redesign-Cancellation
	\$ 5,687.69	\$ 28,438.45	\$ 68,252.28	Service Redesign-Cancellation

Stop Date if	Monthly Savings	Fiscal Savings	Annual Savings	Type of Savings
	\$ 5,687.69	\$ 28,438.45	\$ 68,252.28	Service Redesign-Cancellation
	\$ 400.00	\$ 1,600.00	\$ 4,800.00	Service Redesign-Cancellation
7-31-2010	\$ -	\$ 2,022.68	\$ -	Service Redesign-Cancellation
	\$ 2,280.20	\$ 18,241.60	\$ 27,362.40	Service Redesign-Cancellation
	\$ 102.34	\$ 511.70	\$ 1,228.08	Service Redesign-Cancellation
	\$ 2,314.33	\$ 13,885.98	\$ 27,771.96	Service Redesign-Cancellation
	\$ 184.97	\$ 1,109.82	\$ 2,219.64	Service Redesign-Cancellation
	\$ 233.33	\$ 1,866.64	\$ 2,799.96	Service Redesign-Cancellation
	\$ 9,586.36	\$ 67,104.52	\$ 115,036.32	Service Redesign-Cancellation
	\$ 9,586.36	\$ 67,104.52	\$ 115,036.32	Service Redesign-Cancellation
	\$ 6,382.18	\$ 44,675.26	\$ 76,586.16	Service Redesign-Cancellation
	\$ 5,357.71	\$ 21,430.84	\$ 64,292.52	Service Redesign-Cancellation
	\$ 927.87	\$ 2,783.61	\$ 11,134.44	Service Redesign-Cancellation
	\$ 1,350.45	\$ 4,051.35	\$ 16,205.40	Service Redesign-Cancellation
	\$ 2,021.96	\$ 6,065.88	\$ 24,263.52	Service Redesign-Cancellation
	\$ 3,005.94	\$ 6,011.88	\$ 36,071.28	Service Redesign-Cancellation
	\$ 1,556.16	\$ 3,112.32	\$ 18,673.92	Service Redesign-Cancellation
12-31-2010	\$ -	\$ 1,280.00	\$ -	Service Redesign-Cancellation
	\$ 642.90	\$ 3,214.50	\$ 7,714.80	Service Redesign-Cancellation
1-31-2011	\$ -	\$ 2,750.20	\$ -	Service Redesign-Cancellation
	\$ 1,475.58	\$ 3,688.95	\$ 17,706.96	Service Redesign-Cancellation
	\$ 1,465.00	\$ 5,860.00	\$ 17,580.00	Service Redesign-Cancellation
	\$ 860.10	\$ 2,150.25	\$ 10,321.20	Service Redesign-Cancellation
	\$ 1,354.63	\$ 5,147.59	\$ 16,255.56	Service Redesign-Cancellation
12-5-2010	\$ -	\$ 197.66	\$ -	Service Redesign-Cancellation
12-5-2010	\$ -	\$ 2,287.64	\$ -	Service Redesign-Cancellation
	\$ 798.22	\$ 798.22	\$ 9,578.64	Service Redesign-Cancellation
3-31-2011	\$ -	\$ 1,057.30	\$ -	Service Redesign-Cancellation
	\$ 204.01	\$ 408.02	\$ 2,448.12	Service Redesign-Cancellation
3-31-2011	\$ -	\$ 4,388.65	\$ -	Service Redesign-Cancellation
2-28-2011	\$ -	\$ 3,913.16	\$ -	Service Redesign-Cancellation
	\$ 11,542.51	\$ 28,856.28	\$ 138,510.12	Service Redesign-Cancellation
	\$ 4,631.28	\$ 11,578.20	\$ 55,575.36	Service Redesign-Cancellation
	\$ 11,810.00	\$ 29,525.00	\$ 141,720.00	Service Redesign-Cancellation

Stop Date if	Monthly Savings	Fiscal Savings	Annual Savings	Type of Savings
3-31-2011	\$ 31,821.29	\$ 79,553.23	\$ 381,855.48	Service Redesign-Cancellation
	\$ 3,437.84	\$ 8,594.60	\$ 41,254.08	Service Redesign-Cancellation
	\$ 30,618.30	\$ 61,236.60	\$ 367,419.60	Service Redesign-Cancellation
	\$ -	\$ 73,537.71	\$ -	Service Redesign-Cancellation
	\$ 583.33	\$ 7,000.00	\$ 7,000.00	Service Redesign-Cancellation
	\$ 913.58	\$ 10,962.96	\$ 10,962.96	Service Redesign-Cancellation
	\$ 2,500.00	\$ 30,000.00	\$ 30,000.00	Service Redesign-Cancellation
	\$ 2,568.98	\$ 30,827.76	\$ 30,827.76	Service Redesign-Cancellation
	\$ 9,158.74	\$ 109,904.88	\$ 109,904.88	Service Redesign-Cancellation
	\$ 2,831.88	\$ 31,150.68	\$ 33,982.56	Service Redesign-Cancellation
	\$ 475.20	\$ 5,702.40	\$ 5,702.40	Service Redesign-Cancellation
	\$ 4,522.19	\$ 40,699.71	\$ 54,266.28	Service Redesign-Cancellation
	\$ 5,895.58	\$ 54,223.18	\$ 70,746.96	Service Redesign-Cancellation
	\$ 2,000.00	\$ 18,000.00	\$ 24,000.00	Service Redesign-Cancellation
	\$ 1,447.00	\$ 14,470.00	\$ 17,364.00	Service Redesign-Cancellation
	\$ 15,459.74	\$ 139,137.66	\$ 185,516.88	Service Redesign-Cancellation
	\$ 5,130.60	\$ 56,436.60	\$ 61,567.20	Service Redesign-Cancellation
	\$ 2,631.74	\$ 28,949.14	\$ 31,580.88	Service Redesign-Cancellation
	\$ 2,460.76	\$ 27,068.36	\$ 29,529.12	Service Redesign-Cancellation
	\$ 2,866.95	\$ 31,536.45	\$ 34,403.40	Service Redesign-Cancellation
	\$ 16,000.00	\$ 144,000.00	\$ 192,000.00	Service Redesign-Cancellation
	\$ 5,734.40	\$ 51,609.60	\$ 68,812.80	Service Redesign-Cancellation
	\$ 3,388.81	\$ 40,665.72	\$ 40,665.72	Service Redesign-Cancellation
	\$ 8,199.00	\$ 81,990.00	\$ 98,388.00	Service Redesign-Cancellation
	\$ 5,083.00	\$ 50,830.00	\$ 60,996.00	Service Redesign-Cancellation
	\$ 118.00	\$ 1,180.00	\$ 1,416.00	Service Redesign-Cancellation
	\$ 1,782.85	\$ 17,828.50	\$ 21,394.20	Service Redesign-Cancellation
	\$ 180.00	\$ 1,800.00	\$ 2,160.00	Service Redesign-Cancellation
	\$ 321.00	\$ 3,210.00	\$ 3,852.00	Service Redesign-Cancellation
	\$ 164.00	\$ 1,640.00	\$ 1,968.00	Service Redesign-Cancellation
	\$ 2,975.00	\$ 35,700.00	\$ 35,700.00	Service Redesign-Cancellation
	\$ 277.15	\$ 2,494.35	\$ 3,325.80	Service Redesign-Cancellation
	\$ 3,861.00	\$ 27,027.00	\$ 46,332.00	Service Redesign-Cancellation
	\$ 2,783.00	\$ 33,396.00	\$ 33,396.00	Service Redesign-Cancellation

Stop Date if	Monthly Savings	Fiscal Savings	Annual Savings	Type of Savings
	\$ 1,459.26	\$ 17,511.12	\$ 17,511.12	Service Redesign-Cancellation
	\$ 1,040.00	\$ 12,480.00	\$ 12,480.00	Service Redesign-Cancellation
	\$ 1,196.00	\$ 9,568.00	\$ 14,352.00	Service Redesign-Cancellation
	\$ 233.33	\$ 2,799.96	\$ 2,799.96	Service Redesign-Cancellation
	\$ 500.00	\$ 3,500.00	\$ 6,000.00	Service Redesign-Cancellation
	\$ 500.00	\$ 3,500.00	\$ 6,000.00	Service Redesign-Cancellation
	\$ 6,082.10	\$ 54,738.90	\$ 72,985.20	Service Redesign-Cancellation
	\$ 4,519.45	\$ 38,681.54	\$ 54,233.40	Service Redesign-Cancellation
	\$ 839.36	\$ 6,714.88	\$ 10,072.32	Service Redesign-Cancellation
	\$ 2,616.90	\$ 20,935.20	\$ 31,402.80	Service Redesign-Cancellation
	\$ 3,357.46	\$ 30,217.14	\$ 40,289.52	Service Redesign-Cancellation
	\$ 3,148.00	\$ 37,776.00	\$ 37,776.00	Service Redesign-Cancellation
	\$ 19,316.97	\$ 173,852.73	\$ 231,803.64	Service Redesign-Cancellation
	\$ 2,000.00	\$ 14,000.00	\$ 24,000.00	Service Redesign-Cancellation
	\$ 38,713.76	\$ 270,996.32	\$ 464,565.12	Service Redesign-Cancellation
	\$ 4,948.65	\$ 24,743.25	\$ 59,383.80	Service Redesign-Cancellation
	\$ 2,716.00	\$ 16,296.00	\$ 32,592.00	Service Redesign-Cancellation
	\$ 28,132.47	\$ 168,794.82	\$ 337,589.64	Service Redesign-Cancellation
	\$ 10,886.58	\$ 65,319.48	\$ 130,638.96	Service Redesign-Cancellation
	\$ 1,721.25	\$ 20,655.00	\$ 20,655.00	Service Redesign-Cancellation
	\$ 233.33	\$ 2,799.96	\$ 2,799.96	Service Redesign-Cancellation
	\$ 22,175.69	\$ 155,229.83	\$ 266,108.28	Service Redesign-Cancellation
	\$ 12,273.36	\$ 85,913.52	\$ 147,280.32	Service Redesign-Cancellation
	\$ 33,078.29	\$ 231,548.03	\$ 396,939.48	Service Redesign-Cancellation
	\$ 14,533.39	\$ 101,733.73	\$ 174,400.68	Service Redesign-Cancellation
	\$ 9,719.38	\$ 58,316.28	\$ 116,632.56	Service Redesign-Cancellation
	\$ 777.48	\$ 4,664.88	\$ 9,329.76	Service Redesign-Cancellation
	\$ 13,032.53	\$ 78,195.18	\$ 156,390.36	Service Redesign-Cancellation
	\$ 949.00	\$ 5,694.00	\$ 11,388.00	Service Redesign-Cancellation
	\$ 17,741.47	\$ 106,448.82	\$ 212,897.64	Service Redesign-Cancellation
	\$ 5,408.60	\$ 32,451.60	\$ 64,903.20	Service Redesign-Cancellation
	\$ 1,702.00	\$ 4,914.82	\$ 20,424.00	Service Redesign-Cancellation
	\$ 1,214.00	\$ 7,284.00	\$ 14,568.00	Service Redesign-Cancellation
	\$ 45.25	\$ 271.50	\$ 543.00	Service Redesign-Cancellation

Stop Date if	Monthly Savings	Fiscal Savings	Annual Savings	Type of Savings
	\$ 1,495.92	\$ 7,479.60	\$ 17,951.04	Service Redesign-Cancellation
	\$ 2,369.00	\$ 16,583.00	\$ 28,428.00	Service Redesign-Cancellation
	\$ 402.00	\$ 2,814.00	\$ 4,824.00	Service Redesign-Cancellation
	\$ 733.92	\$ 4,403.52	\$ 8,807.04	Service Redesign-Cancellation
	\$ 2,820.87	\$ 19,746.09	\$ 33,850.44	Service Redesign-Cancellation
11-30-2010	\$ -	\$ 106,708.30	\$ -	Service Redesign-Cancellation
	\$ 6,826.37	\$ 40,958.22	\$ 81,916.44	Service Redesign-Cancellation
	\$ 236.00	\$ 2,832.00	\$ 2,832.00	Service Redesign-Cancellation
	\$ 5,533.75	\$ 27,668.75	\$ 66,405.00	Service Redesign-Cancellation
	\$ 2,352.00	\$ 9,408.00	\$ 28,224.00	Service Redesign-Cancellation
	\$ 1,316.70	\$ 5,266.80	\$ 15,800.40	Service Redesign-Cancellation
	\$ 1,634.00	\$ 6,536.00	\$ 19,608.00	Service Redesign-Cancellation
	\$ 2,346.00	\$ 9,384.00	\$ 28,152.00	Service Redesign-Cancellation
	\$ 2,214.00	\$ 8,856.00	\$ 26,568.00	Service Redesign-Cancellation
	\$ 2,476.00	\$ 9,904.00	\$ 29,712.00	Service Redesign-Cancellation
	\$ 4,768.00	\$ 19,072.00	\$ 57,216.00	Service Redesign-Cancellation
	\$ 721.33	\$ 3,606.65	\$ 8,655.96	Service Redesign-Cancellation
	\$ 1,000.00	\$ 12,000.00	\$ 12,000.00	Service Redesign-Cancellation
	\$ 3,157.00	\$ 37,884.00	\$ 37,884.00	Service Redesign-Cancellation
	\$ 4,916.25	\$ 29,497.50	\$ 58,995.00	Service Redesign-Cancellation
	\$ 16,030.00	\$ 64,120.00	\$ 192,360.00	Service Redesign-Cancellation
	\$ 3,060.29	\$ 12,241.16	\$ 36,723.48	Service Redesign-Cancellation
	\$ 1,017.65	\$ 2,035.30	\$ 12,211.80	Service Redesign-Cancellation
	\$ 233.33	\$ 699.99	\$ 2,799.96	Service Redesign-Cancellation
	\$ 714.84	\$ 2,591.05	\$ 8,578.08	Service Redesign-Cancellation
	\$ 482.05	\$ 1,446.15	\$ 5,784.60	Service Redesign-Cancellation
	\$ 1,210.00	\$ 4,840.00	\$ 14,520.00	Service Redesign-Cancellation
	\$ 1,399.98	\$ 16,799.76	\$ 16,799.76	Service Redesign-Cancellation
	\$ 499.99	\$ 1,999.96	\$ 5,999.88	Service Redesign-Cancellation
	\$ 5,052.92	\$ 25,264.60	\$ 60,635.04	Service Redesign-Cancellation
	\$ 1,383.00	\$ 6,915.00	\$ 16,596.00	Service Redesign-Cancellation
	\$ 2,009.46	\$ 2,009.46	\$ 24,113.52	Service Redesign-Cancellation
	\$ 1,385.86	\$ 1,385.86	\$ 16,630.32	Service Redesign-Cancellation
	\$ 4,335.41	\$ 52,024.92	\$ 52,024.92	Service Redesign-Cancellation

Stop Date if	Monthly Savings	Fiscal Savings	Annual Savings	Type of Savings
1-31-2011	\$ 5,326.23	\$ 10,652.46	\$ 63,914.76	Service Redesign-Cancellation
	\$ -	\$ 5,000.00	\$ -	Service Redesign-Cancellation
	\$ 2,122.33	\$ 10,611.65	\$ 25,467.96	Service Redesign-Cancellation
	\$ 2,570.75	\$ 15,424.50	\$ 30,849.00	Service Redesign-Cancellation
	\$ 9,619.17	\$ 76,953.36	\$ 115,430.04	Service Redesign-Cancellation
	\$ 2,417.98	\$ 9,671.92	\$ 29,015.76	Service Redesign-Cancellation
	\$ 1,450.12	\$ 5,800.48	\$ 17,401.44	Service Redesign-Cancellation
	\$ 3,043.91	\$ 9,131.73	\$ 36,526.92	Service Redesign-Cancellation
	\$ 8,777.11	\$ 17,554.22	\$ 105,325.32	Service Redesign-Cancellation
	\$ 345.84	\$ 4,150.08	\$ 4,150.08	Service Redesign-Cancellation
	\$ 233.33	\$ 1,399.98	\$ 2,799.96	Service Redesign-Cancellation
	\$ 233.33	\$ 1,399.98	\$ 2,799.96	Service Redesign-Cancellation
3-31-2011	\$ -	\$ 21,891.42	\$ -	Service Redesign-Cancellation
3-31-2011	\$ -	\$ 5,856.26	\$ -	Service Redesign-Cancellation
3-31-2011	\$ -	\$ 19,968.74	\$ -	Service Redesign-Cancellation
3-31-2011	\$ -	\$ 4,150.00	\$ -	Service Redesign-Cancellation
3-31-2011	\$ -	\$ 4,450.00	\$ -	Service Redesign-Cancellation
	\$ 4,122.00	\$ 16,488.00	\$ 49,464.00	Service Redesign-Cancellation
	\$ 2,462.67	\$ 2,462.67	\$ 29,552.04	Service Redesign-Cancellation
	\$ 7,388.00	\$ 7,388.00	\$ 88,656.00	Service Redesign-Cancellation
	\$ 2,051.42	\$ 16,411.36	\$ 24,617.04	Service Redesign-Cancellation
	\$ 1,743.72	\$ 8,718.60	\$ 20,924.64	Service Redesign-Cancellation
	\$ 708.33	\$ 4,249.98	\$ 8,499.96	Service Redesign-Cancellation
	\$ 2,619.00	\$ 20,952.00	\$ 31,428.00	Service Redesign-Cancellation
	\$ 11,583.87	\$ 34,751.61	\$ 139,006.44	Service Redesign-Cancellation



Reason For Savings	Contract #	OCG
Transfer to Other Service Setting	34045	24661
Service Redesign/ Renegotiated	L997800509	498279
Service Cancelled - No Longer Required	61779	70801
Service Cancelled - No Longer Required	61779	70801
Service Cancelled - Independent Living	66968	66968
Service Cancelled - Independent Living	66968	66968
Service Cancelled - Independent Living	66968	66968
Service Cancelled - Independent Living	66968	66968
Service Redesign/ Renegotiated	137	24661
Service Redesign/ Renegotiated	KL0341CK09	24661
Service Redesign/ Renegotiated	27733	115829
Service Cancelled - Moved Home	36023	201543
Service Cancelled - Moved Home	36023	201543
Service Cancelled - Moved Home	63422	457809
Service Cancelled - Moved Home	63422	457809
Service Redesign/ Renegotiated	27733	115829
Service Redesign/ Renegotiated	32469	166004
Service Redesign/ Renegotiated	42115	22772
Transfer to Other Service Setting	KL1215CK01	283643
Service Cancelled - Moved Home	65382	114239
Service Cancelled - Moved Home	65382	114239
Transfer: Group Home to FC/SIL	15222	415864
Transfer to Other Service Setting	328	52926
Transfer to Other Service Setting	328	52926
Transfer: Group Home to Group Home	15222	415864
Service Cancelled - No Longer Required	KL1331CK01	2108485
Service Redesign/ Renegotiated	46337	2041995
Service Redesign/ Renegotiated	23614	142538
Service Redesign/ Renegotiated	59618	576678
Service Redesign/ Renegotiated	65687	576678
Service Cancelled - Moved Home	51165	40312
Service Redesign/ Renegotiated	45707	2039991
Service Cancelled - Moved Home	59618	576678
Service Redesign/ Renegotiated	KL0628CK14	166004

Reason For Savings	Contract #	OCG
Transfer to Other Service Setting	55230	184076
Service Cancelled - No Longer Required	KL13223CK01	777867
Service Redesign/ Renegotiated	52928	1413
Service Redesign/ Renegotiated	52926	1413
Service Redesign/ Renegotiated	KL0506CK03	40312
Service Redesign/ Renegotiated	KL0506CK04	40312
Transfer to Other Service Setting	61740	064008
Transfer to Other Service Setting	KL1236CK01	2100366
Transfer to Other Service Setting	KL1236CK01	2100366
Service Cancelled - No Longer Required	KL0063CK03	2106959
Service Redesign/ Renegotiated	65978	24661
Service Redesign/ Renegotiated	65978	24661
Service Redesign/ Renegotiated	65978	24661
Service Cancelled - Moved Home	64738	678813
Service Redesign/ Renegotiated	KL1256CK01	616037
Service Redesign/ Renegotiated	KL1256CK07	616037
Transfer to Other Service Setting	67343	2248431
Transfer to Other Service Setting	67450	2075821
Transfer to Other Service Setting	63396	2075880
Transfer to Other Service Setting	63394	2075880
Service Cancelled - No Longer Required	34045	024661
Service Redesign/ Renegotiated	649	115829
Transfer to Other Service Setting	63887	2079571
Transfer to Other Service Setting	63885	2027186
Service Redesign/ Renegotiated	59501	157714
Transfer to Other Service Setting	KL0903CK03	546606
Service Redesign/ Renegotiated	11806	498279
Service Redesign/ Renegotiated	11806	498279
Service Redesign/ Renegotiated	KL1304CK01	2105757
Transfer to Other Service Setting	KL1588CK01	2075821
Transfer to Other Service Setting	65424	166004
Transfer to Other Service Setting	KL0628CK13	166004
Transfer to Other Service Setting	KL1541CK01	2228689
Service Cancelled - No Longer Required	KL1497CK01	2181810

Reason For Savings	Contract #	OCG
Transfer to Other Service Setting	KL1362CK01	2134116
Transfer to Other Service Setting	KL1420CK01	2134090
Service Cancelled - Moved Home	66469	2233866
Service Cancelled - Moved Home	66469	2233866
Service Redesign/ Renegotiated	KL0625CK04	120615
Transfer to Other Service Setting	KL1426CK01	2091555
Service Cancelled - Independent Living	65579	179501
Service Cancelled - Moved Home	65580	179501
Service Cancelled - Moved Home	66933	121248
Service Cancelled - No Longer Required	61246	497540
Service Cancelled - No Longer Required	64745	497540
Service Cancelled - No Longer Required	KL0799CK02	497540
Transfer to Other Service Setting	KL0006CK23	166956
Service Cancelled - Contractor Notice	KL0006CK25	166956
Transfer to Other Service Setting	432	62293
Service Redesign/ Renegotiated	46877	99769
Service Cancelled - No Longer Required	40957	2002432
Service Redesign/ Renegotiated	1708	858785
Service Redesign/ Renegotiated	64745	497540
Transfer: Group Home to FC/SIL	43989	
Service Redesign/ Renegotiated	35202	
Transfer: Group Home to Group Home	35202	
Transfer to Other Service Setting	67408	
Service Redesign/ Renegotiated	46008	
Service Redesign/ Renegotiated	46008	
Service Redesign/ Renegotiated	29525	
Service Redesign/ Renegotiated	29525	
Service Cancelled - No Longer Required	63104	
Service Cancelled - No Longer Required	63104	
Service Redesign/ Renegotiated	27719	
Service Redesign/ Renegotiated	27719	
Service Redesign/ Renegotiated	DL2405CD00	
Transfer to Other Service Setting	DL2001CD00	
Service Redesign/ Renegotiated	DL2740CD00	

Reason For Savings	Contract #	OCG
Service Cancelled - No Longer Required	AL0013CA04	
Service Cancelled - No Longer Required	DL2580CD00	
Service Cancelled - No Longer Required	DL2248CD00	
Service Redesign/ Renegotiated	29525	
Service Redesign/ Renegotiated	29525	
Transfer to Other Service Setting	67408	
Service Cancelled - Contractor Notice	33514	
Service Redesign/ Renegotiated	DL2136CD00	
Service Redesign/ Renegotiated	DL0745CD01	
Service Redesign/ Renegotiated	27719	
Service Redesign/ Renegotiated	27719	
Transfer to Other Service Setting	AL0222CA01	2012845
Transfer to Other Service Setting	DL2494CD00	
Service Redesign/ Renegotiated	27719	
Service Redesign/ Renegotiated	27719	
Service Redesign/ Renegotiated	AL0148CA06	
Service Redesign/ Renegotiated	AL0148CA06	
Service Redesign/ Renegotiated	35202	
Transfer: Group Home to Group Home	35202	
Service Cancelled - No Longer Required	DL2370CD00	
Service Redesign/ Renegotiated	27719	
Service Redesign/ Renegotiated	27719	
Service Redesign/ Renegotiated	27719	
Service Redesign/ Renegotiated	27719	
Service Redesign/ Renegotiated		
Service Cancelled - Moved Home	67408	
Service Cancelled - No Longer Required	DL2580CD00	
Service Redesign/ Renegotiated	40875	
Service Redesign/ Renegotiated	40875	
Service Redesign/ Renegotiated	4599	
Service Redesign/ Renegotiated	29525	
Service Redesign/ Renegotiated	29525	
Service Redesign/ Renegotiated	DL2684CD00	
Service Redesign/ Renegotiated	DL0824CD00	

Reason For Savings	Contract #	OCG
Transfer to Other Service Setting	58750	
Service Redesign/ Renegotiated	40875	
Service Redesign/ Renegotiated	40875	
Service Redesign/ Renegotiated	AL0288CA01	
Service Cancelled - No Longer Required	AL0222CA01	2012845
Service Redesign/ Renegotiated	29525	
Service Redesign/ Renegotiated	29525	
Transfer: Group Home to FC/SIL	37649	
Transfer: Group Home to FC/SIL	39078	
Service Redesign/ Renegotiated	AL0151CA01	
Service Redesign/ Renegotiated	46008	
Service Redesign/ Renegotiated	46008	
Service Cancelled - No Longer Required	60546	
Service Cancelled - No Longer Required	60546	
Service Redesign/ Renegotiated	40875	
Service Redesign/ Renegotiated	40875	
Service Cancelled - No Longer Required	DL2580CD00	
Service Redesign/ Renegotiated	40875	
Service Redesign/ Renegotiated	40875	
Service Cancelled - No Longer Required	DL2580CD00	
Service Cancelled - Contractor Notice	DL2580CD00	
Transfer: Group Home to Group Home	37649	
Service Redesign/ Renegotiated	46008	
Service Redesign/ Renegotiated	46008	
Service Redesign/ Renegotiated	AL0480CA01	
Transfer to Other Service Setting	DL2750CD00	
Service Cancelled - No Longer Required	DL2580CD00	
Service Redesign/ Renegotiated	AL0151CA01	
Service Redesign/ Renegotiated	46008	
Service Redesign/ Renegotiated	46008	
Service Cancelled - No Longer Required	DL0889CD01	
Service Redesign/ Renegotiated	AL0058CA03	
Transfer to Other Service Setting	67408	
Service Cancelled - No Longer Required	DL2580CD00	

Reason For Savings	Contract #	OCG
Service Redesign/ Renegotiated	35202	
Service Redesign/ Renegotiated	DL2232CD00	
Transfer to Other Service Setting	35202	
Service Redesign/ Renegotiated	DL2476CD00	
Service Cancelled - Moved Home	65811	
Service Cancelled - Moved Home	65811	
Service Cancelled - No Longer Required	42218	
Service Cancelled - No Longer Required	AL0064CA04	
Service Redesign/ Renegotiated		
Service Redesign/ Renegotiated		
Service Redesign/ Renegotiated		
Service Redesign/ Renegotiated		
Service Redesign/ Renegotiated		
Service Redesign/ Renegotiated		
Service Redesign/ Renegotiated	DL2376CD00	
Service Redesign/ Renegotiated		
Service Redesign/ Renegotiated		
Service Redesign/ Renegotiated	20902	
Transfer to Other Service Setting	AL0068CA01	
Service Redesign/ Renegotiated	67408	
Transfer: Group Home to Group Home	48087	
Transfer: Group Home to Group Home	48087	
Service Redesign/ Renegotiated	27719	
Service Redesign/ Renegotiated	27719	
Service Redesign/ Renegotiated	35202	
Service Cancelled - No Longer Required	QL0165CQ04	873401
Service Cancelled - No Longer Required	65915	353524
Service Cancelled - No Longer Required	63451	94369
Service Cancelled - No Longer Required	66749	2242082
Service Cancelled - No Longer Required	66749	2242082
Service Cancelled - No Longer Required	55501	2083304
Transfer to Other Service Setting	34832	187209
Service Cancelled - No Longer Required	66053	377952

Reason For Savings	Contract #	OCG
Transfer to Other Service Setting	34189	196384
Service Redesign/ Renegotiated	41855	196384
Service Cancelled - No Longer Required	66053	377952
Transfer to Other Service Setting	65882	2215424
Service Cancelled - No Longer Required	37804	2000286
Service Cancelled - No Longer Required	37804	2000286
Service Cancelled - Contractor Notice	65187	2024565
Service Cancelled - No Longer Required		
Service Cancelled - No Longer Required	48067	2051417
Service Cancelled - No Longer Required	59910	377952
Service Cancelled - No Longer Required	59910	377952
Service Cancelled - No Longer Required	65975	840280
Service Redesign/ Renegotiated	65975	840280
Service Cancelled - Moved Home	64605	2186147
Service Cancelled - No Longer Required	65915	353524
Service Cancelled - No Longer Required	63451	94369
Service Cancelled - No Longer Required	66749	2242082
Service Cancelled - No Longer Required	66749	2242082
Service Cancelled - No Longer Required	55501	2083304
Transfer to Other Service Setting	34832	187209
Service Cancelled - No Longer Required	66053	377952
Transfer to Other Service Setting	34189	196384
Service Redesign/ Renegotiated	41855	196384
Transfer to Other Service Setting	65882	2215424
Service Cancelled - Contractor Notice	65187	2024565
Service Cancelled - No Longer Required	48067	2051417
Service Cancelled - No Longer Required	59910	377952
Service Cancelled - No Longer Required	65975	840280
Service Cancelled - No Longer Required	59910	377952
Service Cancelled - No Longer Required	59910	377952
Service Cancelled - No Longer Required	59910	377952
Service Cancelled - No Longer Required	65975	840280
Service Cancelled - No Longer Required	65975	840280
Service Cancelled - No Longer Required	65975	2232034

Reason For Savings	Contract #	OCG
Transfer to Other Service Setting	QL0356CQ03	065213
Transfer to Other Service Setting	QL0944CQ01	
Service Cancelled - No Longer Required	QL0356CQ03	065213
Transfer to Other Service Setting	QL0727CQ03	
Service Cancelled - No Longer Required	QL0165CQ15	873401
Service Cancelled - No Longer Required	51758	353524
Service Redesign/ Renegotiated	51758	353524
Service Redesign/ Renegotiated	QL0920CQ01	2193360
Service Redesign/ Renegotiated	QL0203CQ06	353524
Service Redesign/ Renegotiated	QL0203CQ04	353524
Service Redesign/ Renegotiated	QL0203CQ26	353524
Service Cancelled - No Longer Required	QL0941CQ01	
Service Cancelled - No Longer Required	QL0917CQ01	2189766
Service Redesign/ Renegotiated	QL0920CQ01	2193360
Transfer to Other Service Setting	QL0203CQ06	353524
Transfer to Other Service Setting	QL0203CQ26	353524
Transfer to Other Service Setting	QL0362CQ02	596593
Transfer to Other Service Setting	QL0620CQ04	196384
Service Cancelled - No Longer Required	QL0366CQ04	858980
Service Cancelled - No Longer Required	CQ0269CQ12	455155
Service Cancelled - No Longer Required	QL0165CQ07	873401
Service Cancelled - No Longer Required	QL0165CQ07	873401
Service Cancelled - No Longer Required	QL0165CQ07	873401
Service Cancelled - No Longer Required	QL0165CQ07	873401
Service Cancelled - No Longer Required	QL0165CQ07	873401
Service Cancelled - No Longer Required	QL0165CQ07	873401
Service Cancelled - No Longer Required	QL0722CQ01	2035416
Service Cancelled - No Longer Required	QL0501CQ16	778928
Service Cancelled - No Longer Required	QL0164CQ01	2008096
Service Cancelled - No Longer Required	QL0153CQ01	2027224
Service Cancelled - No Longer Required	QL0327CQ08	133407
Service Cancelled - No Longer Required	QL0327CQ08	133407
Transfer: Group Home to FC/SIL	QL0203CQ21	353524
Service Redesign/ Renegotiated	QL0203CQ21	353524



Reason For Savings	Contract #	OCG
Service Cancelled - No Longer Required	18307	778928
Service Cancelled - No Longer Required	QL0824CQ01	2103883
Transfer to Other Service Setting	QL0960CQ01	
Service Redesign/ Renegotiated	QL0891CQ01	2169043
Transfer to Other Service Setting	QL0035CQ03	2060680
Service Redesign/ Renegotiated	QL0815CQ01	
Service Cancelled - No Longer Required	QL0877CQ01	2143104
Transfer to Other Service Setting	QL0935CQ01	2219051
Service Cancelled - No Longer Required	QL0970CQ01	
Service Cancelled - No Longer Required	QL0447CQ02	2059030
Service Redesign/ Renegotiated	QL0682CQ02	2114731
Service Cancelled - No Longer Required	QL0969CQ01	8108010
Service Cancelled - No Longer Required	QL0950CQ01	
Service Cancelled - No Longer Required	QL0950CQ02	
Service Cancelled - No Longer Required	QL0963CQ01	
Service Cancelled - No Longer Required	QL0680CQ01	
Service Cancelled - No Longer Required	QL0760CQ02	2092095
Transfer to Other Service Setting	QL0340CQ01	356589
Service Redesign/ Renegotiated	QL0951CQ01	2230589
Service Cancelled - No Longer Required	QL0957CQ01	
Service Cancelled - No Longer Required	QL0665CQ01	2080341
Transfer to Other Service Setting	QL0953CQ01	206965
Service Redesign/ Renegotiated	64570	377952
Service Cancelled - No Longer Required	66053	377952
Service Redesign/ Renegotiated	65975	840280
Service Cancelled - No Longer Required	66053	377952
Service Cancelled - No Longer Required	66272	455155
Service Cancelled - Contractor Notice	43882	2024565
Service Cancelled - Contractor Notice	43882	2024565
Service Redesign/ Renegotiated	41980	377952
Service Redesign/ Renegotiated	51758	353524
Service Redesign/ Renegotiated	51758	353524
Service Redesign/ Renegotiated	41980	377952
Service Redesign/ Renegotiated	QL0203CQ21	353524

Reason For Savings	Contract #	OCG
Service Redesign/ Renegotiated	66272	455155
Service Redesign/ Renegotiated	66272	455155
Service Redesign/ Renegotiated	66390	455155
Service Redesign/ Renegotiated	66390	455155
Service Redesign/ Renegotiated	66390	455155
Service Redesign/ Renegotiated	67183	455155
Service Redesign/ Renegotiated	67183	455155
Service Redesign/ Renegotiated	67183	455155
Service Redesign/ Renegotiated	QL0269CQ13	455155
Service Redesign/ Renegotiated	QL0269CQ13	455155
Service Redesign/ Renegotiated	66267	455155
Transfer: Group Home to FC/SIL	51758	353524
Transfer: Group Home to FC/SIL	51758	353524
Transfer: Group Home to FC/SIL	51758	353524
Transfer: Group Home to FC/SIL	42007	202234
Service Redesign/ Renegotiated	51758	353524
Transfer: Group Home to FC/SIL	51758	353524
Transfer: Group Home to FC/SIL	51758	353524
Transfer: Group Home to FC/SIL	67245	282280
Transfer to Other Service Setting	QL503CQ09	445557
Service Redesign/ Renegotiated	QL0203CQ21	353524
Transfer to Other Service Setting	59557	2004233
Transfer to Other Service Setting	60260	593350
Service Redesign/ Renegotiated	33544	29368
Service Redesign/ Renegotiated	27483	599944
Transfer: Group Home to Group Home	DL0240CD01	263186
Transfer to Other Service Setting	EL0571CE03	7354
Service Redesign/ Renegotiated	EL0943CE01	131232
Service Redesign/ Renegotiated	63152	593350
Service Redesign/ Renegotiated	54546	2070630
Service Redesign/ Renegotiated	EL0744CE01	2097414
Service Redesign/ Renegotiated	EL0584CE01	2024518
Service Redesign/ Renegotiated	EL0584CE01	2024518
Service Redesign/ Renegotiated	EL0584CE01	2024518

Reason For Savings	Contract #	OCG
Service Redesign/ Renegotiated	EL0522CE01	593350
Service Redesign/ Renegotiated	EL0514CE00	2078747
Service Redesign/ Renegotiated		
Service Redesign/ Renegotiated	EL1040CE00	
Service Cancelled - No Longer Required	NA	NA
Service Redesign/ Renegotiated	DL0233CD-01	2000149
Service Redesign/ Renegotiated	666000	498287
Service Redesign/ Renegotiated	666000	498287
Service Redesign/ Renegotiated	67752	2077567
Service Redesign/ Renegotiated	67752	2077567
Service Redesign/ Renegotiated	66848	498287
Service Redesign/ Renegotiated	66848	498287
Service Redesign/ Renegotiated	EL0558CE02	78824
Service Redesign/ Renegotiated	67029	820639
Service Redesign/ Renegotiated	9006	834606
Service Cancelled - Contractor Notice	DL0552CD01	2061425
Service Redesign/ Renegotiated	36086	406046
Service Redesign/ Renegotiated	EL0659CE15	498287
Service Redesign/ Renegotiated	EL0659CE18	498287
Service Redesign/ Renegotiated	EL1021CE00	
Service Redesign/ Renegotiated	EL1021CE01	
Service Redesign/ Renegotiated	EL0640CE02	206
Service Redesign/ Renegotiated	EL0970CE01	147049
Service Redesign/ Renegotiated	47803	820639
Service Redesign/ Renegotiated	47803	820639
Service Redesign/ Renegotiated	64892	820639
Service Redesign/ Renegotiated	64892	820639
Service Cancelled - No Longer Required	EL0377CE00	2226553
Transfer to Other Service Setting	49208	55399
Transfer to Other Service Setting	EL0869CE00	2114128
Transfer: Group Home to Group Home	68399	820639
Service Redesign/ Renegotiated	EL0893CE	2122441
Service Redesign/ Renegotiated	DL0430CD01	2052577
Service Redesign/ Renegotiated	67929	498287

Reason For Savings	Contract #	OCG
Service Redesign/ Renegotiated	67929	498287
Service Redesign/ Renegotiated	65588	820639
Service Redesign/ Renegotiated	EL0771CE01	167976
Service Redesign/ Renegotiated	DL0240CD01	263186
Service Redesign/ Renegotiated	EL0558CE23	78827
Service Redesign/ Renegotiated	DL0289CD01	498287
Service Redesign/ Renegotiated	DL0237CD01	820639
Service Redesign/ Renegotiated	62659	593350
Service Redesign/ Renegotiated	EL0583CE03	123800
Service Redesign/ Renegotiated	EL0380CE03	752980
Service Redesign/ Renegotiated	68883	TBD
Transfer to Other Service Setting	DL0157CD01A	593350
Transfer to Other Service Setting	DL0157CD02	593350
Service Cancelled - No Longer Required	68199	7354
Transfer to Other Service Setting	EL1023CE01	21979
Service Redesign/ Renegotiated	EL0659CE20	498287
Service Redesign/ Renegotiated	EL0659CE09	498287
Service Redesign/ Renegotiated	EL0659CE05	498287
Service Redesign/ Renegotiated	EL0289CD01	498287
Service Redesign/ Renegotiated	EL0523E10	201804
Service Redesign/ Renegotiated	EL0659CE02	498287
Service Redesign/ Renegotiated	EL0659CE08	498287
Service Redesign/ Renegotiated	EL0522CE02	593350
Service Redesign/ Renegotiated	EL0522CE02	593350
Service Redesign/ Renegotiated	EL0522CE02	593350
Service Redesign/ Renegotiated	EL0522CE02	593350
Service Redesign/ Renegotiated	DL0289CD01	498287
Service Redesign/ Renegotiated	EL0900CE01	2091969
Service Redesign/ Renegotiated	55340	104251
Service Cancelled - No Longer Required	68563	820639
Transfer to Other Service Setting	EL0523CE18	201804
Transfer to Other Service Setting	EL0571CE10	7354
Service Cancelled - No Longer Required	EL0970CE01	147049
Service Redesign/ Renegotiated	EL0523CE11	201804

Reason For Savings	Contract #	OCG
Service Redesign/ Renegotiated	EL0523CE08	201804
Service Redesign/ Renegotiated	EL01081CE00	2078367
Service Redesign/ Renegotiated	658	127068
Service Redesign/ Renegotiated	658	127068
Service Redesign/ Renegotiated	68574	498287
Service Redesign/ Renegotiated	EL0558CE04	78824
Service Redesign/ Renegotiated	68709	498287
Transfer to Other Service Setting	62193	201804
Service Redesign/ Renegotiated	EL0522CE08	593350
Service Redesign/ Renegotiated	DL0157CD03	593350
Service Redesign/ Renegotiated	63896	131232
Service Cancelled - No Longer Required	EL0687CE00	2087812
Service Redesign/ Renegotiated	54546	2070630
Service Redesign/ Renegotiated	50914	2062681
Service Redesign/ Renegotiated	EL0558CE30	78824
Service Redesign/ Renegotiated	EL0943CE02	131232
Service Redesign/ Renegotiated	EL0943CE02	131232
Service Redesign/ Renegotiated	EL0558CE08	78824
Service Redesign/ Renegotiated	EL0659CE02	498287
Service Redesign/ Renegotiated	EL0558CE07	78824
Service Redesign/ Renegotiated	68891	820639
Service Redesign/ Renegotiated	54994	78824
Service Cancelled - No Longer Required	EL0558CE21	78824
Transfer: Group Home to Group Home	67211	498287
Service Cancelled - No Longer Required	EL0703CE00	2099008
Service Cancelled - No Longer Required	EL0460CE00	2076894
Service Redesign/ Renegotiated	EL0558CE02	78824
Service Redesign/ Renegotiated	HL00088H01	
Service Redesign/ Renegotiated	HL00076H14	
Transfer to Other Service Setting	HL0074CH10	
Service Redesign/ Renegotiated	HL00088H01	
Service Cancelled - Contractor Notice	58778	
Transfer to Other Service Setting	51459	
Service Cancelled - No Longer required	51459	

Reason For Savings	Contract #	OCG
Service Cancelled - Moved Home	62203	
Service Cancelled - Moved Home	51459	
Service Cancelled - Independent Living	51387	
Service Cancelled - Independent Living	51387	
Service Cancelled - Moved Home	62203	
Service Cancelled - Contractor Notice	27536	
Service Cancelled - Contractor Notice	27536	
Service Cancelled - Moved Home	51459	
Transfer to Other Service Setting	HL1897CH01	
Service Redesign/ Renegotiated	14665	
Transfer to Other Service Setting	40449	
Transfer to Other Service Setting	HL1940CH01	
Transfer to Other Service Setting	51423	
Transfer to Other Service Setting	51387	
Transfer to Other Service Setting	51387	
Service Redesign/ Renegotiated	11475	
Service Redesign/ Renegotiated	27492	
Service Redesign/ Renegotiated	27492	
Service Redesign/ Renegotiated	24574	
Service Redesign/ Renegotiated	24574	
Service Redesign/ Renegotiated	HL00076H04	
Service Redesign/ Renegotiated	27571	
Service Redesign/ Renegotiated	27571	
Service Redesign/ Renegotiated	HL00141H11	
Service Redesign/ Renegotiated	44606	
Service Redesign/ Renegotiated	HL00141H16	
Service Redesign/ Renegotiated	51423	
Service Redesign/ Renegotiated	1842	
Service Redesign/ Renegotiated	HL00141H101	
Service Redesign/ Renegotiated	HL00141H101	
Service Redesign/ Renegotiated	1842	
Service Redesign/ Renegotiated	HL0110CH01A	
Service Redesign/ Renegotiated	27569	
Service Redesign/ Renegotiated	27570	

Reason For Savings	Contract #	OCG
Service Redesign/ Renegotiated	24574	
Service Redesign/ Renegotiated	24574	
Service Redesign/ Renegotiated	24574	
Service Redesign/ Renegotiated	24574	
Service Redesign/ Renegotiated	1506	
Service Redesign/ Renegotiated	27545	
Service Redesign/ Renegotiated	HL00078H02	
Service Redesign/ Renegotiated	51387	
Service Redesign/ Renegotiated	HL00141H101	
Service Cancelled - No Longer Required	46290	
Transfer to Other Service Setting	VL00133V06	
Transfer to Other Service Setting	64585	
Transfer to Other Service Setting	VL0907CV22	
Service Redesign/ Renegotiated	51297	
Service Cancelled - No Longer Required	VL0803CV01	
Service Cancelled - No Longer Required	VL00133V01	
Service Redesign/ Renegotiated	VL00183V01	
Service Redesign/ Renegotiated	VL00183V02	
Transfer: Group Home to FC/SIL	1660	
Transfer: Family Care Home to Group Home	VL0907CV06	
Transfer: Group Home to Group Home	1660	
Service Cancelled - No Longer Required	VL0924CV02	
Transfer to Other Service Setting	51553	
Service Cancelled - No Longer Required	VL0262CV03	
Service Redesign/ Renegotiated	various	
Transfer to Other Service Setting	VL00291V02A	
Service Redesign/ Renegotiated	27756	
Transfer to Other Service Setting	51553	
Service Cancelled - No Longer Required	VL1021CV03	
Service Cancelled - No Longer Required	VL1021CV03	
Service Cancelled - No Longer Required	VL00106V01A	
Service Redesign/ Renegotiated	VL00133V04	
Service Redesign/ Renegotiated	1392	
Service Redesign/ Renegotiated	VL1243CV01	

Reason For Savings	Contract #	OCG
Service Redesign/ Renegotiated	VL1243CV01	
Service Redesign/ Renegotiated	VL0923CV01	
Service Redesign/ Renegotiated	28024	
Service Cancelled - No Longer Required	62101	
Service Redesign/ Renegotiated	1709	
Service Redesign/ Renegotiated	1393	
Service Redesign/ Renegotiated	VL0907CV38	
Service Redesign/ Renegotiated	VL0907CV38	
Transfer: Group Home to Group Home	1660	
Service Redesign/ Renegotiated	VL0907CV02	
Service Redesign/ Renegotiated	36159	
Transfer to Other Service Setting	12681	
Service Redesign/ Renegotiated	1660	
Service Redesign/ Renegotiated	VL00138V03A	
Service Redesign/ Renegotiated	1660	
Service Redesign/ Renegotiated	VL00133V03A	
Service Redesign/ Renegotiated	VL0704CV04	
Service Redesign/ Renegotiated	VL0096CV11	
Transfer to Other Service Setting	VL0907CV26	
Transfer to Other Service Setting	VL0096CV11	
Transfer to Other Service Setting	VL00108V01	
Transfer to Other Service Setting	VL00108V01	
Service Redesign/ Renegotiated	VL0028CV02	
Service Redesign/ Renegotiated	VL00138V03A	
Service Redesign/ Renegotiated	V990026701	
Transfer to Other Service Setting	VL0522CV01	
Transfer to Other Service Setting	VL0052CV01	
Transfer to Other Service Setting	VL00042V01	
Service Cancelled - No Longer Required	VL00108V01	
Service Redesign/ Renegotiated	57824	
Service Redesign/ Renegotiated	27933	
Service Redesign/ Renegotiated	36159	
Service Redesign/ Renegotiated	1709	
Service Redesign/ Renegotiated	51297	



Reason For Savings	Contract #	OCG
Service Redesign/ Renegotiated	various	
Service Cancelled - Contractor Notice	VL0047CV22	
Service Redesign/ Renegotiated	VL1068CV07	
Service Cancelled - No Longer Required	64587	
Service Redesign/ Renegotiated	64587	
Service Redesign/ Renegotiated	VL0907CV27	
Transfer to Other Service Setting	60085	
Service Cancelled - Independent Living	55698	
Transfer to Other Service Setting	VL0572CV02	
Service Cancelled - No Longer Required	VL0437CV02	
Transfer to Other Service Setting	51297	
Service Redesign/ Renegotiated	VL0556CV07	
Service Redesign/ Renegotiated	34713	
Service Cancelled - No Longer Required	40468	
Service Cancelled - No Longer Required	various	
Transfer: Group Home to Independent Living	51297	
Transfer: Group Home to Independent Living	51297	
Service Redesign/ Renegotiated	VL0556CV07	
Service Cancelled - No Longer Required	VL1133CV01	
Transfer to Other Service Setting	47289	
Service Redesign/ Renegotiated	VL0269CV01	
Transfer: Family Care Home to Group Home	43351	
Transfer: Group Home to FC/SIL	940	
Transfer: Family Care Home to Group Home	68001	
Transfer: Group Home to FC/SIL	940	
Service Cancelled - No Longer Required	VL0907CV08	
Service Cancelled - No Longer Required	VL1245CV01	
Service Cancelled - No Longer Required	VL1245CV01	
Service Redesign/ Renegotiated	51638	
Service Cancelled - Independent Living	66482	
Service Cancelled - Independent Living	68729	
Service Redesign/ Renegotiated	51431	
Service Cancelled - No Longer Required	VL0841CV02	
Transfer to Other Service Setting	VL0907CV36	

Reason For Savings	Contract #	OCG
Service Redesign/ Renegotiated	VL1084CV03	
Service Cancelled - Independent Living	57189	
Service Redesign/ Renegotiated	16741	
Service Cancelled - Moved Home	68975	
Service Redesign/ Renegotiated	VL0923CV01	
Service Cancelled - Contractor Notice	VL0845CV01	
Transfer to Other Service Setting	68019	
Transfer to Other Service Setting	68019	
Service Cancelled - No Longer Required	12023	355875
Service Cancelled - No Longer Required	12023	355875
Service Cancelled - No Longer Required	DL2138CD00	
Service Cancelled - No Longer Required	DL2421CD00	
Service Redesign/ Renegotiated		
Transfer to Other Service Setting	DL2406CD00	
Transfer to Other Service Setting	DL2406CD00	
Transfer: Group Home to FC/SIL	51640	
Transfer to Other Service Setting	DL2488CD00	
Transfer to Other Service Setting	DL2197CD00	
Transfer: Group Home to FC/SIL	51640	
Transfer to Other Service Setting	52790	
Service Cancelled - No Longer Required	DL2332CD00	
Transfer to Other Service Setting	DL2118CD00	
Transfer to Other Service Setting	29298	
Transfer to Other Service Setting	57649	
Transfer to Other Service Setting	57649	
Transfer: Family Care Home to Group Home	26297	
Transfer: Family Care Home to Group Home	DL2373CD00	
Transfer to Other Service Setting	51325	722538
Transfer to Other Service Setting	29298	
Transfer to Other Service Setting		
Transfer to Other Service Setting		
Service Cancelled - No Longer Required	DL2493CD00	
Service Redesign/ Renegotiated	66954	
Transfer: Group Home to FC/SIL	51640	

Reason For Savings	Contract #	OCG
Transfer to Other Service Setting	29298	
Service Cancelled - Moved Home	DL2585CD00	
Service Cancelled - Moved Home	DL2578CD00	
Service Redesign/ Renegotiated	68370	
Transfer: Group Home to FC/SIL	51640	
Service Cancelled - Contractor Notice	DL2435CD00	
Service Redesign/ Renegotiated	DL2386CD00	2088792
Service Cancelled - Contractor Notice	DL2435CD00	
Service Cancelled - No Longer Required	DL2434CD00	
Transfer: Group Home to FC/SIL	51325	
Transfer to Other Service Setting	DL10602CD01	
Service Redesign/ Renegotiated		
Transfer to Other Service Setting	DL2637CD00	
Service Cancelled - Moved Home	45096	
Service Cancelled - Moved Home	45096	
Transfer to Other Service Setting	DL2526CD00	
Transfer to Other Service Setting	DL1049CD00	
Transfer: Group Home to Independent Living	29298	
Transfer to Other Service Setting		
Transfer to Other Service Setting		
Service Cancelled - Moved Home	67593	
Service Cancelled - Moved Home	67593	
Service Cancelled - Independent Living	66438	
Service Cancelled - Independent Living	66438	
Service Redesign/ Renegotiated		
Service Redesign/ Renegotiated		
Transfer to Other Service Setting	DL2572CD00	
Service Redesign/ Renegotiated	DL0871CD01	2088669
Service Redesign/ Renegotiated	DL0871CD01	2088669
Service Redesign/ Renegotiated	DL0871CD01	2088669
Transfer to Other Service Setting	29298	
Transfer to Other Service Setting	66377	
Transfer to Other Service Setting	66377	
Transfer: Group Home to FC/SIL	51640	

Reason For Savings	Contract #	OCG
Service Cancelled - No Longer Required	66814	
Service Cancelled - No Longer Required	66814	
Service Cancelled - No Longer Required	DL2493CD00	
Transfer to Other Service Setting	DL2520CD00	
Service Cancelled - Contractor Notice	DL2518CD00	
Service Cancelled - No Longer Required	51473	
Transfer to Other Service Setting	DL2138CD00	
Transfer to Other Service Setting	46797	
Transfer to Other Service Setting	46797	
Transfer to Other Service Setting	46797	
Transfer to Other Service Setting	46797	
Service Cancelled - Moved Home	61398	
Service Redesign/ Renegotiated		
Service Redesign/ Renegotiated	11495	046933
Service Redesign/ Renegotiated	11495	046933
Service Cancelled - No Longer Required	DL2205CD00	
Service Redesign/ Renegotiated	DL0166CD01	
Service Redesign/ Renegotiated	DL0604CD01	106033
Service Redesign/ Renegotiated	DL2085CD00	
Service Redesign/ Renegotiated	29510	
Service Redesign/ Renegotiated	29510	
Service Cancelled - No Longer Required		
Service Redesign/ Renegotiated		
Service Redesign/ Renegotiated		
Service Redesign/ Renegotiated		
Service Redesign/ Renegotiated		
Service Redesign/ Renegotiated		
Transfer: Family Care Home to Group Home	26297	
Transfer: Family Care Home to Group Home	DL2373CD00	
Transfer: Group Home to FC/SIL	51640	
Transfer to Other Service Setting	DL2507CD00	
Transfer to Other Service Setting	DL2177CD00	
Service Redesign/ Renegotiated	DL2256CD00	
Service Redesign/ Renegotiated	DL2720CD00	

Reason For Savings	Contract #	OCG
Service Cancelled - Contractor Notice	1049	
Service Cancelled - Contractor Notice	1049	
Service Redesign/ Renegotiated		
Service Redesign/ Renegotiated		
Service Redesign/ Renegotiated		
Service Redesign/ Renegotiated		
Service Redesign/ Renegotiated		
Service Redesign/ Renegotiated		
Service Redesign/ Renegotiated		
Service Redesign/ Renegotiated		
Service Redesign/ Renegotiated		
Service Redesign/ Renegotiated		
Service Redesign/ Renegotiated		
Service Redesign/ Renegotiated	GL1223CG01	
Transfer: Group Home to Group Home	56229	
Service Cancelled - No Longer Required	GL2004CG01	
Transfer to Other Service Setting	27094	
Service Cancelled - No Longer Required	GL2238CG01	
Service Redesign/ Renegotiated	884	
Transfer to Other Service Setting	GL0701CG01	
Transfer to Other Service Setting	GL0701CG01	
Transfer to Other Service Setting	GL2164CG01	
Transfer to Other Service Setting	GL2164CG01	
Service Redesign/ Renegotiated	EC00178G01	
Service Cancelled - No Longer Required	27094	
Service Redesign/ Renegotiated	EC00178G01	
Service Cancelled - No Longer Required	GL00089G02	
Service Cancelled - No Longer Required	GL2119CG01	
Service Cancelled - No Longer Required	GL2119CG01	
Service Cancelled - No Longer Required	GL1429CG02	
Service Cancelled - No Longer Required	22401	
Service Redesign/ Renegotiated	884	
Transfer to Other Service Setting	64516	

Reason For Savings	Contract #	OCG
Transfer to Other Service Setting	48496	
Transfer: Group Home to Group Home	68010	
Transfer: Group Home to Group Home	48604	
Service Cancelled - No Longer Required	GL2170CG01	
Transfer to Other Service Setting	57822	
Transfer to Other Service Setting	68010	
Transfer to Other Service Setting	68010	
Service Redesign/ Renegotiated	884	
Service Redesign/ Renegotiated	51360	
Service Cancelled - No Longer Required	64036	
Service Cancelled - No Longer Required	64036	
Transfer to Other Service Setting	GL2143CG01	
Service Redesign/ Renegotiated	GL0378CG01	
Transfer to Other Service Setting		
Service Redesign/ Renegotiated		
Transfer to Other Service Setting		
Service Redesign/ Renegotiated	68010	
Service Redesign/ Renegotiated	68010	
Transfer to Other Service Setting	68010	
Transfer to Other Service Setting	68010	
Transfer to Other Service Setting	000038119	
Service Redesign/ Renegotiated	27664	
Service Redesign/ Renegotiated	GL00287G02	
Service Redesign/ Renegotiated	GL00287G02	
Service Cancelled - No Longer Required	GL1355CG01	
Service Cancelled - No Longer Required	GL1355CG01	
Transfer to Other Service Setting	GL00206G02	
Transfer to Other Service Setting	GL0398CG01	
Transfer to Other Service Setting	GL0398CG01	
Transfer to Other Service Setting	30317	
Transfer to Other Service Setting	GL1317CG01	
Transfer to Other Service Setting	GL1317CG01	
Transfer to Other Service Setting	GL1317CG01	
Transfer to Other Service Setting	GL1317CG01	

Reason For Savings	Contract #	OCG
Transfer to Other Service Setting	GL2404CG01	
Transfer to Other Service Setting	GL2404CG01	
Transfer to Other Service Setting	GL2404CG01	
Transfer to Other Service Setting	GL2404CG01	
Transfer to Other Service Setting	GL2404CG01	
Transfer to Other Service Setting	GL2404CG01	
Service Redesign/ Renegotiated	GL2427CG01	
Service Cancelled - No Longer Required	GL2198CG02	
Service Redesign/ Renegotiated	56229	
Service Redesign/ Renegotiated	GL2443CG01	
Service Redesign/ Renegotiated	GL2443CG01	
Service Redesign/ Renegotiated	GL2431CG01 (Rap # 68010)	
Service Redesign/ Renegotiated	GL2293CG01	
Service Redesign/ Renegotiated	GL2317CG02	
Service Redesign/ Renegotiated	GL2443CG01	
Transfer to Other Service Setting	GL00033G11	
Transfer to Other Service Setting	GL00033G11	
Service Redesign/ Renegotiated	GL00540G01	
Service Redesign/ Renegotiated	GL00540G01	
Service Redesign/ Renegotiated	GL00540G01	
Service Redesign/ Renegotiated	GL00540G01	
Service Redesign/ Renegotiated	EL0341CE07	253849
Service Redesign/ Renegotiated	62644	168009
Service Redesign/ Renegotiated	EL0341CE11	253849
Service Redesign/ Renegotiated	61490	2107599
Service Redesign/ Renegotiated	43630	2029823
Service Redesign/ Renegotiated	14814	811372
Service Cancelled - No Longer Required	EL0612CE01	2087500
Service Cancelled - No Longer Required	EC00176E01	227850
Service Cancelled - No Longer Required	NA	NA
Service Cancelled - No Longer Required	EL0711CE02	2055649
Transfer to Other Service Setting	EL0719CE00	1029156
Transfer to Other Service Setting	EL0978CE01	2196049
Service Cancelled - No Longer Required	EL0701CE01	165286

Reason For Savings	Contract #	OCG
Service Cancelled - Contractor Notice	EL0676CE01	2095244
Service Redesign/ Renegotiated	66873	282280
Service Redesign/ Renegotiated	66873	282280
Transfer to Other Service Setting	EL0768CE01	2104389
Transfer to Other Service Setting	61734	2111534
Service Cancelled - Contractor Notice	EL0676CE01	2095244
Transfer to Other Service Setting	EL1011CE01	2217202
Transfer to Other Service Setting	EL1011CE01	2217202
Transfer: Family Care Home to Group Home	54525	111568
Transfer: Family Care Home to Group Home	54525	111568
Service Cancelled - No Longer Required	66807	208696
Service Cancelled - No Longer Required	64939	304808
Transfer: Family Care Home to Group Home	22525	175435
Transfer to Other Service Setting	65472	713628
Transfer to Other Service Setting	EL1065CE01	161579
Transfer to Other Service Setting	EL0341CE13	253849
Transfer to Other Service Setting	48897	161579
Transfer to Other Service Setting	EL0341CE13	253849
Service Redesign/ Renegotiated	66873	282280
Service Redesign/ Renegotiated	14814	811372
Service Redesign/ Renegotiated	66658	377952
Service Redesign/ Renegotiated	56548	713628
Service Redesign/ Renegotiated	EL0009CE03	713628
Service Redesign/ Renegotiated	EL0009CE04	713628
Service Redesign/ Renegotiated	14804	713628
Service Redesign/ Renegotiated	62131	304808
Service Redesign/ Renegotiated	51170	304808
Service Redesign/ Renegotiated	51170	304808
Service Cancelled - Contractor Notice	17313	758599
Service Cancelled - Contractor Notice	17313	758599
Service Redesign/ Renegotiated	various	713628
Service Cancelled - No Longer Required	EL0009CE16	713628
Service Redesign/ Renegotiated	48361	2053185
Service Redesign/ Renegotiated	61951	282280



Reason For Savings	Contract #	OCG
Service Redesign/ Renegotiated	64255	282280
Service Redesign/ Renegotiated	64140	282280
Transfer: Group Home to FC/SIL	31881A	282280
Transfer: Group Home to Group Home	31881	282280
Transfer: Group Home to Group Home	31881	282280
Transfer: Group Home to Group Home	31881	282280
Transfer: Group Home to FC/SIL	31881	282280
Transfer: Group Home to FC/SIL	31881	282280
Transfer: Group Home to FC/SIL	31881	282280
Transfer: Group Home to FC/SIL	31881	282280
Transfer: Group Home to FC/SIL	64674	282280
Service Redesign/ Renegotiated	66887	99713
Service Redesign/ Renegotiated	66866	282280
Service Redesign/ Renegotiated	66866	282280
Service Redesign/ Renegotiated	EL0011CE07	672373
Service Redesign/ Renegotiated	EL0011CE07	672373
Service Redesign/ Renegotiated	66866	282280
Transfer to Other Service Setting	EL0572CE04	282280
Transfer to Other Service Setting	EL0020CE03	14305
Service Redesign/ Renegotiated	31881	282280
Service Redesign/ Renegotiated	EL0053CE15	304808
Service Redesign/ Renegotiated	27058	304808
Service Redesign/ Renegotiated	27058	304808
Service Redesign/ Renegotiated	27059	304808
Service Redesign/ Renegotiated	27059	304808
Service Redesign/ Renegotiated	27059	304808
Service Redesign/ Renegotiated	EL0053CE07	304808
Service Redesign/ Renegotiated	EL0053CE14	304808
Service Redesign/ Renegotiated	FL1094CF06	
Service Cancelled - No Longer Required	FL0944CF01	
Service Redesign/ Renegotiated	FL1104CF01	
Service Cancelled - No Longer Required	FC00002F39	
Service Cancelled - No Longer Required	FL00269F04	
Service Cancelled - No Longer Required	51480	

Reason For Savings	Contract #	OCG
Service Redesign/ Renegotiated	58109	
Transfer to Other Service Setting	FL00032F23	
Service Cancelled - No Longer Required	FL0817CF01	
Service Cancelled - Independent Living	55149	
Transfer to Other Service Setting	55149	
Service Cancelled - Independent Living	55149	
Transfer: Family Care Home to Group Home	63592	
Service Cancelled - No Longer Required	27934	
Transfer: Group Home to FC/SIL	15075	
Transfer: Group Home to FC/SIL	15075	
Transfer: Family Care Home to Group Home	FL0925CF01	
Service Redesign/ Renegotiated	FC00002F39	
Transfer: Family Care Home to Group Home	1461	
Transfer to Other Service Setting	38312	
Transfer to Other Service Setting	38312	
Service Cancelled - No Longer Required	FL0750CF01	
Service Cancelled - Independent Living	55107	
Service Redesign/ Renegotiated	FL0442CF05	
Service Cancelled - Independent Living	58109	
Service Cancelled - Independent Living	55149	
Service Cancelled - Independent Living	64686	
Service Redesign/ Renegotiated	65930	
Service Cancelled - Contractor Notice	55149	
Transfer: Group Home to Group Home	27934	
Service Redesign/ Renegotiated	FL0442CF06	
Transfer to Other Service Setting	109	
Transfer to Other Service Setting	109	
Service Cancelled - No Longer Required	FL1155CF03	
Service Cancelled - No Longer Required	FL0808CF01	
Service Redesign/ Renegotiated	27845	
Service Redesign/ Renegotiated	15157	
Service Redesign/ Renegotiated	FC00001F21	
Service Redesign/ Renegotiated	FC00001F22	
Service Redesign/ Renegotiated	27864	

Reason For Savings	Contract #	OCG
Service Redesign/ Renegotiated	27864	
Service Redesign/ Renegotiated	FL1197CF01	
Transfer: Family Care Home to Group Home	FL0165CF11	
Transfer: Family Care Home to Group Home	FL0165CF11	
Transfer to Other Service Setting	FL00035F03	
Service Cancelled - No Longer Required	53373	
Service Cancelled - No Longer Required	53373	
Service Cancelled - No Longer Required	FL1074CF01	
Transfer: Group Home to FC/SIL	27845	
Transfer: Group Home to FC/SIL	27845	
Transfer: Group Home to FC/SIL	FL00034F03	
Service Redesign/ Renegotiated	FC00021F38	
Service Redesign/ Renegotiated	FL0317CF01	
Service Cancelled - Independent Living	1322	
Service Cancelled - Independent Living	65930	
Service Cancelled - No Longer Required	FL1086CF01	
Service Cancelled - No Longer Required	65103	
Transfer to Other Service Setting	FL1006CF01	
Service Cancelled - No Longer Required	FL1236CF01	
Service Cancelled - No Longer Required	FL1236CF01	
Service Cancelled - No Longer Required	68182	
Service Cancelled - No Longer Required	FC00002F39	
Service Cancelled - No Longer Required	FC00002F03	
Transfer to Other Service Setting	FL00034F30	
Transfer to Other Service Setting	FL00034F30	
Transfer to Other Service Setting	FL00034F31	
Transfer to Other Service Setting	64366	
Service Cancelled - No Longer Required	FC00003F25	
Service Cancelled - No Longer Required	FC00003F25	
Service Cancelled - Independent Living	66646	
Transfer to Other Service Setting	63069	
Service Redesign/ Renegotiated	27934	
Service Redesign/ Renegotiated	702	
Service Redesign/ Renegotiated	FL00032F26	

Reason For Savings	Contract #	OCG
Service Redesign/ Renegotiated	27865	
Service Redesign/ Renegotiated	FL00034F28	
Service Redesign/ Renegotiated	FC00001F11	
Service Redesign/ Renegotiated	Various	
Service Redesign/ Renegotiated	RC3913R07	
Service Cancelled - No Longer Required	11288	
Service Cancelled - No Longer Required	58975	
Service Redesign/ Renegotiated	27794	
Service Redesign/ Renegotiated	27794	
Service Cancelled - Moved Home	49135	
Service Cancelled - No Longer Required	CX8310CC00	
Service Redesign/ Renegotiated	28018	
Service Redesign/ Renegotiated	CX8404CD00	
Service Redesign/ Renegotiated	CX8136CG00	
Service Cancelled - No Longer Required	65789	
Transfer to Other Service Setting	39199	
Service Redesign/ Renegotiated	30870	
Service Redesign/ Renegotiated	RL39918R01	
Service Cancelled - Moved Home	65825	
Service Redesign/ Renegotiated	27794	
Service Redesign/ Renegotiated	61753	
Service Redesign/ Renegotiated	CX8170CG00	
Service Cancelled - No Longer Required	44411	
Service Redesign/ Renegotiated	CX8059CG01	
Service Redesign/ Renegotiated	62607	
Service Redesign/ Renegotiated	CX8129CG00	
Service Redesign/ Renegotiated	61345	
Service Redesign/ Renegotiated	CX8090CD01	
Service Redesign/ Renegotiated	51416	
Service Redesign/ Renegotiated	58799	
Transfer: Family Care Home to Group Home	55365	
Service Redesign/ Renegotiated	JL4125CJ02	
Service Redesign/ Renegotiated	JL4117CJ19	
Service Redesign/ Renegotiated	GL2239CG01	

Reason For Savings	Contract #	OCG
Service Redesign/ Renegotiated	RC4427CR23	
Service Cancelled - No Longer Required	N/A	
Transfer to Other Service Setting	CX8340CD00	
Service Cancelled - No Longer Required	GL2150CG01	
Service Redesign/ Renegotiated	21041	
Service Redesign/ Renegotiated	59157	
Service Redesign/ Renegotiated	CX8270CF00	
Service Redesign/ Renegotiated	14367	
Service Redesign/ Renegotiated	JL7002CN02	
Service Redesign/ Renegotiated	27794	
Service Redesign/ Renegotiated	HC00000R01	
Service Redesign/ Renegotiated	27908	
Service Redesign/ Renegotiated	62973	
Service Redesign/ Renegotiated	51610	
Service Redesign/ Renegotiated	15252	
Service Redesign/ Renegotiated	JL4135CJ01	
Service Redesign/ Renegotiated	JL4126CJ01	
Service Redesign/ Renegotiated	797	
Service Redesign/ Renegotiated	JL7000CN02	
Service Cancelled - No Longer Required	JL4141CJ01	
Service Cancelled - No Longer Required	RL8237CV01	
Service Redesign/ Renegotiated	62973	
Service Redesign/ Renegotiated	62975	
Service Redesign/ Renegotiated	JL4117CJ19	
Service Redesign/ Renegotiated	JL4117CJ20	
Service Redesign/ Renegotiated	1139	
Service Redesign/ Renegotiated	JL5717CJ03	
Service Redesign/ Renegotiated	33663	
Service Redesign/ Renegotiated	RC39913R06	
Service Redesign/ Renegotiated	21109	
Service Redesign/ Renegotiated	RC39913R01	
Service Cancelled - Moved Home	64713	
Service Redesign/ Renegotiated	R990009901	
Transfer to Other Service Setting	28077	

Reason For Savings	Contract #	OCG
Service Redesign/ Renegotiated	18636	
Service Redesign/ Renegotiated	CX8059CG01	
Service Redesign/ Renegotiated	CX8059CG01	
Service Redesign/ Renegotiated	65824	
Service Redesign/ Renegotiated	30870	
Service Cancelled - No Longer Required	N/A	
Transfer: Group Home to FC/SIL	30706	
Service Redesign/ Renegotiated	RL39918R01	
Transfer: Group Home to FC/SIL	62973	
Service Cancelled - Moved Home	49135	
Service Redesign/ Renegotiated	RL4500CR01	
Service Redesign/ Renegotiated	CX8496CI00	
Service Redesign/ Renegotiated	55134	
Service Redesign/ Renegotiated	66389	
Service Redesign/ Renegotiated	63227	
Service Redesign/ Renegotiated	66388	
Service Redesign/ Renegotiated	60520	
Service Cancelled - No Longer Required		
Service Cancelled - No Longer Required		
Service Redesign/ Renegotiated	CX8258CG00	
Service Redesign/ Renegotiated	27913	
Transfer: Group Home to FC/SIL	30706	
Service Redesign/ Renegotiated	JL4125CJ02	
Service Cancelled - Moved Home	CX8424CG00	
Service Redesign/ Renegotiated	CX8160CD00	
Service Redesign/ Renegotiated	CX8414CD00	
Service Redesign/ Renegotiated	JL00125J01	
Service Cancelled - No Longer Required	Various	
Service Cancelled - No Longer Required	CX8328CG00	
Service Redesign/ Renegotiated	27794	
Service Redesign/ Renegotiated	HC00000R01	
Service Redesign/ Renegotiated	JL4099CJ05A	
Service Redesign/ Renegotiated	43744	
Service Redesign/ Renegotiated	30964	

Reason For Savings	Contract #	OCG
Service Redesign/ Renegotiated	28000	
Service Redesign/ Renegotiated	RC3913R07	
Service Redesign/ Renegotiated	31017	
Service Redesign/ Renegotiated	31017	
Service Redesign/ Renegotiated	31026	
Service Redesign/ Renegotiated	21024	
Service Redesign/ Renegotiated	CX8142CG00	
Service Cancelled - No Longer Required	CX8059CG01	
Service Redesign/ Renegotiated	30859	
Service Cancelled - No Longer Required	CX8099CF00	
Service Cancelled - No Longer Required	RL7110CV01	
Service Cancelled - No Longer Required	RL7109CV01	
Service Redesign/ Renegotiated	HC00000R16	
Service Redesign/ Renegotiated	RL36925R06	
Service Redesign/ Renegotiated	JL4133CJ01	
Service Redesign/ Renegotiated	CX8252CG00	
Service Redesign/ Renegotiated	CX8456CG00	
Service Redesign/ Renegotiated	CX8333CD00	
Service Redesign/ Renegotiated	1546	
Service Redesign/ Renegotiated	RL4413CR02	
Service Redesign/ Renegotiated	27576	
Service Redesign/ Renegotiated	43896	
Service Cancelled - No Longer Required	JL4063CJ01	
Service Redesign/ Renegotiated	JL4116CJ03	
Service Redesign/ Renegotiated	CX8497CD00	

Service Provider

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COMMUNITAS SUPPORTIVE CARE SOCIETY

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VALLEY INTEGRATION TO ACTIVE LIVING SOCIETY

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FUTURE FOCUS PROGRAM SERVICES INC.

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COMMUNITAS SUPPORTIVE CARE SOCIETY



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COMOX VALLEY CHILD DEVELOPMENT ASSOCIATION  
HECATE LODGE

S22

NANAIMO ASSOCIATION FOR COMMUNITY LIVING  
VANCOUVER ISLAND COMMUNITY SUPPORT SERVICES

S22

VANCOUVER ISLAND PROVIDENCE COMMUNITY ASSOCIATION  
CAMPBELL RIVER AND DISTRICT ASSOCIATION FOR COMMUNITY LIVING  
CAMPBELL RIVER AND DISTRICT ASSOCIATION FOR COMMUNITY LIVING

S22

COMMUNITAS SUPPORTIVE CARE SOCIETY  
COMMUNITAS SUPPORTIVE CARE SOCIETY

S22

Service Provider

\$22

We Care

\$22

Easterbrook

\$22

Comunita Services Ltd.  
Trail Association for Community Living  
Trail Association for Community Living  
Community Connections  
Kootenay Soc for CL  
Kootenay Soc for CL  
Kootenay Soc for CL  
Kootenay Soc for CL

\$22

Kootenay Soc for CL  
Kootenay Soc for CL

\$22

KSCL

Service Provider  
Kootenay Soc for CL  
REALM

S22

Kootenay Soc for CL  
Kootenay Soc for CL  
Community Connections

S22

Kootenay Soc for CL  
Kootenay Soc for CL  
REALM

S22

Kootenay Soc for CL  
Kootenay Soc for CL  
Grand Forks Sunshine Valley Community Sevices  
Grand Forks Sunshine Valley Community Sevices  
Trail Association for Community Living  
Trail Association for Community Living

S22

Kootenay Soc for CL  
Kootenay Soc for CL  
Kootenay Soc for CL  
Kootenay Soc for CL  
Community Connections  
Community Connections  
REALM  
Kootenay Soc for CL  
Kootenay Soc for CL  
Creston & District Soc for CL  
Kootenay Soc for CL  
Kootenay Soc for CL  
Community Connections

S22

Service Provider  
Trail Association for Community Living  
Kootenay Soc for CL  
Kootenay Soc for CL  
Community Connections  
REALM  
Kootenay Soc for CL  
Kootenay Soc for CL  
Comunita Services Ltd.  
Trail Association for Community Living

S22

Kootenay Soc for CL  
Kootenay Soc for CL

S22

Kootenay Soc for CL  
Kootenay Soc for CL  
REALM  
Kootenay Soc for CL  
Kootenay Soc for CL  
REALM  
REALM  
Comunita Services Ltd.  
Kootenay Soc for CL  
Kootenay Soc for CL

S22

REALM

S22

Kootenay Soc for CL  
Kootenay Soc for CL

S22

Community Connections  
REALM

Service Provider

Trail Association for Community Living

S22

Trail Association for Community Living

S22

Trail Association for Community Living

Settler Haven

S22

Pioneer Lodge

S22

Community Connections

Jul-Mar Enterprises

Jul-Mar Enterprises

Kootenay Soc for CL

Kootenay Soc for CL

Trail Association for Community Living

Fairview Management Services Ltd

AiMHi-Prince George Association for Community Living

S22

Dengarry Professional Services Ltd

Service Provider

S22

Dengarry Professional Services Ltd

S22

Dengarry Professional Services Ltd

Dengarry Professional Services Ltd

Fort St John Association for Community Living

Fort St John Association for Community Living

S22

AiMHi-Prince George Association for Community Living

S22

Dengarry Professional Services Ltd

S22

Dengarry Professional Services Ltd

Fort St John Association for Community Living

Dengarry Professional Services Ltd

Dengarry Professional Services Ltd

Dengarry Professional Services Ltd

Fort St John Association for Community Living

Fort St John Association for Community Living

S22

Service Provider

S22

High Road Services Society  
Fairview Management Services Ltd  
AiMHi-Prince George Association for Community Living  
AiMHi-Prince George Association for Community Living

AiMHi-Prince George Association for Community Living  
AiMHi-Prince George Association for Community Living  
AiMHi-Prince George Association for Community Living

S22

Wyatt's World Society  
AiMHi-Prince George Association for Community Living  
AiMHi-Prince George Association for Community Living  
Kitimat Child Development Society Association

S22

The Provincial Networking Group Inc  
Terrace & District Community Services Society  
Fairview Management Services Ltd  
Fairview Management Services Ltd  
Fairview Management Services Ltd  
Fairview Management Services Ltd  
Fairview Management Services Ltd  
Fairview Management Services Ltd

S22

Dawson Creek Society for Community Living  
Independence Networking Services Ltd

S22

Fort Nelson Family Development Society  
Fort Nelson Family Development Society  
AiMHi-Prince George Association for Community Living  
AiMHi-Prince George Association for Community Living

Service Provider

for Community Living

S22

Dengarry Professional Services Ltd  
Dengarry Professional Services Ltd  
Fort St John Association for Community Living  
Dengarry Professional Services Ltd  
Terrace & District Community Services Society

S22

Dengarry Professional Services Ltd  
AiMHi-Prince George Association for Community Living  
AiMHi-Prince George Association for Community Living  
Dengarry Professional Services Ltd  
AiMHi-Prince George Association for Community Living



Service Provider

Terrace & District Community Services Society

Terrace & District Community Services Society

Terrace & District Community Services Society

Terrace & District Community Services Society

Terrace & District Community Services Society

Terrace & District Community Services Society

Terrace & District Community Services Society

Terrace & District Community Services Society

Terrace & District Community Services Society

Terrace & District Community Services Society

Terrace & District Community Services Society

AiMHi-Prince George Association for Community Living

AiMHi-Prince George Association for Community Living

AiMHi-Prince George Association for Community Living

Quesnel Community Living Association

AiMHi-Prince George Association for Community Living

AiMHi-Prince George Association for Community Living

AiMHi-Prince George Association for Community Living

Thompson Community Services Inc

South Peace Community Services Society

AiMHi-Prince George Association for Community Living

S22

Willowbrook Services for CL

Shymor Holdings

Twin Cedars

North Okanagan Community Life Society

S22

Willowbrook Services for CL

S22

Service Provider

Willowbrook Services for CL

S22

Smart Community Living

School District No. 83

Various

28th Avenue Homes Ltd

Vernon & District Assoc fo CL

Vernon & District Assoc fo CL

S22

Vernon & District Assoc fo CL

Vernon & District Assoc fo CL

Shuswap Association for Community Living

Kindale Developmental Association

S22

Vernon & District Assoc fo CL

Vernon & District Assoc fo CL

S22

Kindale Developmental Association

Kindale Developmental Association

Kindale Developmental Association

Kindale Developmental Association

S22

Kindale Developmental Association

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VDACL

Service Provider

VDACL

Kindale Developmental Association

S22

North Okanagan Community Life Society

Shuswap Association for Community Living

Vernon & District Assoc fo CL

Kindale Developmental Association

Willowbrook Services for CL

S22

Western Human Resources

S22

Willowbrook Services for CL

Willowbrook Services for CL

S22

Vernon & District Assoc fo CL

Vernon & District Assoc fo CL

Vernon & District Assoc fo CL

Vernon & District Assoc fo CL

Community Connections Revelstoke

Vernon & District Assoc fo CL

Vernon & District Assoc fo CL

Willowbrook Services for CL

Willowbrook Services for CL

Willowbrook Services for CL

Willowbrook Services for CL

Vernon & District Assoc fo CL

S22

Kindale Developmental Association

Community Connections Revelstoke

S22

Community Connections Revelstoke

Service Provider  
Community Connections Revelstoke

\$22

Vernon & District Assoc fo CL  
Shuswap Association for Community Living  
Vernon & District Assoc fo CL  
Community Connections Revelstoke  
Willowbrook Services for CL  
Willowbrook Services for CL

\$22

Shuswap Association for Community Living

Vernon & District Assoc fo CL  
Vernon & District Assoc fo CL  
Shuswap Association for Community Living  
Kindale Developmental Association  
Shuswap Association for Community Living  
Shuswap Association for Community Living  
Vernon & District Assoc fo CL

\$22

Shuswap Association for Community Living  
CVS  
Arcus  
SFSCCL  
CVS  
PLEA  
MAPCL  
MAPCL

Service Provider

MAPCL

MAPCL

RMACL

RMACL

MAPCL

S22

MAPCL

S22

BACI

RMACL

RMACL

Activ

SFSCl

SFSCl

MAPCL

MAPCL

Arcus

Arcus

Arcus

BACI

BACI

BACI

BACI

BACI

BACI

BACI

BACI

Behavioural Solutions

RMACL

CVS

Service Provider

MAPCL

MAPCL

MAPCL

MAPCL

CLS

Pacific Coast

Pacific Coast

RMACL

BACI

S22

Vancouver Island Health Authority

S22

Victoria Association for Community Living

Pacific Coast Community Resources

Steps Forward-Inclusive Post Secondary Education Society

Kardel Consulting Services

The Garth Homer Society

The Garth Homer Society

Centaine Support Services

Victoria Association for Community Living

Centaine Support Services

S22

various

We Care Home Health Services

Kardel Consulting Services

S22

Keystone Community Works LTd

Keystone Community Works LTd

Centaine Support Services

Kardel Consulting Services

Victoria Association for Community Living

Cridge Centre for the Family

Service Provider

Cridge Centre for the Family

S22

Integra Support Services

S22

Victoria Community Resources Society

Victoria Association for Community Living

Victoria Association for Community Living

Victoria Association for Community Living

Centaine Support Services

Victoria Association for Community Living

Becon Support Services

S22

Centaine Support Services

Victoria Association for Community Living

Centaine Support Services

Kardel Consulting Services

Phoenix Human Services Association

Abilities Community Services Agency

Victoria Association for Community Living

Abilities Community Services Agency

Jura Ventures Ltd

Jura Ventures Ltd

S22

Victoria Association for Community Living

Victoria Integration Society

S22

S22

Jura Ventures Ltd

Vectis Support Services

Vectis Support Services

Becon Support Services

Victoria Community Resources Society

Pacific Coast Community Resources

Service Provider  
various  
Becon Support Services  
Kardel Consulting Services

\$22

Victoria Association for Community Living  
Becon Support Services

\$22

Pacific Coast Community Resources

\$22

various  
Pacific Coast Community Resources  
Pacific Coast Community Resources

\$22

South Island Community Living Services

\$22

South Island Community Living Services  
Victoria Association for Community Living

\$22

Hannah Services Inc  
Becon Support Services  
Kardel Consulting Services

\$22

Victoria Association for Community Living



Service Provider  
Integra Support Services

S22

Darmax  
Victoria Association for Community Living

S22

Hovanes Community Support LTD.  
New Ser Provider Pending

S22

Penticton & Dist Soc for CL  
It's All About You

S22

Penticton & Dist Soc for CL

S22

Enhance U  
Penticton & Dist Soc for CL

S22

Penticton & Dist Com Res Soc  
Penticton & Dist Soc for CL

S22

Penticton & Dist Soc for CL

Service Provider  
Penticton & Dist Soc for CL  
TIER  
TIER  
SOAICL  
Penticton & Dist Soc for CL

S22

Penticton & Dist Com Res Soc  
Penticton & Dist Soc for CL

Interior Health Authority

S22

Penticton & District Soc for CL  
New Ser Provider Pending

S22

BTR Ser Prov Pending  
BTR Ser Prov Pending

S22

Penticton & Dist Soc for CL

S22

Penticton & Dist Soc for CL

Service Provider

Princeton & District Comm Svs Soc

S22

Bethesda Christian Association

Bethesda Christian Association

TIER

S22

556216 BC LTD./WeCare Home Health Services

Community Connections

SOAICL

SOAICL

S22

Penticton & Dist Soc for CL

S22

Penticton & Dist Soc for CL

Service Provider

\$22

Various

Various

Various

Various

Various

Various

Various

Various

Various

Various

Various

Various

\$22

\$22

Nicanors

Community Living Society

Thompson Community Services

\$22

Thompson Community Services

\$22

Thompson Community Services

Partners with Parents Training

\$22

Behavioural Solutions Inc.

Semiahoo House Society

Thompson Community Services

Thompson Community Services

Service Provider

S22

A Community Vision for Children & Families Ltd  
Howe Sound Rehab Services

S22

WJS

A Community Vision for Children & Families Ltd  
A Community Vision for Children & Families Ltd  
Thompson Community Services  
SACL Home Share

S22

Surrey Association for Community Living  
MAPCL

Yoo's Holdings

WJStelmaschuk

A Community Vision for Children & Families Ltd  
A Community Vision for Children & Families Ltd  
A Community Vision for Children & Families Ltd  
A Community Vision for Children & Families Ltd

S22

Community Living Society  
Evergreen Cottages Corp  
Evergreen Cottages Corp

S22

Community Living Society  
Commare and South Fraser Home Support  
Commare and South Fraser Home Support  
DCLS  
WJ Stelmaschuk  
WJ Stelmaschuk  
WJ Stelmaschuk  
WJ Stelmaschuk

Service Provider  
WJ Stelmaschuk  
WJ Stelmaschuk  
WJ Stelmaschuk  
WJ Stelmaschuk  
WJ Stelmaschuk  
WJ Stelmaschuk  
McGovern Homes  
Surrey Association for Community Living  
WJ Stelmaschuk  
Thompson Community Services  
Thompson Community Services  
A Community Vision for Children & Families Ltd  
Hollyburn Family Services Ltd  
Sources Community Resources Society  
Thompson Community Services  
Vinge & Associates  
Vinge & Associates  
Milieu Family Services  
Milieu Family Services  
Milieu Family Services  
Milieu Family Services  
Insight Support Services  
S22  
Insight Support Services  
S22  
Kamloops Society for CL  
  
Prima Enterprises Ltd  
NA  
  
S22

Service Provider

S22

Thompson Community Services Inc

Thompson Community Services Inc

S22

WLACL

S22

ervices Inc.

S22

Insight Support Services

S22

Insight Support Services

Thompson Community Services Inc

Kamloops Society for CL

Dengarry Professional Services Ltd.

Interior Community Services Inc.

Interior Community Services Inc.

Interior Community Services Inc.

Interior Community Services Inc.

WLACL

WLACL

WLACL

S22

Interior Community Services Inc.

Interior Community Services Inc.

S22

Thompson Community Services Inc

Service Provider

Thompson Community Services Inc  
Thompson Community Services Inc  
Thompson Community Services Inc  
Thompson Community Services Inc  
Thompson Community Services Inc  
Thompson Community Services Inc  
Thompson Community Services Inc  
Thompson Community Services Inc  
Thompson Community Services Inc  
Thompson Community Services Inc  
Thompson Community Services Inc  
Thompson Community Services Inc  
Axis Family Resources Ltd.  
Thompson Community Services Inc  
Thompson Community Services Inc

S22

Thompson Community Services Inc  
Thompson Community Services Inc  
New Perspectives  
Thompson Community Services Inc  
Williams Lake Association for CL  
Williams Lake Association for CL  
Williams Lake Association for CL  
Williams Lake Association for CL  
Williams Lake Association for CL  
Williams Lake Association for CL  
Williams Lake Association for CL  
Williams Lake Association for CL  
Inter Resource Consulting

S22

Arbour Consulting  
Chilliwack Society for CL  
Chilliwack Community Services  
Chilliwack Society for CL



Service Provider  
Chilliwack Society for CL  
Communitas Supportive

S22

W.J. Stelmaschuk  
W.J. Stelmaschuk  
W.J. Stelmaschuk  
Communitas Supportive  
Communitas Supportive  
Communitas Supportive  
Communitas Supportive

S22

Chilliwack Society for CL  
Langley Association for CL

S22

Behavioral Solutions Inc.  
Langley Association for CL  
Langley Association for CL  
Chilliwack Society for CL  
W.J. Stelmaschuk  
C. Kinman & Associates  
C. Kinman & Associates  
W.J. Stelmaschuk  
Communitas Supportive  
Langley Association for CL

S22

C. Kinman & Associates

S22

Bethesda Christian  
Bethesda Christian  
Bethesda Christian  
Bethesda Christian  
Chilliwack Society for CL

Service Provider  
Chilliwack Society for CL

S22

Pacific Developmental Pathways  
Pacific Developmental Pathways  
MSA Society

S22

H.O.M.E.S. Health Opportunities  
H.O.M.E.S. Health Opportunities  
H.O.M.E.S. Health Opportunities  
Chilliwack Society for CL

S22

C. Kinman & Associates

S22

Mainstream Association for Proactive  
Mainstream Association for Proactive  
Chilliwack Society for CL  
Chilliwack Society for CL  
Chilliwack Society for CL  
H.O.M.E.S. Health Opportunities  
H.O.M.E.S. Health Opportunities  
H.O.M.E.S. Health Opportunities

S22

Abbotsford Community Services  
Abbotsford Community Services  
A Community Vision  
MSA Society  
Communitas Supportive  
Communitas Supportive  
Communitas Supportive

Service Provider  
H.O.M.E.S. Health Opportunities  
H.O.M.E.S. Health Opportunities  
Bethesda Christian  
Various  
Greater Vancouver Community Social Services

S22

Mainstream Association for Proactive Community Living  
Mainstream Association for Proactive Community Living  
Mainstream Association for Proactive Community Living  
Lil'Wat Nation  
Howe Sound Rehabilitation Services Society  
North Shore Connexions Society

S22

Community Vision  
Spectrum Society for Community Living  
Spectrum Society for Community Living

S22

Mainstream Association for Proactive Community Living  
Mainstream Association for Proactive Community Living  
Mainstream Association for Proactive Community Living  
PHS Community Services Society  
Burnaby Association for Community Inclusion  
Burnaby Association for Community Inclusion  
Burnaby Association for Community Inclusion  
Burnaby Association for Community Inclusion  
Burnaby Association for Community Inclusion  
Burnaby Association for Community Inclusion  
Powell River Association for Community Living  
Cascadia Society for Social Working  
Powell River Association for Community Living  
Richmond Society for Community Living

Service Provider

Richmond Society for Community Living

N/A

North Shore Disability Resource Centre

S22

Vinge & Associates

Vinge & Associates

Powell River Association for Community Living

Mainstream Association for Proactive Community Living

Mainstream Association for Proactive Community Living

Mainstream Association for Proactive Community Living

Mainstream Association for Proactive Community Living

Community Home Support Services Association

Powell River Association for Community Living

Vinge & Associates

North Shore Connexions Society

North Shore Community Resources Society

Community Home Support Services Association

Prima Enterprises Ltd

Prima Enterprises Ltd

Consulting for Solutions Group

S22

Powell River Association for Community Living

Powell River Association for Community Living

Powell River Association for Community Living

Powell River Association for Community Living

Greater Vancouver Community Social Services

Greater Vancouver Community Social Services

Greater Vancouver Community Social Services

Greater Vancouver Community Social Services

Greater Vancouver Community Social Services

Greater Vancouver Community Social Services

S22

BC Centre for Ability

S22

Service Provider

Pacific Coast Community Resource

Burnaby Association for Community Inclusion

Burnaby Association for Community Inclusion

S22

Spectrum Society for Community Living

N/A

Community Living Society

Spectrum Society for Community Living

Powell River Association for Community Living

Mainstream Association for Proactive Community Living

COMCARE

Pathways Community Services Ltd.

Pathways Community Services Ltd.

Pathways Community Services Ltd.

Pathways Community Services Ltd.

Pathways Community Services Ltd.

Howe Sound Rehabilitation Services Society

N/A

N/A

Developmental Disabilities Association

Community Living Society

Community Living Society

Cascadia Society for Social Working

S22

North Shore Disability Resource Centre

S22

Howe Sound Rehabilitation Services Society

Various

S

S22

Mainstream Association for Proactive Community Living

Mainstream Association for Proactive Community Living

Sea To Sky Community Services Society

Sea To Sky Community Services Society

Developmental Disabilities Association

Service Provider

North Shore Disability Resource Centre

Greater Vancouver Community Social Services

Developmental Disabilities Association

Developmental Disabilities Association

Developmental Disabilities Association

Burnaby Association for Community Inclusion

S22

Mainstream Association for Proactive Community Living

Vinge & Associates

S22

Bayshore Home Health

Vancouver Resource Society

Vancouver Resource Society

Bethesda Christian Association

Spectrum Society for Community Living

S22

North Shore Connexions Society

Thompson Community Services Inc.

Comments	Date Submitted
mostly used for <span style="color: red;">S22</span> - F11-002	apr.10
children's contract issue	apr.10
retired	apr.10
retired	apr.10
.	apr.10
.	apr.10
.	apr.10
.	apr.10
redesign-morningside res	apr.10
redesign-morningside dp	apr.10
5k plus 3.3 for aiden (via carmichael 01mar)	apr.10
part month	may.10
	may.10
part month	may.10
	may.10
re community connections in CYG	may.10
	may.10
	may.10
	jun.10
	jul.10
	jul.10
	jul.10
	jul.10
	jul.10
	jul.10
	jul.10
<span style="color: red;">S22</span>	
may reopen in november	aug.10
<span style="color: red;">S22</span>	aug.10
	aug.10
nurse contract-may need some for 9th Street	aug.10
BTR in process	aug.10
	aug.10
was at Huff home also	sep.10
transfer service to We Care at less cost	sep.10

## Comments

## Date Submitted

S22      respite - see oto chq also S-F11-006

S22

?-17jan11- needs reviewed w/S-071

S22      missed cancelling- recovery for past mo's low.

sep.10  
sep.10  
sep.10  
sep.10  
sep.10  
sep.10  
oct.10  
nov.10  
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oct.10  
nov.10  
nov.10  
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nov.10  
oct.10  
nov.10  
nov.10  
oct.10  
dec.10  
dec.10  
dec.10  
dec.10  
nov.10  
nov.10  
nov.10  
nov.10  
oct.10



Comme	Date Submitted
move to <del>S22</del> with agency	jan.11
move to <del>S22</del> with <del>S22</del>	jan.11
	jan.11
	jan.11
	jan.11
new contacts-KL1520CK02 & KL1426CK01	feb.11
Moved with boyfriend to his mother's	feb.11
Moved home to his mother's	feb.11
Moving to his brother's home in Campbell River	feb.11
Long term care	feb.11
Long term care	feb.11
Long term care	feb.11
Friendship project cancelled Nov 30 2011 - new CT effective March 1st, 2011	mar.11
Community Connector Project cancelled - no new service	mar.11
ct very ill and sister's demanded move	mar.11
<del>S22</del> could not determine	mar.11
	mar.11
	mar.11
Moved to home share creating funded vacancy.	Dec
Ongoing reduction	February
Moved to another group home.	February
From Host Agency to Direct Home Share	Oct
Ctr. Closed moved to 27719 with ongoing savings	January
Service stopped Nov 30	January
Ctr. Closed moved to 27719 with ongoing savings	January
Service stopped Nov 30	January
Service no longer requied.	April
Service no longer requied.	April
Reduction thru applic of funding templates & renegotiation.	January
Service stopped Nov 30	January
Cancelled for non-compliance by ser. Prov.	January
Changing ser prov. Temp no service.	May
Gap in service.	March

Comments	Date Submitted
Service no longer required.	February
Service no longer required.	Dec
Moved to unknown location out of Region.	August
Ctr. Closed moved to 27719 with ongoing savings	January
Service stopped Nov 30	January
Moved temp to gr home at no cost to CLBC	February
Change in serv provider resulting in ongoing savings.	March
Gap in service.	Dec
Gap in service.	Dec
Reduction thru applic of funding templates & renegotiation.	January
Service stopped Nov 30	January
Temp rec'd service through global contract.	April
Gap in service.	August
Reduction thru applic of funding templates & renegotiation.	January
Service stopped Nov 30	January
Short term contract for less than ongoing approval.	April
FGT application resulting in ongoing savings.	January
Ongoing reduction	February
Moved to another group home.	February
Contract Not renewed and unspent funds for Apr-May to be recovered,.	August
Reduction thru applic of funding templates & renegotiation.	January
Service stopped Nov 30	January
Reduction thru applic of funding templates & renegotiation.	January
Service stopped Nov 30	January
Negotiated lower rate.	Dec
Moved home.	February
Service no longer required.	Dec
Ctr. Closed moved to 27719 with ongoing savings	January
Service stopped Nov 30	January
Community Inclusion Hours removed.	Sept
Ctr. Closed moved to 27719 with ongoing savings	January
Service stopped Nov 30	January
Gap in service.	March
Family chose to reduce funding to stay within DF Simplified threshold of \$6k/year.	July

Comments	Date Submitted
Moved to Agency Supported Homeshare with net reduction in costs.	July
Ctr. Closed moved to 27719 with ongoing savings	January
Service stopped Nov 30	January
FGT application resulting in ongoing savings.	January
Service no longer required.	April
Ctr. Closed moved to 27719 with ongoing savings	January
Service stopped Nov 30	January
Moved to home share. Staffed Res closed.	July
Moved to home share.	June
Gap in service.	Dec
Ctr. Closed moved to 27719 with ongoing savings	January
Service stopped Nov 30	January
Individual living on their own.	Dec
Individual living on their own.	Dec
Ctr. Closed moved to 27719 with ongoing savings	January
Service stopped Nov 30	January
Service no longer required.	Dec
Ctr. Closed moved to 27719 with ongoing savings	January
Service stopped Nov 30	January
Service no longer required.	Dec
Reduced service due to contractor notice.	August
Moved to another group home. Full savings as this home closed.	July
Ctr. Closed moved to 27719 with ongoing savings	January
Service stopped Nov 30	January
Gap in service.	Dec
DF respite not what family wants. Looking for new service provider.	July
Service no longer required.	Dec
Gap in service.	Dec
Ctr. Closed moved to 27719 with ongoing savings	January
Service stopped Nov 30	January
Service no longer required.	Dec
Gap in service.	Dec
From Host Agency to Direct Home Share	Oct
Service no longer required.	Dec

Comments	Date Submitted
Ongoing reduction	February
Unused funding.	April
Moved to Comm Conn leaving a funded vacancy	February
Gap in service.	Dec
Moved back home to live with family.	April
Moved back home to live with family.	April
Transfer out, funds not required by receiving region	Dec
Moved CLBC library resources to CLBC office.	April
Adjustment for uncommitted budget	August
Adjustment for uncommitted budget	August
Adjustment for uncommitted budget	August
Accrual write off	August
Accrual write off	August
Accrual write off	August
Accrual write off	August
Gap in service.	Dec
Accrual write off	Dec
Accrual write off	Dec
Mortgage reduced.	January
Gap in service.	February
Prior year approved NEA - gap in service.	August
Home closed, moved to CDSCL	Oct
Home closed, moved to CDSCL	Oct
Reduction thru applic of funding templates & renegotiation.	January
Service stopped Nov 30	January
Ongoing reduction	February
	November
	April
	June
	May
	May
	November
	January
	January

Comments

Date Submitted

January

August

March

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## Comments

Comments	Date Submitted
	March
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	October
	September
	March
	September
	March
	November
	July
	March
\$22 was moved to a new home share	May 2010
\$22 was transferred to a new home share	May 2010
Funding Held not committed	May 2010
Funding Held not committed	May 2010
\$22 is transferring to VDACL	May 2010
Savings upon transfer	May 2010
Service Redesign	May 2010
ASHSC contract not renewed	May 2010
Contract cxl March 31st	May 2010
CS changed to ongoing as per \$22	Oct 2010
Funding not required for April to Jun	May 2010
CI no longer needed	Sept 2010
Funding no longer required	Sept 2010



Comments	Date Submitted
Funding freed up ongoing per JL	May 2010
Funding not required for April to Jun	May 2010
Baseline Funding not redirected yet.	May 2010
Baseline Funding not redirected yet.	May 2010
Uncommitted Baseline funding not redirected	May 2010
uction in Day support	June 2010
<span style="color: red;">\$22</span> has stabilized in current h/s and GSA now at lvl 2, not lvl 4	June 2010
<span style="color: red;">\$22</span> has stabilized in current h/s and GSA now at lvl 2, not lvl 4	June 2010
<span style="color: red;">\$22</span> requested to move asap so <span style="color: red;">\$22</span> was moved to a Kindale resource on May 13/10, paid from the NOIST toolbox.	June 2010
<span style="color: red;">\$22</span> requested to move asap so <span style="color: red;">\$22</span> was moved to a Kindale resource on May 13/10, paid from the NOIST toolbox.	June 2010
<span style="color: red;">\$22</span> has confirmed that the funding we are holding of 2000 per month for a day program can be freed up as a cost savings	June 2010
<span style="color: red;">\$22</span> has confirmed that the funding we are holding of 2000 per month for a day program can be freed up as a cost savings	June 2010
monthly payment to be reduced by \$4081.00 as per negotiated cost saving intitiative	June 2010
moved HS and there was a rate change	July 2010
moved HS and there was a rate change	June 2010
ctr cancelled, free up funds until Aug 31	June 2010
fixed a typo on renewal	July 2010
ctr not renewed, CS was identified by VDACL as part of service redesign	July 2010
no longer needs support w/ her diabetes management identified as CS due to service redesign	July 2010
renew contract for 3 mths only, at a permanant reduced rate of \$245.00	July 2010
renew contract for 3 mths only, at a permanant reduced rate of \$245.00	July 2010
New redesigned contract level 2	July 2010
ongoing CS, new service hours	July 2010
Service Redesign for ctr 47803,64900,64903,64906,60319,64892	July 2010
Service Redesign for ctr 47803,64900,64903,64906,60319,64892	July 2010
Service Redesign for ctr 47803,64900,64903,64906,60319,64892	July 2010
Service Redesign for ctr 47803,64900,64903,64906,60319,64892	July 2010
CI no longer needed	Aug 2010
<span style="color: red;">\$22</span> moved to a new h/s provider so separate respite contract no longer needed.	Sept 2010
respite contract cancellation	Sept 2010
error on ctr amount, \$23.24 was added for homeshare fee and it shouldn't have been	Sept 2010
10% reduction of service contract	Sept 2010
10% reduction of service contract	Sept 2010
\$ TRNSF to ctr #68891 error was noticed	Sept 2010

Comments	Date Submitted
\$ TRNSF to ctr #68891 error was noticed	Dec 2010
new GSA went from Level 4 to 3	Sept 2010
10% reduction on CI Contract	Sept 2010
10% reduction on CI Contract	Sept 2010
TRNSF to new CI ctr	Sept 2010
1 month of saving, <del>S2</del> is still working out the CI needs going forward	Sep 2010
10% reduction of Day program	Sept 2010
redesign of Home share situation	Oct 2010
WCB redesign	Oct 2010
\$3000.00 roll back for Fiscal year 2010/2011	Oct 2010
Home Share moved didn't finalize until Nov 1 1 month saving for Oct	Oct 2010
Home Share moved didn't finalize until Nov 1 1 month saving for Oct	Oct 2010
Home Share moved didn't finalize until Nov 1 1 month saving for Oct	Oct 2010
contract cancelled effective September 30, 2010, full cost savings, as adult has refused service and has not returned to CLBC t	Oct 2010
moved to a new HS	Oct 2010
savings from transition into day supports	Oct 2010
saving from service review	Nov 2010
saving from service review	Nov 2010
10% day program service redesign	Nov 2010
10% day program service redesign	Nov 2010
reduction in support hours	Nov 2010
saving from service review	Nov 2010
savings from service redesign	Nov 2010
savings from service redesign	Nov 2010
savings from service redesign	Nov 2010
savings from service redesign	Nov 2010
10% day program service redesign	Nov 2010
The hours have been used successfully and <del>S22</del> is now attending school.	Dec 2010
<del>S2</del> turned 65 diff in HS rate	Dec 2010
HS contract cancelled	Dec 2010
Moved from Direct HS to Agency	Dec 2010
Moved from Direct HS to Agency	Dec 2010
Service Cancelled	Dec 2010
Service Redesign	Dec 2010

Comments	Date Submitted
Service Redesign	Dec 2010
no ctr in place for NOV	Dec 2010
Service redesign	Dec 2010
Service redesign	Dec 2010
ctr adj to Level 3	Dec 2010
CPI never given	Dec 2010
Service redesign	Jan 2011
Moved to temp situation, CS will be monthly until a permanet placement is found	Jan 2011
savings from service redesign	Jan 2011
savings from service redesign	Jan 2011
moved to agency supported	Jan 2011
Savings will be sent to fiscal savings only. Dollars to be kept baselined for the next fiscal year in the event <del>\$22</del> and his Mom	Feb 2011
Still looking for a new H/S provider	Feb 2011
moved to ASHS	Feb 2011
Agency Redesign	Feb 2011
redesign	Feb 2011
redesign	Feb 2011
redesign	Feb 2011
transition plan to ASHS lifeskills support was decreased	Feb 2011
One month at 407 then ongoing at 182.38	Feb 2011
moved to VDACL H/S mid month, difference in Partial Month	Feb 2011
service redesign	Feb 2011
ctr cancelled, looking for new service	Mar 2011
Due to deteriorating health move from a VDACL agency supported h/s to 39th Street Home.	
no longer living at home, ADFR not required	Mar 2011
Now has a homeshare, DFR not required	Mar 2011
service redesign	Mar 2011
1:1 service reduced to 2:1 service	Apr 2010
Variable contract under-utilised	Apr 2010
Contract cancelled; client served now by MAPCL	Apr 2010
1 day/week transferred to <del>\$22</del> microboard	Apr 2010
PLEA couldn't handle him : wanted more money	May 2010
Couple separated : <del>\$22</del> moved into another homeshare	July 2010
Couple separated : <del>\$22</del> did not want any service	July 2010

Comments	Date Submitted
Moved to Interior (Peachland) with his family.	Aug 2010
Went home	July 2010
<span style="color: red;">\$22</span> left RMACL service	Oct 2010
left RMACL service	Oct 2010
Went to the Okanagan and requested services there after 2.5 months.	Oct 2010
Caregiver couldn't look after individual.	Oct 2010
Caregiver couldn't look after individual.	Oct 2010
Went to Upper Fraser; Service started Sep/20	Oct 2010
Individual went to homeshare; contract expired and not renewed.	Nov 2010
Caregiver asked contract to be reduced by 100.00/month which was used for clothing expenses.	Nov 2010
Individual moved into care; was staying with his family.	Nov 2010
Individual moved into care; was staying with his family.	Dec 2010
Moved from PLEA to BACI at a cheaper cost.	Feb 2011
Moved into a funded vacancy at younghusband	Feb 2011
Moved to Kootenays : contract reduction - BTR = 280.13.	Feb 2011
Regional savings initiative	May 2010
Regional savings initiative - Jun/10 onwards	May 2010
Regional savings initiative - Apr/May 2010	Jun 2010
Moved from SFSCl to MAPCL	Jun 2010
Moved from SFSCl to MAPCL : Renovations	Jun 2010
Regional savings initiative	May 2010
Regional savings initiative	May 2010
Regional savings initiative	May 2010
Regional savings initiative	May 2010
Regional savings initiative	May 2010
Regional savings initiative	May 2010
Regional savings initiative	May 2010
Regional savings initiative	May 2010
Regional savings initiative	May 2010
Regional savings initiative	May 2010
Regional savings initiative	July 2010
Regional savings initiative	July 2010
Regional savings initiative	Oct 2010

Comments	Date Submitted
Regional savings initiative	Nov 2010
Regional savings initiative : Pitt River closed 1 month earlier	Jan 2010
Regional savings initiative : relocation delay	Jan 2010
Regional savings initiative : closing costs	Jan 2010
Regional savings initiative	Dec 2010
Regional savings initiative	Dec 2010
Regional savings initiative	Dec 2010
Regional savings initiative	Jan 2010
Regional savings initiative	Jan 2010
contract expires March 31 and not being renewed	April
New host agency contract	April
Moved to Becon	April
receiving service through Panacea	April
cancelled contract	April
Portion of CST contract removed	April
Reducing 1 FTE from CATS program	April
Reducing 1 FTE from supported work program	April
Closed <span style="color: red;">\$22</span>	April
Moved to vacancy at <span style="color: red;">\$22</span>	April
Closed <span style="color: red;">\$22</span> Home moved into vacancy at <span style="color: red;">\$22</span>	April
Kicked out of mother's home and is now homeless, savings will likely change to OTO once a home share is found for	April
Funding reduced for the month of April before being transferred to a different s.p.	May
cancelled contracts	May
Cancelling contract and transferring funds to Bayshore	June
2.545 service level FTE reduction	May
Transfer to SIL support through Becon	May
	May
Closure of <span style="color: red;">\$22</span> home results in closure of group home based day program	May
service level reduction of .475 FTE	May
.73 FTE Service level reduction	May
Gradual reduction in service	May

Comments	Date Submitted
Gradual reduction in service	May
Could be OTO savings if service is needed in future	June
Service level reduction of 1 FTE	June
1 FTE service level reduction	June
.11 FTE reduction	June
Service changed to variable respite	June
Service changed to variable respite	June
Closure of <del>\$22</del> home	June
.06 FTE service level reduction	June
Full amount of variable funds were not billed	June
Transferred to <del>\$22</del> home share agency at reduced rate	June
5.6 FTE service level reduction	June
.11 FTE service level reduction at <del>\$22</del>	June
1.4 FTE service level reduction at <del>\$22</del>	July
Closing coffee shop program	July
Gave up van used by day program	July
Transfer t lower rate	July
Moved to <del>\$22</del> program	July
Moving to <del>\$22</del> day program	July
Moving to <del>\$22</del> day program	July
Reduction reflects the allocated hours per GSA level 5A	July
.84 FTE reduction to Community Access Program	July
Reducing contract due to previously funding children programs	July
moved out of region	July
variable contract transferred to home share, only part of April was billed for	August
Reduction to <del>\$22</del>	August
2 FTE service level reduction	August
.41 FTE service level reduction	August
Closure of <del>\$22</del> - these are the only savings	September

Comments	Date Submitted
variable contracts	March
Savings may turn to OTO if we are able to find someone else to take over providing the service	September
Changed from fixed to variable at lower monthly rate	September
Refusing service	September
moved to Becon at reduced rate	March
Reduction in service	September
transferred to Pacific home share	March
	October
	September
	October
Funding for <del>\$22</del> extended for one month at reduced cost	October
	October
	October
Moved to Prince George, has not requested services there yet	October
Items accrued F10, reversed this year	October
Transfer from <del>\$22</del> to <del>\$22</del>	December
Transfer from <del>\$22</del> to <del>\$22</del>	November
	November
Moved into Kiwanis Pavilion	December
will change to OTO when transferred to new service provider	November
contract reduced from 35 hrs/wk to 30 hrs/wk	December
	December
Closing <del>\$22</del> House	January
Savings will likely be reduced as extra supports will be needed in the staffed home	January
Closing <del>\$22</del> House	January
	December
variable portion of contract was never billed	January
Cancelling service	January
Renegotiated contract	January
Savings may turn to OTO if she requests service before the end of the fiscal	January
Moved to Tsarlip Reserve	February
	March
Family moved away and has not been in contact with CLBC	March
Went into home sharing, so no longer needs respite	March

Comments	Date Submitted
Reducing the contract quarterly by this amount.	March
moving in with grandmother, not requesting services from CLBC at this time	March
Reduction to ctr based on FGT	March
Funding added to contract, but individual never moved into home share	March
Moved to <del>\$22</del>	March
Funding will be added to new CPRT contract April 1	March
Gap in Service between service providers.	Feb
Gap in Service between service providers.	Feb
Individual no longer wants service.	April
Individual no longer wants service.	April
No longer needing service.	August
To be reviewed in the fall.	July
Temporarily at forensics.	May
Change in service provider	Sept.
Change in service provider	Sept.
Group home closure - move to other service setting	Jan
Changed from Variable to fixed. YTD difference	Sept.
Changed contracts.	Sept.
Group home closure - move to other service setting	Jan
Transfer to lower cost service	August
No longer needing service.	Sept.
Gap in Service between service providers.	Sept.
Group home closure - move to other service setting	Jan
Contractor notice, new temp service via NEA	Jan
Contractor notice, new temp service via NEA	Jan
Moving to staffed resource, funded vacancy.	Dec
Moving to staffed resource, funded vacancy.	Jan
Currently in forensics. RFP for new service pending.	April
Group home closure - move to other service setting	Jan
Moved in with parents pending res services - gap in service.	Feb
Moved in with parents pending CI services starting Mar 1 - gap in service.	Feb
Service no longer required	June
Change in service provider	Dec
Group home closure - move to other service setting	Jan



Comments	Date Submitted
Group home closure - move to other service setting	Jan
Moved home to live with family	May
Moved home to live with family	May
Ind trf. Back to LM, contract reduced.	Jan
Group home closure - move to other service setting	Jan
Family to determine if services are required.	Sept.
Unspent respite funds.	April
Family to determine if services are required.	Sept.
Moving to Home Share, Day Program no Longer Required	Nov
Moved out of S22	Feb
Changed Ser Prov resulted in reduced costs	May
JV from UF this year only re: BTR	July
Change in service provider	Oct
Moved in with family.	Sept.
Moved in with family.	Dec
S22 moved into home share, service no longer required.	Dec
OTO savings from Variable ctr now IF fixed	August
Moved to semi-independent living	Feb
In treatment center	May
Kicked out of service.	May
Moved Home to prepare for Special Olympics.	Oct
Moved Home to prepare for Special Olympics.	Oct
Left homeshre to live independently	May
Left homeshre to live independently	May
Individual in hospital, will require full service upon release.	May
Individual in hospital, will require full service upon release.	May
Gone into homeshare respite no longer required.	Dec
Unspent funds.	April
Unspent funds.	April
Unspent funds.	April
Group home closure - move to other service setting	Jan
Moved to staffed residential setting.	May
Moved to staffed residential setting.	May
Group home closure - move to other service setting	Jan

Comments	Date Submitted
Service no longer required	May
Service no longer required	May
Service no longer required	June
Moved to Host Agency, YTD savings	Nov
Change in service provider	Nov
Amt remaining after BTR to Upper Fraser	May
Change in service provider	Sept.
Moved to assisted living residence	May
Moved to assisted living residence	May
Moved to assisted living residence	May
Moved to assisted living residence	May
Moved home to live with family	August
Adjustment to balance budget per SK in HO	Dec
Reduced capacity from 12 to 11	April
Reduced capacity from 12 to 11	April
Service no longer required	June
Change in service provider	Oct
Reduced capacity based on usage.	April
Reduced to reflect actual usage.	May
Staffed residential redesign of services.	Dec
Staffed residential redesign of services.	Dec
Write-off FY10 accruals	Dec
Write-off FY10 accruals	Jan
Write-off FY10 accruals	Jan
Write-off FY10 accruals	Jan
Write-off FY10 accruals	Jan
Write-off FY10 accruals	Jan
Moving to staffed resource, funded vacancy.	Dec
Moving to staffed resource, funded vacancy.	Jan
Group home closure - move to other service setting	Jan
Change in service provider	Oct
HQ adjustment recover prior year overpayment	Jan
Service hours reduced.	Sept.
Agency not needing additonal admin at this time	Mar

Comments	Date Submitted
No longer a suitable placement due to medical needs of individual.	Mar
No longer a suitable placement due to medical needs of individual.	Mar
Decommit re: variable contracts	Mar
Decommit re: variable contracts	Mar
Decommit re: variable contracts	Mar
Decommit re: variable contracts	Mar
Decommit re: variable contracts	Mar
Decommit re: variable contracts	Mar
Decommit re: variable contracts	Mar
Decommit re: variable contracts	Mar
Decommit re: variable contracts	Mar
Decommit re: variable contracts	Mar
Decommit re: variable contracts	Mar
Decommit re: variable contracts	Mar
2 Contracts for S22 will be cancelled as of March 31,2010 - contract redesign includes using a portion of existing funds from b Apr 2010	
S22 is moving into a Funded Vacancy with Pacific Coast Community Resorces as of Apr 19/10. His funding is bein Apr 2010	
S22 has been receivign lifeskills from S22, the S22 family has decided to move back to Vancouver and will no May 2010	
Will be removing the homeshare portion of the Nicanor contract, but leaving the day program protion as nicanors are attendi May 2010	
S22 has refused to participate in CLS Lifeskills program. Her 8 hrs/week will be absorbed by S22 who is now a part May 2010	
This is an ongoing savings generated by the removal of extra funing provided at the time S22 moved into her curre May 2010	
The Microboard was decomitted on May 1/2010. There was no service for 18 days from May 1 - 18, 2010. The residential rate May 2010	
The Microboard was decomitted on May 1/2010. There was no service for 18 days from May 1 - 18, 2010. The Day Program r: May 2010	
ADRF has been ended as S22 has been placed in residential care. May 2010	
ADRF has been ended as S22 has been placed in residential care. The OTO savings for the month of April 2010 was returned May 2010	
Thompson Community Services sent a check for April and May 2010 for the extra funding for S22 as the contract is redu May 2010	
Will be removing the homeshare portion of the Nicanor contract, but leaving the day program protion as nicanors are attendi May 2010	
This ongoing savings generated by the removal of extra funding provided at the time S22 began her day program June 2010	
Partners with Parents were not living up to their contractual obligations to provide service hours at the negotiated funding an June 2010	
Day program portion along with homeshare portion cancelled April 1, but will be paid up to and including May 29 - so an oto : June 2010	
Day program portion of funding cancelled, S22 health has significantly declined. On Monday family has made the decisitor June 2010	
Service being terminated due to service redesign. June 2010	
Eff July 1/10 \$5508.45 will be removed from \$22401. \$4775.00 will be xsferred to South Interior region to support S22 July 2010	
Hrs of service is decreased by 50/wk =\$6013.62 pm for S22 @ 115th Ave home. Eff Apr 1/10 contract is reduced by 4601 July 2010	
S22 moved out of 98 Ave Home on July 9/10. The contract is decreased on an ongoing eff Aug 1/10. Accounts is sett July 2010	

Comments	Date Submitted
<span>S22</span> moved out with her brother. Converting home share to out reach contract so <span>S22</span> can support <span>S22</span>	July 2010
<span>S22</span> moved out of 9493, 156th Street Home to 11665 93A home in Delta together with <span>S22</span>	July 2010
<span>S22</span> moved to DCLS ctr 30317 agency home share	July 2010
<span>S22</span> Respite service cancelled	Aug 2010
<span>S22</span> has left the Villario home share under WJS w/1 mth notice given as of Aug 1/10. Plans are in process to find him ar Aug 2010	Aug 2010
<span>S22</span> has moved out of his residence with ACV to work and live with his Dad in Alberta ongoing. Contract adjusted as Aug 2010	Aug 2010
<span>S22</span> will be moving from ACV @ 111th Ave House to a Spectrum resource Nov 1/10 for residential cost of \$8669 pm and a Sep 2010	Sept 2010
<span>S22</span> This reflects the closure of 115th Ave Home per <span>S22</span>	Sept 2010
<span>S22</span> Savings through service redesign and service level review	Sept 2010
Individual moved out of homeshare and into an apartment with his girlfriend in Coquitlam. He no longer wants any service fr	Oct 2010
Individual moved out of homeshare and into an apartment with his girlfriend in Coquitlam. He no longer wants any service fr	Oct 2010
OTO savings for 3 months \$233.33 pm = \$699.99 for the respite for <span>S22</span> <span>S22</span> moved from living with her brother to	Oct 2010
Client is moving to homeshare which is less expensive. There will not be a vacancy in the previous home.	Oct 2010
<span>S22</span> moved from Home Share caregiver <span>S22</span> with Mapcl with funding of \$2747.20 pm to less expensive home s	Nov 2010
Ongoing savings realized are \$2074.00 per month as of Nov 1/2010. This savings is due to service review (overpaid them)	Nov 2010
WJS Home share provider <span>S22</span> not in compliance with WJS reporting, screening and training standards. <span>S22</span> preferred to	Nov 2010
<span>S22</span> moved to 93rd Ave home to share with <span>S22</span>	Nov 2010
<span>S22</span> moved to 93rd Ave home to share with <span>S22</span>	Nov 2010
<span>S22</span> moved to Milieu - Cristel House as of Dec 15/10	Dec 2010
<span>S22</span> has moved to a LTC facility, Delta View, under Health. Funding will be provided for period of 3 months for day supports	Dec 2010
<span>S22</span> is again doing Respite for <span>S22</span> We had challenges in the past dealing with <span>S22</span> so we are contracting differently	Dec 2010
CLS contract #27664 has been redesigned and realized a \$20388.00 savings per month The service locations which realized a r	Jan 2011
move to homeshare (currently \$5215/mth - \$2697.56 for homeshare = \$2517.44 savings). Please note: \$1521.11 will be used	Jan 2011
move to homeshare (currently \$5215/mth - \$2697.56 for homeshare = \$2517.44 savings). Please note: \$1521.11 will be used	Jan 2011
Cheque # 038 received for returning unused respite funds	Jan 2011
<span>S22</span> has moved to a new place under the prom CLBC and BC Housing Partnership and Mom, <span>S22</span> does not require respite	Jan 2011
This savings form is a result of taking the Community Inclusion hrs out of contract GL00206G02 & puttings the hrs on a Home	Jan 2011
South Fraser Home Support and Comcare contract being transferred to We Care new contract. See attached for breakdown o	Jan 2011
South Fraser Home Support and Comcare contract being transferred to We Care new contract. See attached for breakdown o	Jan 2011
<span>S22</span> moved to South Vanc Island eff Dec 1 Savings from Agency coordination (Difference between DCLS calculation	Jan 2011
<span>S22</span> transferred to VINGE, and share a funded vacancy - so only needed to transfer \$822.52 from his WJS funding. The dif	Jan 2011
<span>S22</span> transferred to VINGE, and share a funded vacancy - so only needed to transfer \$822.52 from his WJS funding. The dif	Jan 2011
<span>S22</span> transferred to VINGE, and share a funded vacancy - so only needed to transfer \$822.52 from his WJS funding. The diff	Jan 2011
<span>S22</span> transferred to VINGE, and share a funded vacancy - so only needed to transfer \$822.52 from his WJS funding. The diff	Jan 2011

Comments	Date Submitted
home closed and moved to home, respite under DCLS till long term placement found. Funding to be	Jan 2011
<del>\$22</del> home closed and moved to home, respite under DCLS till long term placement found. Funding to be	Jan 2011
<del>\$22</del> home closed and moved to home, respite under DCLS till long term placement found. Funding to be	Jan 2011
<del>\$22</del> home closed and moved to home, respite under DCLS till long term placement found. Funding to be	Jan 2011
These funds may be earmarked for when <del>\$22</del> and his mother decide that he needs residential support. At present these funds	Jan 2011
These funds may be earmarked for when <del>\$22</del> and his mother decide that he needs residential support. At present these funds	Jan 2011
<del>\$22</del> is no longer being supported residentially by McGovern Homes. He continues to be supported on McGovern Homes Ou	Jan 2011
Individual is moving to a home-share, no longer requiring respite support which was provided via Surrey Association. This cor	Feb 2011
Funding for <del>\$22</del> was at \$18,012.89 per month; in an Agency coordinated Home Share. Monthly amount for <del>\$22</del>	Feb 2011
Service Redesign savings	Feb 2011
Removing \$1475.39 p.m.from the Thompson home share contract eff Mar 01/2011 and transferring \$1426.22 to the billable l	Mar 2011
Staffing reduced from 3 overnight staff to 2 staff ongoing as of Jan 1/2011 for a 12hours shift	Mar 2011
<del>\$22</del> has chosen not to attend her day program; after 30 days notice, contract is being reduced as of March 1/11, and funds a	Mar 2011
Due to redesign eff Jan 01 2011, ongoing monthly savings in contract #GL2317CG02 Staffed Residential Sources Comm Resour	Mar 2011
Placed in extended care; residential funding is removed from the contract March 01/2011 and recorded as on going savings	Mar 2011
Client transferred from another region. Money journal vouchered was \$77.74 more than what was actually required for set up	Mar 2011
Client transferred from another region, into staffed residence with other individuals. Afterf final calculations were made, savi	Mar 2011
Client moved to homeshare	Mar 2011
Client moved to homeshare	Mar 2011
Client moved to homeshare	Mar 2011
Client moved to homeshare	Mar 2011
reduced services	May 2010
new contract procured	May 2010
renewed at lower rate	May 2010
van payment removed, van mtce added	May 2010
reduction in respite	May 2010
reduction in respite	May 2010
not required at this time	May 2010
CSSEA	May 2010
Budget for CI no longer needed	May 2010
	May 2010
DFR not required moving to homeshare	Jun 2010
in hospital / palliative care	Jun 2010
SP gave notice	Jun 2010

Comments	Date Submitted
SP gave notice	Jul 2010
reduce ASHS admin to fixed rate	Jul 2010
reduce ASHS admin to fixed rate	Jul 2010
Transition to IF agreement	Jul 2010
reduce ASHS admin to fixed rate	Jul 2010
SP gave notice	Jul 2010
moving to <span style="color: red;">\$22</span>	Jul 2010
moving to	Jul 2010
awaiting BTR	Jul 2010
awaiting BTR	Jul 2010
moving to Reserve, no longer eligible	Aug 2010
reduce ASHS admin to fixed rate	Aug 2010
moved to <span style="color: red;">\$22</span> until new HS can be found	Aug 2010
moving to ASHS and CI w/ Thompson	Aug 2010
transfer to <span style="color: red;">\$22</span>	Sep 2010
moving to Axis	Oct 2010
awaiting new placement	Nov 2010
moving to Axis	Nov 2010
Moved to ICS CI ctr	Nov 2010
Shifted staff model to home share in the same location	Nov 2010
transferred to CI ctr	Nov 2010
	Dec 2010
O & O	Dec 2010
	Dec 2010
Centennial	Dec 2010
per new Shared Living Funding template	Jan 2011
per new Shared Living Funding template	Jan 2011
per new Shared Living Funding template	Jan 2011
cgiver notice / moved in w/ brother temporarily	Jan 2011
cgiver notice / moved in w/ brother temporarily	Jan 2011
CI hours	Jan 2011
client not wanting services at the time	Jan 2011
Redesign HS levels upon transfer to new SP	Feb 2011
	Feb 2011

Comments	Date Submitted
	Feb 2011
	Feb 2011
Per service redesign <del>\$22</del> vacated and then <del>\$22</del> took over. <del>\$22</del> will be coming for roughly the same amount.	Feb 2011
Group home closed transfer to 39604	Feb 2011
Group home closed transfer ASHS	Feb 2011
Group home closed transfer to 31881A	Feb 2011
Group home closed transfer ASHS	Feb 2011
Group home closed transfer ASHS	Feb 2011
Group home closed transfer ASHS	Feb 2011
Group home closed transfer ASHS	Feb 2011
Service Redesign	Feb 2011
changed service model	Feb 2011
Thompson re-design	Feb 2011
Thompson re-design	Feb 2011
Thompson re-design	Feb 2011
Thompson re-design	Feb 2011
Thompson re-design	Feb 2011
Thompson re-design	Feb 2011
	Mar 2011
part of redesign	Mar 2011
SL redesign	Mar 2011
SL redesign	Mar 2011
SL redesign	Mar 2011
SL redesign	Mar 2011
SL redesign	Mar 2011
SL redesign	Mar 2011
SL redesign	Mar 2011
SL redesign	Mar 2011
Service Level Review	May 2010
Service no longer required	May 2010
Service Level Review	May 2010
Individual refusing service	May 2010
Service no longer required	May 2010
Service no longer required	May 2010

Comments	Date Submitted
Service Level Review	May 2010
Trsfr to other service provider; 1-month delay	May 2010
Service no longer required	May 2010
Individual moved home	May 2010
Inter-regional transfer; Saved 1-month	May 2010
Individual moved home	May 2010
Individual moved to GH	May 2010
Mortality; GH Vacancy; CY Discharge; Redesign	May 2010
Moved to Agency-Homeshare; GH Vacancy	May 2010
Individual moved to Agency-Homeshare	May 2010
Individual moved to GH	May 2010
Global Program Funded Capacity Creation	Jun 2010
Individual moved to GH	Jun 2010
Individual moved to Staffed-Residential setting	Jun 2010
Individual moved to Staffed-Residential setting	Jun 2010
RFP awarded to another SP; at savings	Jun 2010
Individual refusing service	Aug 2010
Renegotiated to reduce excess capacity	Aug 2010
Individual refusing service	Aug 2010
Individual refusing service	Aug 2010
Individual refusing service	Aug 2010
Service Level Review	Aug 2010
Agency HS returned to Private HS	Aug 2010
GH to GH; offsetting	Aug 2010
Renegotiated to reduce excess capacity	Sep 2010
Private HS to Agency HS	Sep 2010
Private HS to Agency HS	Sep 2010
Service no longer required	Oct 2010
Service no longer required	Oct 2010
Renegotiated to reflect FTE efficiencies	Oct 2010
Renegotiated to reflect FTE efficiencies	Oct 2010
Renegotiated to reflect FTE efficiencies	Oct 2010
Renegotiated to reflect FTE efficiencies	Oct 2010
Renegotiated to reflect GH closure	Oct 2010



Comments	Date Submitted
Renegotiated to reflect GH closure	Oct 2010
Service Level reduced	Oct 2010
Individual moved to GH	Oct 2010
Individual moved to GH	Oct 2010
Individual moved to another CI program	Oct 2010
Service no longer required	Oct 2010
Service no longer required	Oct 2010
Service no longer required	Oct 2010
Moved to Agency-Homeshare; GH Vacancy	Nov 2010
Moved to Agency-Homeshare; GH Vacancy	Nov 2010
Moved to Agency-Homeshare; GH DP Vacancy	Nov 2010
Service Level reduced	Nov 2010
Renegotiated to increase capacity	Nov 2010
Individual refusing service	Nov 2010
Individual refusing service	Dec 2010
Individual is MIA	Dec 2010
Individual is MIA	Dec 2010
SP could not register for Worksafe Coverage	Jan 2011
No longer required.	Jan 2011
No longer required.	Jan 2011
Individual refusing service	Jan 2011
Individual refusing service	Jan 2011
Service Level reduced	Jan 2011
Moved to Microboard	Jan 2011
Moved to Microboard	Jan 2011
Moved to Microboard	Jan 2011
Moved to Agency Homeshare	Jan 2011
Self-Advocate hired on as staff	Feb 2011
Self-Advocate hired on as staff	Feb 2011
Individual refusing service	Feb 2011
Individual moved to other service setting	Mar 2011
Service Level reduced	Feb 2011
Service Level reduced	Feb 2011
Service Level reduced	Feb 2011

Comments

Service Level reduced

Service Level reduced

Service Level reduced

Variable Contact Under-Utilization

Variable amount reduced

Respite not required

Respite cancelled

Date Submitted

Feb 2011

Feb 2011

Feb 2011

Mar 2011

Apr 10

Apr 10

Apr 10

Apr 10

Apr 10

Apr 10

May 10

Jun 10

Jun 10

Jun 10

Jun 10

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S22

Comments	Date Submitted
F10 NEA never put into place	Jul 10
	Jul 10
	Jul 10
	Jul 10
Ranger House	Aug 10
\$22 DP cancelled upon redesign	Aug 10
\$3,567.98 & Cypress \$951.47	Aug 10
\$22 e Options	Aug 10
Lakeside & Whistler	Aug 10
	Aug 10
	Aug 10
Closure of \$22 Home less additional cost of Agency HS.	Aug 10
Service Level reduction - \$22 e	Aug 10
Closure of \$22	Aug 10
	Sept 10
	Sept 10
	Sept 10
	Sept 10
	Sept 10
	Sept 10
Chilco, Joyce, McGuffie, Saanich, Selkirk (including Day Program)	Sept 10
Golden, Nootka, Redonda (including Day Program)	Sept 10
CLP & Free Spirit	Sept 10
Crossrads & Lifeskills	Sept 10
Mt. Seymour Residential	Sept 10
Mt. Seymour Day Program	Sept 10
\$22 Residential	Sept 10
\$22 Day Program	Sept 10
\$22 Residential	Sept 10
\$22 Day Program	Sept 10
	Oct 10
Daily Endeavors Program	Oct 10
Moved to Agency Home Sharing	Oct 10

Comments	Date Submitted
	Oct 10
Service Level review	Oct 10
Service Level review	Oct 10
Service Level review	Oct 10
Redesign at <sup>\$22</sup> House	Oct 10
Write-off of F10 accruals	Nov 10
Moved to Home Sharing (Net savings recorded)	Nov 10
	Nov 10
Period Aug 16 to Mar 31	Nov 10
Moved with her boyfriend	Nov 10
Renegotiated less home-maker hours with ComCare upon transfer to SF.	Nov 10
Service Level Review -	Nov 10
Service Level Review -	Nov 10
Service Level Review - <sup>\$22</sup>	Nov 10
Service Level Review -	Nov 10
Service Level Review -	Nov 10
Redesign several services into one	Nov 10
F10 NEA never put into place	Nov 10
F10 NEA never put into place	Nov 10
East 45th reduction of 0.83 FTE	Nov 10
Group Homes	Nov 10
<sup>\$22</sup> move to HS	Nov 10
Moved to <sup>\$22</sup> at respite cost only	Dec 10
	Dec 10
	Dec 10
	Dec 10
	Dec 10
6 DFR NEA from F10 not required	Dec 10
Moved to DDA Global contract	Dec 10
Redesign - Moved to HS after Group home closure	Dec 10
Redesign - Moved to HS after Group home closure	Dec 10
	Jan 11
	Jan 11
	Jan 11

## Comments

<sup>S22</sup> reduction to 4.27 FTE  
<sup>S22</sup> reduction to 4.45 FTE  
Reduce capacity and FTE to 6.51

## Date Submitted

Jan 11

Jan 11

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Mar 11

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